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Director of Council Services Maria E. Zielinski

COUNTY COUNCIL COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

March 29, 2019

Mr. Scott Teruya, Director Department of Finance County of Maui Wailuku, Hawaii 96793

Dear Mr. Teruya:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (FN-9) (EDB-1)

May I please request a status update on CBS-2324, related to the County Service Center. Include the status of the \$25 million appropriated in the FY 2018 Budget for this project, the work performed to date, the anticipated timeline for completion, and any modifications to the project since being approved by the Council for inclusion in the FY 2018 Budget. Further, please include a breakdown of the annual amount spent in office space rentals, by department, for the departments planning to occupy this space.

May I further request you transmit the information by **April 5, 2019**, to enable the Committee to discuss your response while deliberating the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

Kelfs-Fy

KEANI RAWLINS-FERNANDEZ, Chair Economic Development and Budget Committee

edb:2020bgt:190328afn01:ske cc: Mayor Michael P. Victorino Budget Director