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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

March 19, 2019

Ms. Karla Peters, Director Department of Parks and Recreation County of Maui Wailuku, Hawaii 96793

Dear Ms. Peters:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (PR-1) (EDB-1)

May I please request the current balance of park assessment funds by district, and the amount available for appropriation for FY 2020. Also, provide a list of all encumbrances, by district, by project.

May I further request you transmit your response no later than **April 1**, **2019**, to enable the Committee to discuss park assessment funds while deliberating the Department for FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, or Yvette Bouthillier at ext. 7758).

Sincerely,

KEANI RAWLINS-FERNANDEZ, Chair Economic Development and Budget

Committee

edb:2020bgt:190318apr01:cmn

cc: Mayor Michael P. Victorino Budget Director