Council Chair Kelly T. King

Vice-Chair Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore Tasha Kama

Councilmembers Riki Hokama Alice L. Lee Michael J. Molina Tamara Paltin Shane M. Sinenci Yuki Lei K. Sugimura



Director of Council Services Maria E. Zielinski

COUNTY COUNCIL COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 1, 2019

Ms. Michele Yoshimura, Budget Director Office of the Mayor County of Maui Wailuku, Hawaii 96793

Dear Ms. Yoshimura:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (BD-11) (EDB-1)

At its meeting of April 1, 2019, the Economic Development and Budget Committee learned of errors in the FY 2020 Budget narrative. May I please request the following:

- 1. Please provide pages correcting the errors in the Budget narrative.
- 2. Please advise whether the errors are limited to the narrative or whether there are numeric errors in the proposed Budget bill, Capital Program bill, or related bills associated with the Mayor's proposed FY 2020 Budget. If there are numeric errors in any of the bills, please advise of those errors and whether they cause the Mayor's proposed FY 2020 Budget to be out of balance, or inconsistent with Section 9-3(2), Revised Charter of the County of Maui (1983), as amended ("The estimated revenues, proposed expenditures and total appropriations for the ensuing fiscal year shall be equal in amount.").

May I please request you transmit your response by April 5, 2019.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Ms. Michele Yoshimura April 1, 2019 Page 2

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

Masso

KEANI RAWIIINS-FERNANDEZ, Chair Economic Development and Budget Committee

edb:2020bgt:190401abd01:cmn

cc: Mayor Michael P. Victorino