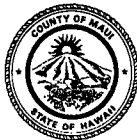


Council Chair
Kelly T. King

Vice-Chair
Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Riki Hokama
Alice L. Lee
Michael J. Molina
Tamara Paltin
Shane M. Sinenci
Yuki Lei K. Sugimura



Director of Council Services
Maria E. Zielinski

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

February 15, 2019

Mr. David Thyne, Chief
Department of Fire & Public Safety
County of Maui
Wailuku, Hawaii 96793

Dear Chief Thyne:

**SUBJECT: PRE-BUDGET SESSION PRESENTATION (DEPARTMENT
OF FIRE & PUBLIC SAFETY) (GET-18(4))**

May I please request your attendance at the Governance, Ethics, and Transparency Committee meeting of March 12, 2019 to provide a brief overview of the Department of Fire & Public Safety. If you are not available, may I ask you to send your Deputy Director in your absence. May I ask that the presentation be limited to no more than 15 minutes. The Committee intends to allot an additional 15 minutes for questions and answers.

The overview should include the roles and responsibilities of the Department's programs (Administration/Maintenance, Training, Fire/Rescue Operations, Fire Prevention, and Ocean Safety), and a snapshot of the Department's budgetary requests for Fiscal Year ("FY") 2020, to include vacancies and the costs associated with those vacancies, proposed equipment purchases and the purpose of those requests, and priority capital improvement projects to include the phase they are in, and why the projects are a priority for the Department.

May I further request you identify in writing the following:

1. Identify the Department's top three-to-five strategic goals.
2. Tactics to be implemented to meet these strategic goals and the intended results.
3. Funds anticipated to remain unencumbered from the FY 2019 Budget and the reasons why the funds were not encumbered.

Mr. David Thyne
February 15, 2019
Page 2

4. The Department's fixed costs and discretionary costs.
5. Cost-saving measures the Department has implemented or will be implementing, and the amount saved or will be saved by these measures.

I appreciate receiving your written response **no later than Friday, March 8, 2019**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Shelly Espeleta at ext. 7134, or Pauline Martins at ext. 8039).

Sincerely,



MIKE MOLINA, Chair
Governance, Ethics, and Transparency
Committee

get:ltr:018(4)afs01:ske

cc: Mayor Michael P. Victorino