



MICHAEL P. VICTORINO  
Mayor

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Director

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OFFICE OF THE  
COUNTY COUNCIL

DEPARTMENT OF PLANNING  
COUNTY OF MAUI  
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WAILUKU, MAUI, HAWAII 96793

April 1, 2019

Ms. Michele M. Yoshimura *mmf*  
Budget Director, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Michael P Victorino* 4/3/19  
Mayor Date

For Transmittal to:

Honorable Keani Rawlins-Fernandez  
Chair, Economic Development and Budget Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (PL-2) (EDB-1)

By letter dated March 25, 2019, you asked for an explanation as to how the Mayor's proposed FY20 operating budget and capital program implement the General Plan.

For the operating budget, there are numerous goals, objectives, policies, and actions in the General Plan – comprised of the Countywide Policy Plan (CWPP), Maui Island Plan (MIP), and our community plans – that are pursued and seek to be implemented by the day-to-day operations of the County government. Given the length of the proposed budget document, the collective length of these plans, and the time allotted to respond to your request, a thorough and detailed listing could not be provided by this letter.

Ms. Michele M. Yoshimura, Budget Director  
Michael P. Victorino, Mayor  
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However, here are some notable examples of how the FY20 budget and the day-to-day operations of the County government implement the CWPP:

CWPP Objective A.1: Improve the opportunity to experience the natural beauty and native biodiversity of the island for present and future generations. *This is implemented through grants administered by the Department of Water Supply for invasive species control and watershed protection.*

CWPP Policy B.3.c: Broaden the opportunities for public art and the display of local artwork. *Examples of implementation include the Office of Economic Development's grants in support of the Maui Arts and Cultural Center and its programs, our Commission on Culture and the Arts, and the Wailuku Town mural projects supported by the Maui Redevelopment Agency.*

CWPP Implementing Action C.2.a: Develop safe walking and bicycling programs for school children. *This is implemented through the Department of Public Works' participation in the Safe Routes to Schools program and related initiatives to develop a "complete streets" ordinance.*

CWPP Policy D.2.i: Support programs that address the needs of immigrants. *This is implemented through the Department of Housing and Human Concerns' Immigrant Services Division.*

CWPP Policy E.1.d: Provide the homeless population with emergency and transitional shelter and other supportive programs. *This is implemented through the Department of Housing and Human Concerns' Grants Management Division, which supports a variety of programs providing services to the homeless, promoting self-sufficiency, providing substance abuse prevention and treatment services, and offering food, shelter and safety.*

CWPP Goal F: Maui County's economy will be diverse, sustainable, and supportive of community values. *This is implemented in a variety of ways, many through the Office of Economic Development's programs and initiatives, including the Made in Maui County Festival, the Friday Town Parties, the Kula Agricultural Park, and the Maui County Business Resource Center.*

CWPP Goal G: A full range of island-appropriate public facilities and recreational opportunities will be provided to improve the quality of life for residents and visitors. *This is implemented by numerous programs, activities and initiatives of the Department of Parks and Recreation.*

CWPP Policy H.1.e: Ensure that roadway systems are safe, efficient, and maintained in good condition. *This is implemented in many ways: through the Department of Public Works and their management of our county roadways, through the participation of several County agencies on the Maui Metropolitan Planning Organization's Policy Board and Technical Advisory Committee, and through the Maui Department of Transportation and the Maui Bus.*

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CWPP Goal I: Maui County's physical infrastructure will be maintained in optimum condition and will provide for and effectively serve the needs of the County through clean and sustainable technologies. *Each of our infrastructure agencies – the Department of Environmental Management, the Department of Water Supply, and the Department of Public Works – endeavors to meet this goal with their daily operations and with their ongoing maintenance and upgrade initiatives.*

CWPP Objective J.1: Improve land use management and implement a directed-growth strategy. *The Planning Department implements this objective in its daily discretionary reviews of proposed developments in accordance with the directed growth areas of the MIP.*

CWPP Goal K: Government services will be transparent, effective, efficient and responsive to the needs of residents. *This is a top objective of the Administration and should be implemented every day; numerous boards and commissions, as well as the County Council and its various committees, are subject to the Sunshine Law and, therefore, provide transparency in their deliberations.*

In addition to the above, if you would like further detail on ongoing implementation efforts, we would call your attention to County Communication No. 19-65, our report on the status of the implementation of eight community plans, and County Communication No. 19-66, our report on the status of the implementation of the CWPP and MIP, which were posted on the February 13, 2019 agenda of your Planning and Sustainable Land Use Committee for discussion. You will note that many of the implementing actions in these plans are noted as "ongoing" as they are perpetual responsibilities. The FY20 budget allows for these ongoing or perpetual responsibilities to continue.

In reviewing the capital program with the General Plan, we would call your attention to our response to your March 19, 2019 letter (PL-1). This response transmitted our March 13, 2019 memorandum to the Mayor and the Budget Director that provided a review of proposed FY20 capital improvement projects in relation to the CWPP and MIP.

In formulating an annual budget, there are numerous important considerations and options. The Constitution of the State of Hawaii, Hawaii Revised Statutes, the Charter of the County of Maui, and the Maui County Code all provide requirements for the county government; these obligations are factors that must be included in the budget. The General Plan, along with individual departments' planning documents such as the Water Use and Development Plan, provide direction for other initiatives that must also be given due consideration in the budget. Finally, there are numerous requests that are received from the community that must also be evaluated with our statutory obligations and with our various plans.

If you have any questions or require additional information, please feel free to contact me.

Sincerely,



MICHELE CHOUTEAU MCLEAN, AICP  
Planning Director