MICHAEL P. VICTORINO Mayor

JEFFREY T. PEARSON, P.E. Director

HELENE KAU

Deputy Director



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OFFICE OF THE MAYOR

DEPARTMENT OF WATER SUPPLY

COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793 www.mauiwater.org

March 18, 2019

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair Water and Infrastructure Committee Maui County Council 200 South High Street Wailuku, Hawaii 96793 APPROVED FOR TRANSMITTAL

Michael PVit 3/20/19

Dear Chair Lee.

SUBJECT: DEPARTMENT OF WATER SUPPLY, FISCAL YEAR 2020 PRE-BUDGET PRESENTATION (WAI-30(1))

In response to your letter dated February 26, 2019 in which you requested a breakdown of the increase in water services from 2012 – 2018 based upon water meter size, please find a table below illustrating the breakdown.

	METER SIZES																
	5/8"	+/-	3/4"	+/-	1"	+/-	1 1/2"	+/-	2"	+/-	3"	+/-	4"	+/-	6"		8"
FY2018	31,528	197	2,491	40	1,045	3	751	2	639	7	101	0	48	0	11	1	1
FY2017	31,331	108	2,451	40	1,042	1	749	2	632	2	101	0	48	1	10	0	1
FY2016	31,223	(110)	2,411	182	1,041	21	747	8	630	4	101	3	47	(1)	10	0	1
FY2015	31,333	64	2,229	3	1,020	1	739	0	626	0	98	(5)	48	1	10	0	1
FY2014	31,269	155	2,226	9	1,019	5	739	2	626	5	103	(2)	47	0	10	0	1
FY2013	31,114	58	2,217	49	1,014	6	737	4	621	(3)	105	(1)	47	0	10	0	1
FY2012	31,056	-	2,168	-	1,008	-	733	-	624	- +	106	-	47	7.63	10	-	1

Please note that the FY 2016 data was obtained during a database transition from the old billing system. Current meter information is reconciled monthly.

Should you have any further questions or require additional information please feel free to contact me.

Sincerely.

JEFFREY T. PEARSON, P.E.

Director

cc: Helene Kau, Deputy Director