OFFICE OF THE
COUNTY CLERK

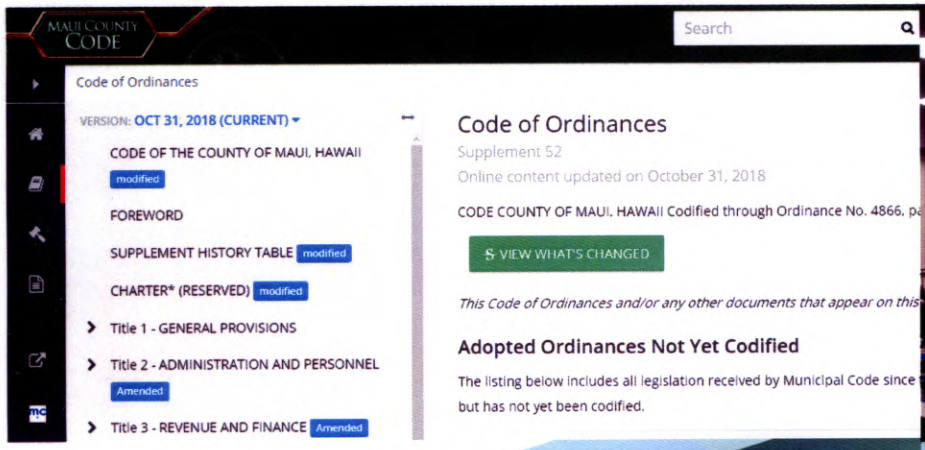
FY 2020 Budget Proposal

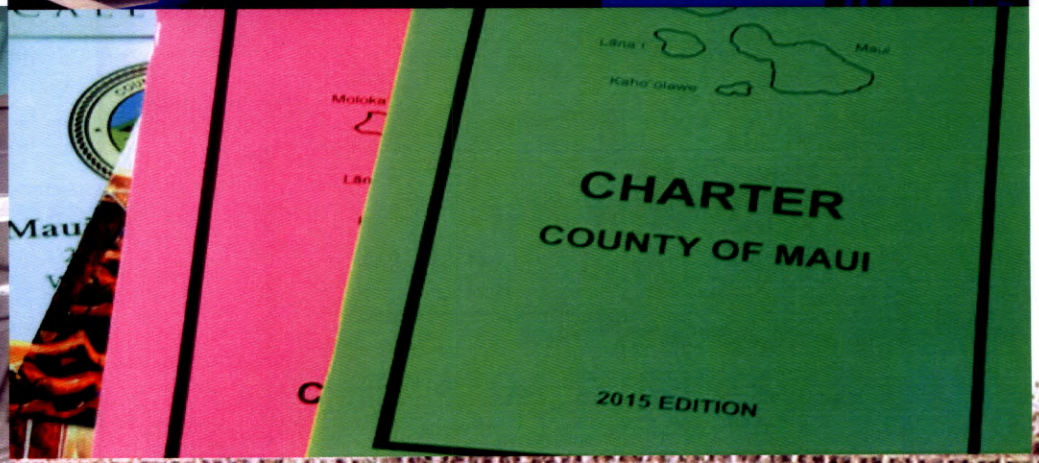
RECEIVED AT EDB MEETING ON 3/19/19
From County Clerk; EDB-24(6)

OFFICE OF THE COUNTY CLERK

Legislative Division Elections Division

OFFICE OF THE COUNTY CLERK



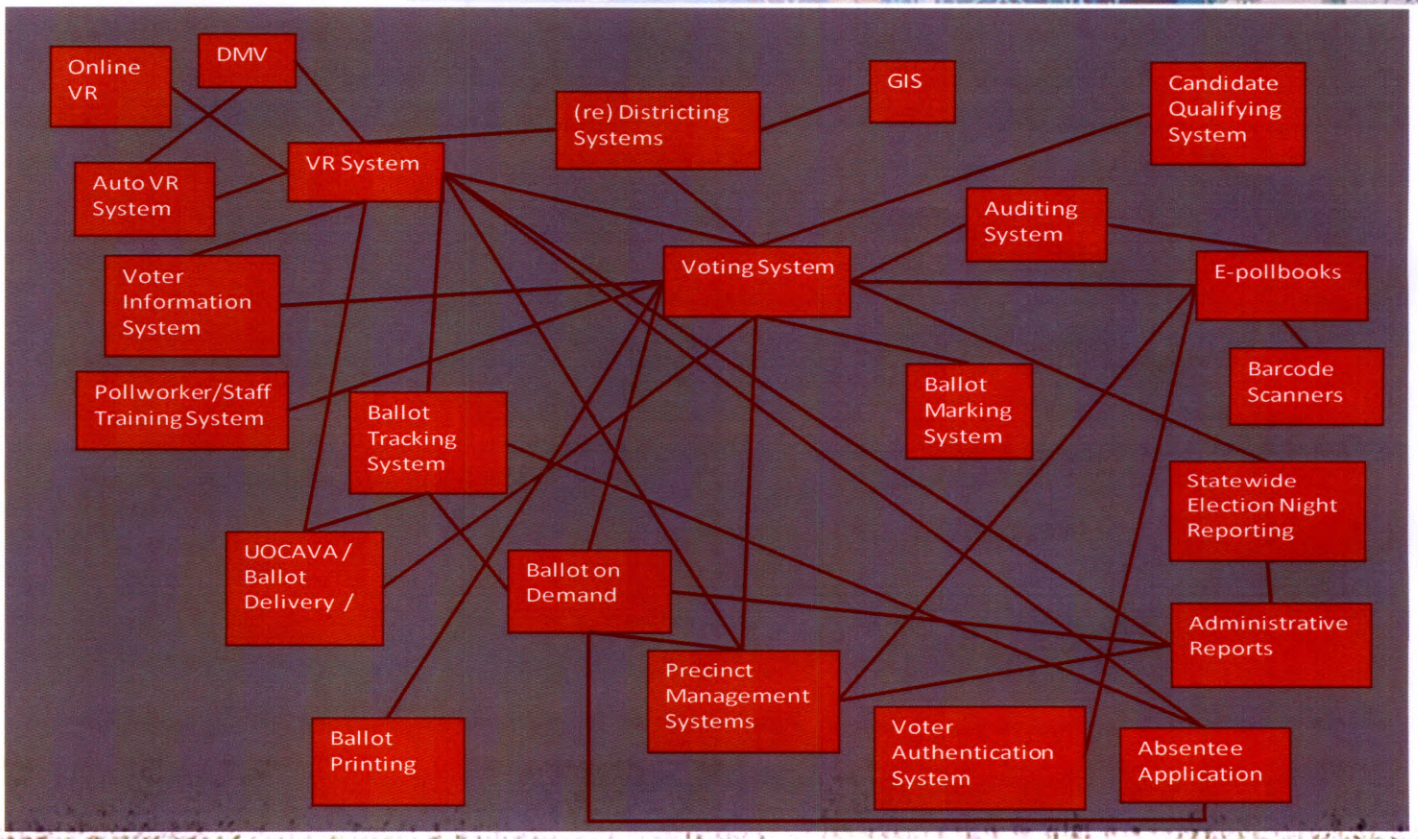


OFFICE OF THE COUNTY CLERK

Legislative Division Elections Division

OFFICE OF THE
COUNTY CLERK

Interaction of Voting and Election Systems



OFFICE OF THE
COUNTY CLERK

Community Outreach

OFFICE OF THE
COUNTY CLERK

STAFF

- County Clerk
- Deputy County Clerk
- Clerk to the Council
- Assistant Clerk to the Council
- Operations Assistant II
- Council Information and Reference Technician
- Elections Administrator
- Senior Election Clerk
- Senior Election Clerk
- Elections Clerk II
- Elections Warehouse Technician
- Up to 20 Temporary Election Clerks

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Fiscal Year 2020 Proposal

	A Account	B Account	C Account	Total
Fiscal Year 2020	$887,824	$717,100	$28,500	**$1,633,424**

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COMPARISON OF NON-ELECTION FISCAL YEARS

Fiscal Year	Adopted	Proposed	$ Difference Between FYs
2016	$1,644,190		
2018	$1,633,439		($10,751)
2020		**$1,633,424**	($15)

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Fiscal Year 2020 Proposal

A Account	Perm Staff Salaries Index Code 902015A	Temp Staff Salaries Index Code 902056A	Premium Pay 902015A / 902056A	Total
Fiscal Year 2020	$633,712	$209,112	$45,000	**$887,824**

B Account	Legislative Division Index Code 902015B	Codification Index Code 902023B	Elections Division Index Code 902056B	Total
Fiscal Year 2020	$128,600	$10,000	$578,500	**$717,100**

C Account	Audio and Multimedia Equipment	Floor Fan (8 ft. diameter)	Microsoft Surface Bundles	Total
Fiscal Year 2020	$5,000	$11,500	$12,000	**$28,500**

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MAHALO!