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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 4, 2019

Mr. Scott Teruya, Director Department of Finance County of Maui Wailuku, Hawaii 96793

Dear Mr. Teruya:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (FN-11) (EDB-1)

May I please request you respond to the following, relating to CBS-1218, Countywide Equipment (Program Budget, page 720):

- 1. A Roll-Off Truck for the Central Maui Landfill is proposed to be purchased for the Department of Environmental Management. The same request was approved in FY 2019. Was this item acquired in FY 2019? Please provide more background on the FY 2020 request.
- 2. A 1500 GPM Pumper Truck for the Wailuku Fire Station is proposed to be purchased for the Department of Fire and Public Safety. The same request was approved in FY 2019. Was this item acquired in FY 2019? Please provide more background on the FY 2020 request.

May I further request you transmit the information by **April 10, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

Kuffli-Fi

KEANI RAWLINS-FERNANDEZ, Chair Economic Development and Budget Committee

edb:2020bgt:190331afn01:ckc cc: Mayor Michael P. Victorino Budget Director