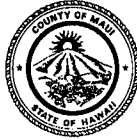


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

February 15, 2019

Mr. Tivoli Faaumu, Chief
Department of Police
County of Maui
Wailuku, Hawaii 96793

Dear Chief Faaumu:

**SUBJECT: PRE-BUDGET SESSION PRESENTATION (DEPARTMENT
OF POLICE) (GET-18(1))**

May I please request your attendance at the Governance, Ethics, and Transparency Committee meeting of February 26, 2019 to provide a brief overview of the Department of Police. May I ask that your presentation be limited to no more than 15 minutes. The Committee intends to allot an additional 15 minutes for questions and answers.

The overview should include the roles and responsibilities of the Department's programs (Administration, Investigative Services, Uniformed Patrol Services, and Technical and Support Services), and a snapshot of the Department's budgetary requests for Fiscal Year ("FY") 2020, to include vacancies and the costs associated with those vacancies, proposed equipment purchases and the purpose of those requests, and priority capital improvement projects to include the phase they are in, and why the projects are a priority for the Department.

May I further request you identify in writing the following:

1. The Department's top three-to-five strategic goals.
2. Tactics to be implemented to meet these strategic goals and the intended results.
3. Funds anticipated to remain unencumbered from the FY 2019 Budget and the reasons why the funds were not encumbered.
4. The Department's fixed costs and discretionary costs.

Mr. Tivoli Faaumu
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5. Cost-saving measures the Department has implemented or will be implementing, and the amount saved or that will be saved by these measures.

I appreciate receiving your written response **no later than Monday, February 25, 2019**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Shelly Espeleta at ext. 7134, or Pauline Martins at ext. 8039).

Sincerely,



MIKE MOLINA, Chair
Governance, Ethics, and Transparency
Committee

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cc: Mayor Michael P. Victorino