



DEPARTMENT OF  
HOUSING AND HUMAN CONCERNS  
COUNTY OF MAUI

MICHAEL P. VICTORINO  
Mayor

WILLIAM R. SPENCE  
Acting Director

LORI TSUHAKE  
Deputy Director

200 SOUTH HIGH STREET • WAILUKU, HAWAII 96793 • PHONE (808) 270-7805 • FAX 270-7165 • EMAIL [director.hhc@mauicounty.gov](mailto:director.hhc@mauicounty.gov)

February 19, 2019

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama, Chair  
Healthy Families and Communities Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Michael P. Victorino* 2/19/19  
Mayor Date

Dear Chair Hokama:

**SUBJECT: OVERVIEW OF THE HUMAN CONCERNS PROGRAM (DEPARTMENT OF HOUSING AND HUMAN CONCERNS) (HFC-13(2))**

This is in response to your letter dated February 4, 2019, requesting a list of grants the Department funds annually, including the amount and scope per grant.

Please see the attached spreadsheet which provides information pertaining to grants funded in fiscal year 2019. It is important to note that none of the grants are "annual" grants. Every grant is assessed and evaluated by the Department each year.

Thank you for the opportunity to provide this information. Should you have any questions, please feel free to contact me at Ext. 7805.

Sincerely,

WILLIAM R. SPENCE  
Acting Director of Housing and Human Concerns

Attachment

REF	AGENCY NAME	PROGRAM TITLE	FY2019 ALLOCATION	PROGRAM DESCRIPTIONS
Line-Item	Hale Mahaolu	Homeownership/Housing Counseling Program	\$ 80,000	To prepare potential first-time home buyers in the preparation and responsibilities of homeownership through Homebuyers Education classes: to inform mortgage delinquent homeowners on the different options in saving their home from foreclosure; to educate individuals in Financial Literacy and to become better at planning their financial future.
Line-Item	<b>Affordable Rental Housing (ARH)</b>			
ARH	Family Life Center	Rental Assistance Program	\$ 293,000	To provide housing assistance and rental supports for low income, needy and/or homeless persons in Maui County.
ARH	Ka Hale A Ke Ola Homeless Resource Centers	Rental Assistance Program	\$ 208,670	Provides direct rental assistance payments, supplemented by counseling and case management to individuals and families moving from emergency shelter or transitional housing to permanent housing.
ARH	Maui Economic Opportunity	Rental Assistance Program (RAP)	\$ 355,330	To provide rental assistance to families to prevent homelessness.
ARH	Women Helping Women	Rental Assistance Program	\$ 143,000	This program supports victims of domestic violence in Maui County by providing one-time rental assistance, back rent, subsidized rent, security deposits and utilities assistance.
Line-Item	<b>Food, Shelter and Safety (FSS)</b>			
FSS	Aloha House	Substance Abuse Treatment for Adults	\$ 136,350	To prevent or reduce the severity and disabling effects related to alcohol and other drug use, abuse and dependence by providing effective, accessible evidence based treatment services designed to empower individuals and communities to make health-enhancing choices regarding the use of alcohol and other drugs.
FSS	Child And Family Services	MSAC Prevention and Education Services	\$ 5,000	Raise awareness of sexual violence among community members (keiki to kupuna) in order to prevent or reduce harm and promote safety of the most vulnerable population.
FSS	Malama Na Makua A Keiki	Substance Abuse Treatment for Women	\$ 172,000	To prevent or reduce the severity and disabling effects related to alcohol and other drug use, abuse and dependence for women, pregnant and parenting women and their children.
FSS	Maui A.I.D.S. Foundation	Maui County HIV/HCV/STI Testing and Linkage to Care	\$ 131,777	To find, prevent and educate those at risk of HIV, HCV and STI and then to move into care those residents of Maui County that are found to be infected.
FSS	Maui Economic Opportunity	(new) Independent Living for Person's with Disabilities	\$ 60,000	To remove barriers and empower persons with disabilities to be fully engaged in all aspects of life.
FSS	Mediation Services Of Maui	Mediation Services & Conflict Resolution Services & Education	\$ 43,915	Provide creative and appropriate ways of resolving disputes involving individuals and organizations, and to continue to provide specialized training for our volunteer mediators and expand our outreach providing a safe, sensible means for dispute resolutions.
FSS	Molokai Community Service Council	Hale Hoomalu Domestic Violence Program	\$ 58,853	Provides safe housing for victims of domestic violence as well as supportive services including assistance with petitions for TRO's, case management, and group sessions.
FSS	Molokai Community Service Council	Kapili Umbrella Program	\$ 58,853	Provides fiscal and managerial support for the Friendly Isle United Fund, fiscal sponsorship for non-profit projects that need a 501(c)(3) tax exemption to raise funds, and technical support to other non-profit organizations on Moloka'i.
FSS	Molokai Community Service Council	Maurice Thompson Drop-In Center	\$ 15,000	Provides day program services to adults with chronic mental illnesses. Services include skill-building activities, group sessions, and support for compliance with medical regimens.



REF	AGENCY NAME	PROGRAM TITLE	FY2019 ALLOCATION	PROGRAM DESCRIPTIONS
FSS	Molokai General Hospital	Molokai General Hospital Women's Health Center	\$ 53,907	To reduce the risk of harm to women, pregnant women and their unborn children on the Island of Molokai by providing culturally appropriate well-woman exams and perinatal care.
FSS	Parents And Children Together	Maul Family Peace Center	\$ 72,982	Provides domestic violence intervention and support services for survivors, adult offenders, and youth involved in juvenile justice or exposed to domestic violence. The Center helps them develop skills, knowledge, and behaviors necessary for a violence-free life.
FSS, HP, F&E	Roman Catholic Church In The State Of Hawaii	Hale Kau Kau (St. Theresa Church)	\$ 110,000	(\$50,000 DHHC-FSS; \$20,000 DHHC-Homeless Programs; \$40,000 DHHC- Services for Fall and Elderly) Serve a free , hot evening meals to men, women and children who do not have the resources to meet their basic need for food; deliver free evening meals to the elderly, sick, and disabled of South Maui; and help provide free emergency food supplies to the families and individuals who are in need of assistance.
<b>Early Childhood</b>				
Line-Item	Partners In Development Foundation	(new) Tutu and Me Traveling Preschool	\$ 40,000	A Family Child Interaction Learning Program which prepares keiki to be ready for school, and equips caregivers to be their keiki's first and foremost teacher with assessment results that have demonstrated its effectiveness.
Line-Item	E Malama I Na Keiki O Lana'i	E Malama I Na Keiki O Lanai Preschool	\$ 86,335	Assist families with children attending E Malama I Na Keiki O Lanai Preschool to access financial assistance for child care, by providing childcare subsidy assistance to eligible families. All families who receive assistance demonstrate financial need and have their child enrolled in E Malama I Na Keiki O Lanai Preschool. E Malama I Na Keiki O Lanai Preschool is 1 of only 2 Preschools on the Island of Lanai, the other is the relatively new public preschool program.
Line-Item	Imua Family Services	Imua Inclusion Preschool	\$ 39,655	Assist families with children 2 to 4 years old attending Imua Inclusion Preschool Program to access financial assistance for child care, by providing childcare subsidy assistance to eligible families. All families who receive assistance demonstrate financial need, have their child enrolled in Imua inclusion preschool program . Imua's inclusion preschool program is unique because it provides a high quality, inclusive preschool program for 15 children who are typically developing and 5 children with special needs.
Line-Item	Maui Economic Opportunity	MEO Head Start After School	\$ 257,295	To provide full-day, wrap-around services for Head Start families so they can work, go to school or attend training.
Line-Item	Maui Economic Opportunity	MEO Head Start Summer	\$ 180,250	To provide summer session for Head Start children so families can work, go to school or attend training.
Line-Item	Maui Economic Opportunity	MEO Kahi Kamali'i Infant and Toddler Program	\$ 102,745	Assist families with children 1 years old to 3 years old attending Kahi Kamali'i Infant Toddler program to access financial assistance for child care, by providing childcare subsidy assistance to eligible families. All families who receive assistance demonstrate financial need, have their child enrolled in Kahi Kamali'i Infant Toddler Program .
Line-Item	Maui Family Support Services	Early Head Start/Kane Connection Programs	\$ 115,000	Early Head Start - Promotes school readiness to low income children--enhancing cognitive, social, and emotional development in a supportive learning environment. Kane Connection - Support fathers and male caregivers--to learn and grow, increase their knowledge and skills, and build positive relationships.
Line-Item	<b>Early Childhood Programs (ECP)</b>			



REF	AGENCY NAME	PROGRAM TITLE	FY2019 ALLOCATION	PROGRAM DESCRIPTIONS
ECP	Imua Family Services	Early Childhood Development Services	\$ 56,250	Provide therapeutic early childhood development services to children (ages 3-6) with developmental delays and their families with the support and resources needed to help them achieve their full potential in life. (Maui & Lanai)
ECP	Imua Family Services	Teddy Bear Corner-Molokai	\$ 13,150	Provide therapeutic early childhood development services to children (ages 3-6) with developmental delays and their families with the support and resources needed to help them achieve their full potential in life. (Molokai)
ECP, SSP	Maui Family Support Services	Early Childhood Programs - Maui County Child Care Subsidy	\$ 181,043	(\$106,043 DHHC-ECP; \$75,000 DHHC-Self Sufficiency Programs) Assist families with children ages birth to 5 years old to access financial assistance for child care, providing childcare subsidy assistance to eligible gap group families. All families who receive assistance demonstrate financial need and have their child enrolled in a licensed childcare in Maui County (this includes preschools)
ECP	PATCH (People Attentive To Children)	Child Care Provider Retention and Development Program	\$ 20,000	To provide family child care providers with supports necessary to provide childcare. The targeted group are registered/licensed family childcare providers who set up and retain a family childcare business.
<b>Health, Human Services and Education</b>				
Line-Item	Feed My Sheep	Healthy Diet for the Poor	\$ 100,000	Provide a healthy, balanced diet of good quality food which includes protein, carbohydrates and fresh produce.
Line-Item	Hale Mahaolu	Adult Personal Care Program	\$ 103,000	Provides subsidized personal care services (i.e., bathing, grooming, hygiene, toileting, exercise, medication reminders, meal prep and feeding) for disabled/chronically ill adults and frail elderly seniors living in Maui County.
Line-Item	Hale Makua Health Services	Physician Services	\$ 200,000	Provides a physician who is able to admit and attend to patients at Hale Makua nursing homes when the patient does not have a physician in the community.
Line-Item	Hui Laulima O Hana	Hana Dialysis Home	\$ 94,887	Provides life saving home dialysis treatments to East Maui residents unable to withstand the long and sometimes obstructed drive to Central Maui.
Line-Item	J. Walter Cameron Center	Cameron Center Rehab/Improvement - Arc Project	\$ 239,000	Renovate space at the J. Walter Cameron Center for the purposes of the Arc Project to move locations.
Line-Item	Lanai Community Health Center	LCHC Integrated Behavioral Health Program	\$ 82,610	Offer comprehensive behavioral health services to the entire community—including routine screening of patients for depression and substance abuse (with a focus on alcohol and tobacco) in order to better identify and refer patients in need of BH services and to provide early preventive and treatment services.
Line-Item	Maui Academy Of Performing Arts	Youth Educational Performing Arts Program	\$ 25,000	Offer students opportunities for sustained participation in the performing arts in their schools and classrooms—increase academic engagement and achievement, and enhance students cognitive, social and personal skills.
Line-Item	Maui Day Care For Senior Citizens & Disabled	Adult Day Care Services and Hana Senior Center	\$ 358,440	Provides a social, memory care, therapeutic/respite daytime program for frail elderly individuals, individuals with Alzheimer's/Dementia and adults who are physically and mentally impaired as well as providing support and training to client's families/caregivers.
Line-Item	Maui Economic Opportunity	Enlace Hispano	\$ 100,235	To provide resources and education to the Hispanic community.
Line-Item	Maui Economic Opportunity	Planning & Coordinating Council	\$ 82,925	To provide support and resources for the senior clubs of the Planning & Coordinating Council.



REF	AGENCY NAME	PROGRAM TITLE	FY2019 ALLOCATION	PROGRAM DESCRIPTIONS
Line-Item	Maui Food Bank	Hunger Relief	\$ 400,000	Collect, store and distribute, with the help of community partners, food to needy residents in all Maui County communities, including Hana, Molokai and Lanai.
Line-Item	Maui Hui Malama	Personal Pathways to Enable Youth to be High Performers at Work & Home	\$ 297,616	Provide holistic youth development, educational and health and wellness programs for Maui's at-risk youth to inspire, nurture and empower them to increase self-reliance, become higher skills performers and positive contributors to the community.
Line-Item	Mental Health Association In Hawaii	Mental Health Education, Advocacy, and Support	\$ 65,000	Provide education, advocacy, intervention and family support while collaborating with other agencies in order to alleviate the chronic emotional pain, suffering and stigma of mental illness and substance abuse throughout Maui County including the rural area of Hana, the island of Lana'i, and Moloka'i.
Line-Item	Mental Health Kokua*	Maui Safe Haven	\$ 125,000	Provide shelter to homeless adults with mental illness who may have untreated psychiatric, psychotic symptoms and would otherwise be a burden to local businesses, police and emergency rooms; and provide services helping homeless adults transition to stable housing.
Line-Item	National Kidney Foundation Of Hawaii	Maui Community-Clinical Prevention & Intervention Program	\$ 25,000	Efforts to include a major chronic kidney disease (CKD) public awareness and outreach campaign; free public early CKD detection screenings, prevention and intervention education workshops, and CKD classroom training for youth, grades 3-6, to help Maui County residents avoid, stop or slow the progression of CKD to reduce kidney failure, dialysis and death.
Line-Item	Special Olympics Hawaii	Special Olympics Hawaii, Maui County	\$ 35,000	To provide year-round sports training and athletic competition (Regional and State) in a variety of Olympic-type sports to individuals with intellectual disabilities for all three Islands.
Line-Item	The Maui Farm	Family Strengthening Program	\$ 247,200	Provide transitional housing and essential services for families who are homeless or at-risk of homelessness due to domestic violence and economic challenges, and collaborate with community-based partner agencies to support families in making a successful transition to self-sufficient living.
Line-Item	The Salvation Army	Homeless Outreach Program	\$ 140,000	A front line provider working with the homeless population of Maui County to provide an avenue of hope and change leading to greater stability, self-sufficiency and housing.
Line-Item	Women Helping Women	Emergency Shelter, Hotline & Support Services Programs	\$ 220,000	An emergency shelter, 24-hour hotline, and support services for victims of domestic violence.
Line-Item	Maui Economic Opportunity	(new) Mycogen Dislocated Worker Assistance Program	\$ 200,000	To remove barriers and minimize stress related to the economic impact of loss of employment due to company layoffs at Mycogen. Displaced individuals are provided supportive services and financial assistance while securing alternate means of long term sustainability.
Line-Item	Ka Lima O Maui	(new) CIP request	\$ 500,000	Funding for Phase II of capital improvement project to construct a new facility which would consolidate Ka Lima O Maui's operations and programs onto one site.
Line-Item	Maui County Council Of The Boy Scouts Of America	(new) CIP request	\$ 500,000	Renovate termite-eaten dining hall at Camp Maluhia
Line-Item	<b>Homeless Programs (HP)</b>			
HP	Family Life Center	Case Management Program	\$ 140,000	Provide case management services to homeless individuals that access Family Life Center's Emergency Shelter Services or Shelter Plus Care Program.



REF	AGENCY NAME	PROGRAM TITLE	FY2019 ALLOCATION	PROGRAM DESCRIPTIONS
HP	Family Life Center	Outreach Program	\$ 175,000	To provide outreach and engagement services to unsheltered homeless individuals throughout the County of Maui.
HP	Ka Hale A Ke Ola Homeless Resource Centers	Central and Westside Operations and Step-Up Program	\$ 652,000	Operating (2) homeless service facilities in Central and West Maui--involving transitioning homeless families and individuals from structured emergency and transitional housing to independent permanent housing by providing intensive case management coupled with supportive services and programs aimed at eliminating barriers to self-sufficiency and housing security.
HP, SAP	Ka Hale A Ke Ola Homeless Resource Centers	(new) Pu'uhonua - Drop-In Center and Homeless Respite Shelter	\$ 200,376	(\$143,734 DHHC-Homeless Programs; \$56,642 DHHC- Substance Abuse Programs.) To provide homeless services for S. Maui including mobile vehicle outreach, showers, laundry, assessment, intake into the Coordinated Entry System, and assistance with documents and housing. A temporary drop-in site will be utilized until the mobile vehicle is operational. The Respite Shelter component is intended to temporarily house medically fragile homeless discharged from health care providers for convalescence.
HP	Legal Aid Society Of Hawaii	Holistic Legal Services for Maui County's Most Vulnerable	\$ 55,000	To continue to stabilize Maui County's homeless families as they transition from homelessness to stability and to assist victims of domestic violence free themselves from violence.
Line-Item	<b>Self-Sufficiency Programs (SSP)</b>			
SSP	The Maui Farm	Stipend Program	\$ 20,000	Job readiness, skills training, coaching and supervision for parent residents of the Maui Farm.
Line-Item	<b>Services for the Frail and Elderly (F&amp;E)</b>			
F&E	CareResource	Personal Care	\$ 42,000	Provide personal assistance to frail elders such as grooming and bathing to ensure health and safety. CONTRACTUAL agreement based on fee-for-service invoice rather than Cost Reimbursement Grant.
F&E	Hale Mahaolu	Personal Care; Homemaker; Chore; In-Home Respite	\$ 110,739	Provide assistance to frail elders such as grooming and bathing, light housekeeping, and heavy cleaning to support health, safety, and housing security. In-Home Respite provides occasional relief to caregivers to help minimize the daily stress of caregiving. CONTRACTUAL agreement based on fee-for-service invoice rather than Cost Reimbursement Grant.
F&E	Ho'okele Caregivers Maui	Personal Care; Homemaker; In-Home Respite	\$ 105,000	Provide assistance to frail elders such as grooming and bathing and light housekeeping to support health, safety, and housing security. In-Home Respite provides occasional relief to caregivers to help minimize the daily stress of caregiving. CONTRACTUAL agreement based on fee-for-service invoice rather than Cost Reimbursement Grant.
F&E	Maui Adult Day Care Centers	Adult Day Care; Adult Day Care Respite	\$ 300,000	Personalized care for dependent elders in a supervised, protective and congregate setting during some portion of the day to support health and safety and to provide occasional relief to caregivers to help minimize the daily stress of caregiving. CONTRACTUAL agreement based on fee-for-service invoice rather than Cost Reimbursement Grant.
F&E	Na Hoaloha	Homemaker; In-Home Respite	\$ 140,000	Provide light housekeeping to frail elders to support health, safety, and housing security. In-Home Respite provides occasional relief to caregivers to help minimize the daily stress of caregiving. CONTRACTUAL agreement based on fee-for-service invoice rather than Cost Reimbursement Grant.



REF	AGENCY NAME	PROGRAM TITLE	FY2019 ALLOCATION	PROGRAM DESCRIPTIONS
F&E	Independent Contractors acquired through Sole Source due to the unique nature of required characteristics. Paula Keele; EF Instructors	EnhanceFitness®	\$ 74,000	EnhanceFitness® is an exercise program that improves cardiovascular fitness, strength, flexibility and balance. The program helps build relationships among participating seniors and creates an exercise environment that is fun and friendly. Moreover, it has been scientifically-tested and has been shown to improve health and reduce health care costs among regular participants.
F&E	Independent Contractors acquired through Sole Source due to the unique nature of required characteristics. Elaine Slavinsky; Annette Courchesne	Care Transition Program	\$ 20,000	The Care Transition Program ensures that individuals with long-term support needs are offered services and support to return home safely from a hospitalization and avoid preventable re-hospitalizations. The primary target group includes individuals that are at least 60 years of age, including Medicaid enrollees and persons not enrolled in Medicaid.
F&E	Kaunoa Senior Services	Assisted Transportation	\$ 10,000	The Assisted Transportation Program provides one-on-one assistance to older Americans (ages 60 and older) who's physical, mental or other disability or language barrier restricts their use of buses or taxis, or who lack access to alternative transportation, including personal or family resources. Due to their limitations, they require help negotiating stairways and ramps, as well as needing close supervision, advocacy and individualized attention.
<b>Substance Abuse Prevention and Treatment</b>				
Line-Item	Kumpang Lanai	Coalition for A Drug Free Lanai	\$ 50,000	To reduce substance abuse among the youth and adults on the Island of Lana'i through active participation of a community-wide coalition.
Line-Item	Maui Economic Opportunity	MEO Underage Drinking Prevention	\$ 51,250	To provide evidenced-based curriculum to assist with underage drinking prevention.
Line-Item	Maui Economic Opportunity	BEST Reintegration Program	\$ 103,000	Assist inmates in reintegrating back into the community.
Line-Item	Ohana Makamae	Substance Abuse Treatment & (new) Domestic Violence Intervention	\$ 103,207	Provide a continuum of treatment services inclusive of a culturally centered approach that allow individuals and families to engage in a therapeutic process that promotes a clean and sober lifestyle.
Line-Item	<b>Substance Abuse Programs (SAP)</b>			
SAP	Aloha House	Medically Monitored Detoxification	\$ 125,000	To safely withdraw people from substances on which they are physically dependent which then facilitates assisting them to enter treatment to further recovery from substance dependence.
SAP, YAEA	Community Clinic Of Maui	Substance Abuse Treatment Program	\$ 60,000	(\$55,690 DHHC- SAP; \$4,310 DHHC-Youth Alcohol Education Awareness Programs) Provides substance abuse treatment services to underserved Maui residents unable to access services elsewhere due to ineligibility, service unavailability (long wait lists, sobriety required or non existent) or cost.
SAP, FSS	Ka Hale Pomaika'i	Molokai Addiction Reduction Program	\$ 93,000	(\$63,000 DHHC-SAP; \$30,000 DHHC-Food Shelter Safety) Provide a continuum of addiction treatment service modalities and/or harm-reducing prevention strategies available on Moloka'i for adults who have mental illness, substance use disorders and whom have not been successful in the general treatment milieu.
SAP	Maui Youth And Family Services	Substance Abuse Treatment for Adolescents	\$ 60,000	To provide services to eliminate or reduce substance abuse among Maui's youth.



REF	AGENCY NAME	PROGRAM TITLE	FY2019 ALLOCATION	PROGRAM DESCRIPTIONS
SAP	Mental Health Kokua	HOME/PSR Activity Center for Homeless	\$ 95,000	To provide drug/alcohol services, case management, social welfare and crisis services for homeless individuals with severe and persistent mental illness.
SAP	Ohana Makamae	Substance Abuse Mental Health	\$ 45,000	Provide an array of accessible mental health services such as counseling (individual and family) crisis intervention and family intervention in a relevant, professional and culturally competent manner.
SAP	Tri-Isle RC&D	(new) Ho`oulu Na Kamali'i	\$ 117,000	Provides a positive and nurturing youth development & family strengthening program that incorporates prevention, awareness, healthy living, life and career skills, service learning and acculturation development. A Place based program utilizing hands on and project based learning.
Line-Item	<b>Youth Alcohol Education Awareness Programs (YAEA)</b>			
YAEA	Boys & Girls Club Of Maui	Teen Expo	\$ 20,000	Teen Expo (5-hour event) at Queen Kaahumanu Center to link local teens and their families with healthy, wholesome products and services, with an emphasis on the prevention of underage drinking.
YAEA, Alcohol Ed	Hawaii Public Health Institute	Maui Coalition for Drug Free Youth	\$ 25,000	(\$5,000 DHHC-YAEA; \$20,000 Dept of Liquor Control Alcohol Education Fund). The purpose and goal of the program is to develop and facilitate a Maui wide coalition of interested and committed persons to build partnerships, assess the issue of underage drinking and apply best practices strategies to address the issues and reduce underage drinking in Maui County .
YAEA	Paia Youth Council	PYCC MPPV Drug Use Prevention	\$ 50,000	Assist youth in developing the self-esteem, social social and leadership skills necessary to avoid peer pressure and substance abuse.
<b>Youth Centers and Programs</b>				
Line-Item	Boys & Girls Club Of Maui	Great Futures Maui	\$ 1,078,255	To provide a safe place for Maui's youth to build skills, develop positive relationships, and learn to make healthy choices that will lead to a great future.
Line-Item	Hana Youth Center	Hana Youth Center	\$ 147,041	Provide programs and activities that are fun and that help develop and improve the health, moral and social habits of Hana youth, and inspire them to make wise choices now and into their future.
Line-Item	Kihei Youth Center	Kihei Youth Center Services	\$ 276,054	Provide a comprehensive range of age-appropriate, integrated youth development programs and activities throughout the year for youth ages 8-18.
Line-Item	Lana'i Youth Center	Lanai Youth Center	\$ 202,817	Provide youth with a safe and positive environment where they can study, get homework help, socialize with their peers, participate in structured activities, learn basic life skills, develop their character, and receive encouragement and emotional support.
Line-Item	Molokai Community Service Council	Molokai Youth Center	\$ 296,125	Provide a safe, nurturing and supervised recreational learning environment for youth ages 8-17.
Line-Item	Paia Youth Council	Pa'ia Youth & Culture Center	\$ 270,978	Build community through our youth by offering a variety of educational, cultural, vocational, recreational and social rich experiences to youth members ages 9-19.
Line-Item	Best Buddies International	Maui County Inclusion Project	\$ 85,000	Matching Intermediate and highschool students with intellectual and developmental disabilities in one-to-one friendships with their typical peers. Friendships formed as a result of Best Buddies programs represent an important step towards promoting lifelong acceptance of people with disabilities and their inclusion in all aspects of society.



REF	AGENCY NAME	PROGRAM TITLE	FY2019 ALLOCATION	PROGRAM DESCRIPTIONS
Line-Item	Big Brothers Big Sisters Of Hawaii	Maui Mentoring Programs	\$ 138,000	Matching at-risk children and youth with positive role models on Maui through Community-Based Mentoring, School-Based Mentoring, and the Maui Mentor Center.
Line-Item	Hawaiian Kamali'i	Hawaiian Kamalii Program	\$ 18,672	Provides Maui youth with an environment rooted in traditional Hawaiian values that promotes personal growth, character development, and achievement in physical fitness.
Line-Item	Lahaina Intermediate School Foundation	Lahaina Complex After School Tutor Project	\$ 11,000	To increase literacy for Lahaina youngsters enrolled in the after school tutor programs at three of our public schools in grades 3-8.
Line-Item	Maui Economic Opportunity	Youth Services	\$ 206,785	To provide prevention service to youth in-school and out-of school
Line-Item	Maui Family Support Services	Teen Voices-Teen Services Program	\$ 42,630	Provide services to decrease risk-factors known to increase the likelihood of child abuse which includes substance abuse, teen pregnancy and poverty.
Line-Item	<b>Project Graduation (PG)</b>			
PG	Maui Economic Opportunity	Project Graduation	\$ 47,741	Subsidize Project Graduation of all Maui County schools and to give all seniors the opportunity to attend Project Graduation.
Line-Item	<b>Youth Programs (YP)</b>			
YP	Tri-Isle RC&D	Teens On Call	\$ 89,833	Provides meaningful hands-on work and life skills training in a variety of trades to at-risk teens ages 13-19 years old.
Line-Item	Moloka'i Child Abuse Prevention Pathways (MCAP)	(new) Molokai Child Abuse Prevention Pathways	\$ 95,000	Provide education to the public and service to assist families affected by child abuse on Molokai.
<b>Animal Management Program</b>				
Line-Item	Maui Humane Society	Animal Sheltering Program	\$ 994,353	The operation of an open admission, high volume animal shelter and adoption center.
Line-Item	Molokai Humane Society	Animal Management - Molokai	\$ 137,634	To prevent unwanted litters through spay and neuter, promote proper healthcare of animals, provide care for animals who have become lost, abandoned, or neglected so they can be easily re-homed, and educating the community on proper animal care.
Line-Item	<b>Animal Enforcement Program (AEP)</b>			
AEP, Animal Mgmt Revolving Fund	Maui Humane Society	Animal Enforcement Program	\$ 762,043	(\$654,743 DHHC Animal Enforcement; \$107,300 Animal Management Revolving Fund) To carry out the programs and services requested by the County of Maui for the Enforcement Program of the Animal Management Program, specifically the enforcement of laws and regulations governing animal control.
Line-Item	<b>Spay/Neuter Programs (SNP)</b>			
SNP	Maui Humane Society	Spay/Neuter Program	\$ 100,000	To provide subsidized spay and neuter services to owned pets.