MICHAEL P. VICTORINO Mayor

> KARLA H. PETERS Director

JOHN L. BUCK III Deputy Director





OFFICE OF THE COUNCIL

APPROVED FOR TRANSMITTAL

## DEPARTMENT OF PARKS AND RECREATION

700 Hali'a Nakoa Street, Unit 2, Wailuku, Hawaii 96793 Main Line (808) 270-7230 / Facsimile (808) 270-7942

April 1, 2019

Ms. Michele M. Yoshimura

Budget Director, County of Maur

200 South High Street

Wailuku, Hawaii 96793

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Keani Rawlins-Fernandez Chair, Economic Development & Budget Committee Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (PR-3) (EDB-1)

This is in response to your March 25, 2019 request for (a) the Department's strategy on implementing the park district master plans for Hana, Lanai, and Molokai, and the Central Regional Park and (b) an explanation for how the Department will consider all parks in the Central Maui district plan, and not just the Central Maui Regional Park.

The district plans for Molokai and Lanai are almost complete and the primary task remaining is to integrate the Department's long-term capital improvement projects into the plans' actions. Because many of the district plans' recommendations consist of capital improvement projects, these will be submitted for funding to the Council on an annual basis. Other projects in the district plans may involve planning or design and these projects will also be submitted to the Council for funding.

The Central Maui Regional Park will be a part of the district plan for Central Maui. A key principle of the District Plans is that all parks and facilities within a district should be

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treated as part of an overall system. The Central Maui Regional Park is a very important piece in the region's network of parks and consequently, will be planned to provide opportunities that may not be met by other parks in the area.

Should you have any further questions, please contact me or David Yamashita, Parks Planner at Ext. 6508 or <a href="mailto:David.Yamashita@co.maui.hi.us">David.Yamashita@co.maui.hi.us</a>.

Sincerely,

KARLA H. PETERS

Director of Parks and Recreation

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