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COUNTY COUNCIL

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April 12, 2019

Ms. Lori Tsuhako, Acting Director Department of Housing and Human Concerns County of Maui Wailuku, Hawaii 96793

Dear Ms. Tsuhako:

SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 10, 2019 MEETING (HC-8) (EDB-1)

At its meeting on April 10, 2019, the Economic Development and Budget Committee requested your Department's responses to the following requests/questions.

Regarding the \$500,000 appropriation to the Boys & Girls Club Paukukalo (Budget Details page 8-41, Index Code 914217B, Sub-Object Code 6317), please elaborate on your response dated April 8, 2019 (HC-4).

- 1. Is this a one-time appropriation? (MM)
- 2. What is the projected total cost of the Boys & Girls Club of Maui Paukukalo Clubhouse? (MM)
- 3. Please provide a detail description of the proposed facility. (MM)

May I further request that you transmit your response **no later than April 22, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Ms. Lori Tsuhako April 12, 2019 Page 2

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

KEANI RAWLINS-FERNANDEZ, Chair

Kefelr-Fr

Economic Development and Budget Committee

edb:2020bgt:190412ahc01:ckc

cc: Mayor Michael P. Victorino Budget Director