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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 3, 2019

Ms. Michele Chouteau McLean, Director Department of Planning County of Maui Wailuku, Hawaii 96793

Dear Ms. McLean:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (PL-3) (EDB-1)

May I please request the amount of General Fund subsidy provided to grant-funded programs in your Department's Administration and Planning Program, by grant, for the period FY 2018 and FY 2019, to date. Identify the amounts the subsidy enabled the grantee to leverage.

May I further request you transmit the information by **April 10, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

KEANI RAWLINS-FERNANDEZ, Chair Economic Development and Budget Committee

Kifli-F

edb:2020bgt:190328apl01:ske

cc: Mayor Michael P. Victorino Budget Director