Council Chair Kelly T. King

Vice-Chair Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore Tasha Kama

Councilmembers Riki Hokama Alice L. Lee Michael J. Molina Tamara Paltin Shane M. Sinenci Yuki Lei K. Sugimura



Director of Council Services Maria E. Zielinski

COUNTY COUNCIL COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 10, 2019

Mr. David Thyne, Chief Department of Fire and Public Safety County of Maui Wailuku, Hawaii 96793

Dear Chief Thyne:

SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 8, 2019 MEETING (FS-10) (EDB-1)

At its meeting on April 8, 2019, the Economic Development and Budget Committee requested your Department's responses to the following attached 24 requests/questions from Councilmember Paltin:

May I further request that you transmit your written response **no later than** *April* **16**, **2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

KuRlin - Fr

KEANI RAWLINS-FERNANDEZ, Chair Economic Development and Budget Committee

edb:2020bgt:190409afs01:ldm Attachment

cc: Mayor Michael P. Victorino Budget Director

FY 2020 BUDGET INQUIRY FORM

Date:April 8, 2019From:Councilmember PaltinTo:Department of Fire and Public Safety

Information or document requested:

• Fire and Public Safety

- 1. Please provide a list of the Department's eight core competency shortcomings identified by the accreditation report and explain which shortcomings have been addressed thus far and how.
 - a. (*Narrative*, pg.237, Goal 1.1)
- 2. Please explain how the department has decreased energy consumption. Please list the department's strategies for decreasing energy consumption by 2% during FY-20.
 - a. (*Narrative*, pg.237, Goal 2.1)
- 3. What will happen to the six CPR mannequins, twenty turnouts, and 1" and 1.5" nozzles that will be replaced?
 - a. (*Narrative*, pg. 243)
- 4. What will happen to the sedan that will be replaced?a. (*Narrative, pg. 240*)
- 5. Both the Budget Narrative (pg.238) and Details (7-1) list the change amount from FY-19 to FY-20 at \$630,639 in the administration program. However, the expansion budget request on page 240 of the Narrative lists the change amount at \$870,908. Does this indicate that \$240,269 of requests were not fulfilled? Please explain this discrepancy.
 - a. (Narrative, pg. 238, 240 / Details 7-1)
- 6. Please list the 250 new certification trainings done annually and the percentage of personnel attending these trainings.
 - a. (Narrative, pg.245, Goal 3.1)
- 7. What is the lifespan of a turnout, CPR mannequin, and a nozzle?
- 8. Are uniformed ocean safety officers included in the annual physical exams? If not, why?
 - a. (Narrative, pg.246)
- 9. Are uniformed ocean safety officers included in position appropriate medical exams and fitness assessments? If not, why?
 - a. (Narrative, pg.247, Goal 3.1)

- 10.Are uniformed ocean safety officers included in the tracking of work related injuries to incorporate applicable exercises into the fitness routine? If no, why not?
 - a. (Narrative, pg. 247, Goal 3.3)
- 11. What will happen to the 4-WD diesel crew cab truck proposed to be replaced? a. (*Narrative, pg. 255 / Details, pg. 7-59*)
- 12. What will happen to the Titanium Folding stokes baskets that will be replaced? a. (*Narrative, pgs. 254-255 / Details, pg. 7-57, 7-59*)
- 13. Have Grant awards for FY-20 been secured? a. (*Narrative*, pg. 257)
- 14. How many inspections led to weed abatement clearing? How are inspection locations chosen? Have weed abatement inspections been done on all vacant government lands (county and/or state)?
 - a. (Narrative, pg. 260, Goal 1.2)
- 15. What is needed to reach 100% of plans reviewed within 30 days of the application date?
 - a. (Narrative, pg. 254, Goal 1.1)
- 16. What is considered minimum staffing for all 12 lifeguard towers? What is needed to decrease the percentage of towers staffed below optimal level to 0%?a. (Narrative, pg. 267, Goal 1.4)
- 17.Does the State of Hawaii Makena Lifeguard services grant award cover the counties' costs for Makena? Has the grant award amount been secured for FY-20? If not, what needs to be done to cover the state's full obligation?
- 18. Given the natural disaster driven events of FY-19 to date and the expected population/development growth, do we have adequate front line uniformed officers to sufficiently respond moving forward?
- 19. Why the 65.9% increase in professional services for the public safety commission to \$9,100? Were meeting minutes not done previously? a. (Details, pg. 7-9)
- 20. In FY-19 there was an 88.3% increase in small equipment from FY-17 and FY-18, why the continued need for this in FY-20?
 a. (*Details, pg. 7-14*)
- 21. What is the need for overtime and standby pay for Fire Prevention Bureau? (Details, pg. 7-61)

- 22. What are the miscellaneous other costs for the fire fighter safety guide? FY-19 had a total 65.5% increase from FY-18 that has continued into FY-20. a. (*Details*, pg 7-63)
- 23. What will be done with the five rescue boards that are being replaced? a. (*Details, pg. 7-72*)
- 24.Please explain why timely employee appraisals/evaluations are not included as a key goal of the Department.

Attachment For: edb:2020bgt:19409afs01:ldm

edb:2020bgt:BIFs:BIF 43 FS