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Director of Council Services Maria E. Zielinski

COUNTY COUNCIL COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

March 19, 2019

Ms. Michele Yoshimura, Budget Director Office of the Mayor County of Maui Wailuku, Hawaii 96793

Dear Ms. Yoshimura:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (BD-3) (EDB-1)

May I please request a breakdown of the estimated changes in revenues based on each change anticipated to be proposed in Appendix B, Revenues – Fees, Rates, Assessments and Taxes, FY 2020.

May I further request you transmit the information by **April 1, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, or Yvette Bouthillier at ext. 7758).

Sincerely,

KEANI RAWLINS-FERNANDEZ, Chair Economic Development and Budget Committee

edb:2020bgt:190318abd03:cmn cc: Mayor Michael P. Victorino