| ORDINANCE NO |    |        |  |
|--------------|----|--------|--|
| BILL NO.     | 10 | (2019) |  |

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF POLICE
(PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT ACT)

## BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for the Paul Coverdell Forensic Sciences Improvement Act by \$32,472, to read as follows:

## "9. Department of Police

| a. Bulletproof Vest Partnership (BVP) Program                                                                                                                                           | 15,000        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| <ul> <li>Department of Health (DOH) Grants         <ul> <li>Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.</li> </ul> </li> </ul> | 416,262       |
| c. Department of Transportation Highway Safety Grants                                                                                                                                   | 1,199,676     |
| d. Domestic Cannabis Eradication/Suppression Program - Drug<br>Enforcement Agency (DEA)                                                                                                 | 51,000        |
| e. Edward Byrne Memorial Justice Assistance Grants                                                                                                                                      | 96,000        |
| f. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)                                                                                        | 109,000       |
| g. Hawaii Community Foundation Grant                                                                                                                                                    | 1,000         |
| h. High Intensity Drug Trafficking Areas (HIDTA)                                                                                                                                        | 130,000       |
| i. Office of Youth Services Grants                                                                                                                                                      | 175,000       |
| j. Organized Crime Drug Enforcement Task Force (OCDETF) Program                                                                                                                         | 1,000         |
| k. Paul Coverdell Forensic Sciences Improvement Act [5,000]                                                                                                                             | <u>37,472</u> |
| I. State E911 Wireless Commission                                                                                                                                                       | 2,000,000     |
| m. State Farm Neighborhood Assist Grant                                                                                                                                                 | 1,000         |

n. State and Federal Assets Forfeiture Program(1) Provided, that a quarterly report be submitted to Council on

100,000

the use of forfeiture funds.

53,000"

o. Violence Against Women Act (VAWA) - State Attorney General

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

Deputy Corporation Counsel

## DIGEST

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF POLICE
(PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT ACT)

This bill proposes to amend Ordinance No. 4861, Bill No. 57 (2018), the "Fiscal Year 2019 Budget" of the County of Maui, by amending Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, as it pertains to the Department of Police, by increasing the appropriation for the Paul Coverdell Forensic Sciences Improvement Act by \$32,472.

I, MARGARET C. CLARK, Deputy County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 10 (2019) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 8th day of March, 2019, by the following vote:

AYES: Councilmembers G. Riki Hokama, Natalie A. Kama, Alice L. Lee, Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci,

Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez,

and Chair Kelly T. King.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 11th of March, 2019.

MARGARET C. (CLARK, DEPUTY COUNTY CLERK COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.