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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 2, 2019

Mr. Jeffrey Pearson, Director Department of Water Supply County of Maui Wailuku, Hawaii 96793

Dear Mr. Pearson:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (WS-4) (EDB-1)

Relating to the \$2,766,994 additional electricity appropriation for Phase 6 pumping (index code 953471B, sub-object code 6120, Budget Details, page 19-40), please provide a detailed description of the reason for the increase and any energy-saving measures that were considered.

Please provide a written response by April 15, 2019.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

KEANI RAWLINS-FERNANDEZ, Chair Economic Development and Budget

Kakfir-Fa

Committee

edb:2020bgt:190401aws03:tntf cc: Mayor Michael P. Victorino Budget Director