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April 11, 2019

Mr. Marc Takamori, Director Department of Transportation County of Maui Wailuku, Hawaii 96793

Dear Mr. Takamori:

SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 8, 2019 MEETING (TD-7) (EDB-1)

At its meeting on April 8, 2019, the Economic Development and Budget Committee requested your Department's responses to the following requests/questions.

- 1. In your correspondence dated April 2, 2019 (TD-1), you provide a chart for CBS-1039, Bus Stops and Shelters. In this chart you note that the "Estimated Design Cost" is \$25,000 for each bus stop or shelter.
 - a. Many stops and shelters appear to be similar in design. Although every site is different and adjustments must be made, these adjustments don't appear to be worth \$25,000 for every bus stop or shelter. Please justify the \$25,000 cost to recreate the wheel (bus stop). (MM)
 - b. Please provide a strategy for reducing this cost. (MM)
- 2. The Department is providing grant subsidy funding to MEO for the replacement of five buses for the Human Services Transportation Program. What will happen to the buses that are replaced? (Program Budget, page 604) (TK)

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May I further request that you transmit your response **no later than** *April 18, 2019*, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

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KEANI RAWLINS-FERNANDEZ, Chair Economic Development and Budget Committee

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cc: Mayor Michael P. Victorino Budget Director