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COUNTY COUNCIL COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 2, 2019

Mr. David Thyne, Chief Department of Fire and Public Safety County of Maui Wailuku, Hawaii 96793

Dear Chief Thyne:

SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 1, 2019 MEETING (FS-7) (EDB-1)

At its meeting on April 1, 2019, the Economic Development and Budget Committee requested your Department's responses to the following requests/questions.

- 1. Regarding the Department's request of \$6,381,724 in premium pay (Program Budget, page 235), provide a breakdown by program, by company (if applicable). Please also include emergency call back, hazardous pay, night differential, overtime, standby, temporary assignment, rank for rank recall, and other factors that may be included in the figure. (MM)
- 2. Regarding the Office Operations Assistant II position (Program Budget, page 239/Budget Details, page 7-4, Index Code 911008A, Sub-Object Code 5101, Salaries and Wages) for the Administration/Maintenance Program:
 - a. What are the role and duties of the position?
 - b. How will this position differ from current administrative or clerical positions in your Department?
 - c. Provide a description of the current administrative and clerical positions. (MM)
- 3. Regarding Position No. FD-0213, Administrative Assistant II, Administration Program, there is a requested increase in salary of

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> \$20,340 (Budget Details, page 7-3). Please provide an explanation for this increase since no explanation was indicated in the Budget Details. (MM)

- 4. Regarding Professional Services indicated as Meeting minutes (Budget Details, page 7-8, Index Code 911206B, Sub-Object Code 6132, Professional Services), there is a requested increase of \$6,000.
 - a. Please explain the need for this increase.
 - b. Currently, who is responsible for transcribing the meeting minutes? What meetings are included? (MM)
- 5. Describe the Rank for Rank recall program. Provide a copy of the Department's policy for this program. What impact does this program have on the Department? What is the impact on premium pay? (MM)
- 6. Describe Temporary Assignment (TA) as it pertains to the Department. Provide a copy of the Department's TA policy. Explain the difference between TA and Rank for Rank recall. When is TA used instead of Rank for Rank recall? (MM)
- 7. Regarding Haiku Fire Station (page 7-6 of Budget Details, Index Code 911008B, Sub-Object Code 6132, Professional Services), the Department requested \$170,000.00 for an assessment. Please explain the scope of the "Assessment for Haiku Fire Station." (MM)
- 8. Pursuant to Section 8-7.2(2) of the Revised Charter of the County of Maui (1983), as amended, the Fire and Public Safety Commission shall "Review and submit to the mayor the department of fire and public safety's request for an annual appropriation for the operation of the department."
 - a. Provide a copy of the meeting agenda at which your Department's proposed budget was reviewed.
 - b. Provide a copy of the comments, if any, from members for the Commission relating to the proposed budget for your Department.
 - c. Provide a copy of the budget reviewed by the Commission and submitted to the Mayor for inclusion in the Mayor's Program budget for FY 2020. (MM)

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May I further request that you transmit your response **no later than** *April 8, 2019*, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

Kian Palis - Fry

KEANI RAWLINS-FERNANDEZ, Chair Economic Development and Budget Committee

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cc: Mayor Michael P. Victorino Budget Director