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Director of Council Services Maria E. Zielinski

COUNTY COUNCIL COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 3, 2019

Mr. Sananda K. Baz, Director Department of Management County of Maui Wailuku, Hawaii 96793

Dear Mr. Baz:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (MD-2) (EDB-1)

May I please request a status update, as of December 31, 2019, on all Capital Improvement Projects approved in the FY 2019 Budget. Include details for each project, including the amounts expended, encumbered, available balances to date, project status with estimated percent complete, and estimated date of completion of the project.

May I further request you transmit your response no later than **April 12, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely, Kenfah-F-

KEANI RAWLINS-FERNANDEZ, Chair Economic Development and Budget Committee

edb:2020bgt:190318amd02:cmn cc: Mayor Michael P. Victorino Budget Director