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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 2, 2019

Mr. Tivoli S. Faaumu, Chief Department of Police County of Maui Wailuku, Hawaii 96793

Dear Chief Faaumu:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (PD-4) (EDB-1)

May I please request you respond to the following:

- 1. Relating to CBS-5535, Wailuku Station Improvements (Program Budget, page 778), no.1:
 - a. Wailuku Police Station parking lot repaving was referenced previously in the Countywide Police Facilities project (CBS-1010) for FY 2017, totaling \$940,000. Also included in CBS-1010 were renovations to the Wailuku Police Dispatch Center and the purchase and installation of a medical waste incinerator for the proper disposal of narcotics. How much of those CBS-1010 funds were expended on repaving the parking lot and what exactly was done under that particular portion of the project?
 - b. How will parking for the station be accommodated while the project is ongoing?
 - c. How will the Monkey Pod trees and roots be impacted by the proposed resurfacing?
- 2. Relating to CBS-5535, Wailuku Station Improvements, no.2:
 - a. Which other police stations currently operate automated car wash systems?
 - b. Approximately how many times is the automated car wash used per day at the Wailuku Station?

- c. Is the automated car wash restricted to official police vehicles only? If other uses are allowed, for whom and under what circumstances?
- 3. Relating to CBS-5536, Molokai Police Station (Program Budget, page 780):
 - a. Are there currently any proposed viable sites for the relocation and what is their location, lot size, and ownership status?
 - b. Please provide a comprehensive list of criteria for the selection of a new site, including required lot size, access to roads, impact on response times to main service areas and remote service areas.
 - c. What are the proposed plans for the structure(s) on the current site once the station has been relocated?
 - d. In conjunction with CBS-4617, Pukoo Fire Station Relocation, what are the feasibility and main advantages and disadvantages of a joint facility or service compound for both the Department of Police and the Department of Fire and Public Safety?
 - e. Please identify any other police stations or Department auxiliary buildings that are currently located in flood or tsunami zones.
 - f. In addition to the \$1,420,000 for land acquisition requested for this project in FY 2020, there are additional funding requests for acquisition of \$2,250,000 in FY 2021 and \$12,750,000 in FY 2022 (Program Budget, page 780). Please explain the breakdown of these estimated costs.

May I further request you transmit the information by **April 10, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

KEANI RAWLINS-FERNANDEZ, Chair

Economic Development and Budget

Committee

edb:2020bgt:190401apd01:ans cc: Mayor Michael P. Victorino Budget Director