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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

February 26, 2019

Mr. Jeffrey T. Pearson, Director Department of Water Supply County of Maui Wailuku, Hawaii 96793

Dear Mr. Pearson:

SUBJECT: **DEPARTMENT OF WATER SUPPLY, FISCAL YEAR 2020 PRE-BUDGET PRESENTATION** (WAI-30(1))

At its meeting of February 25, 2019, the WAI Committee received a presentation from the Department of Water Supply on its proposed FY2020 Budget. On page 9 of the "Maui Department of Water Supply Fiscal Year 2020 Pre-Budget Overview" handout there is a chart illustrating the increase in water services from 2012 to 2018. The chart indicates an approximate increase in water services of less than 1 percent per year.

Please provide a breakdown of the increase in water services from 2012-2018 based upon water meter size.

To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Traci Fujita at ext. 7687, or Rayna Yap at ext. 8007).

Sincerely,

ALICE L. LEE, Chair

Water and Infrastructure Committee

wai:ltr:030(1)aws01:tntf

cc: Mayor Michael P. Victorino