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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 1, 2019

Mr. Josiah Nishita, County Clerk Office of the County Clerk County of Maui Wailuku, Hawaii 96793

Dear Mr. Nishita:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (OCC-1) (EDB-1)

May I please request you respond to the following as it relates to page 2-6 of the Budget Details (index code 902015B, sub-object code 6132 Professional Services):

- 1. What improvements were made to the Council Chamber with the \$100,000 appropriated in the FY 2019 Budget?
- 2. Provide information on the additional \$15,000 needed for document imaging activities.

May I further request you transmit the information by **April 15, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

KEANI RAWLINS-FERNANDEZ, Chair

Economic Development and Budget

Dhi-Fa

Committee

edb:2020bgt:190330aocc01:ske

cc: Mayor Michael P. Victorino Budget Director