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COUNTY COUNCIL
COUNTY OF MAUI
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WAILUKU, MAUI, HAWAII 96793
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April 9, 2019

Ms. Rowena Dagdag-Andaya, Acting Director
Department of Public Works
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Dagdag-Andaya:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (PW-8) (EDB-1)

May I please request a response to the following:

1. The Department is requesting an additional \$95,000 for Overtime in the Development Services Administration Program for the implementation of MAPPS (Budget Details, page 17-90, Index Code 101303A, Sub-Object Code 5205). Please explain why the implementation of MAPPS requires additional overtime funding.
2. Please elaborate on the Department's plans to "develop private sector/public sector partnerships to further develop the department's mission." (Program Budget, page 550).
3. Please explain why the Department is anticipating receiving approximately \$6 million less in grant funding for its Engineering Program (Program Budget, page 564).

May I further request that you transmit your response **no later than April 16, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Ms. Rowena Dagdag-Andaya
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Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190408apw01:jgk/ckc

cc: Mayor Michael P. Victorino
Budget Director