

COUNTY OF MAUI
EXPLANATION OF CHANGES TO REGULAR WAGES AND POSITION DETAIL
(FOR CONTINUATION REQUESTS ONLY - DO NOT INCLUDE EXPANSION REQUESTS AND OTHER PREMIUM PAY)

Department Police
Program ADMINISTRATION PROGRAM

Fund General Fund
Sub-Fund General Fund

(1)						(2)								(3)		(4)		(5)		(6)		(7)	
FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED																	
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES									
910018A POLICE ADMINISTRATION						910018A POLICE ADMINISTRATIONRIES																	
910018A	PD-0001	Chief of Police		\$159,520	1.0	PD-0001	Chief of Police			\$ 3,190	\$ 159,520	0.0	1.0	includes SOCD, 2% ATB, per BU12 contract									
910018A	PD-0189	Deputy Police Chief		\$151,960	1.0	PD-0189	Deputy Police Chief			\$3,039	\$ 151,960	0.0	1.0	includes SOCD, 2% ATB, per BU12 contract									
910018A	PD-0137	Private Secretary			1.0	PD-0137	Private Secretary		3	\$0		0.0	1.0										
910018A	PD-0176	Assistant Police Chief			1.0	PD-0176	Assistant Police Chief		12	\$3,288		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract									
910018A	PD-0177	Assistant Police Chief			1.0	PD-0177	Assistant Police Chief		12	\$3,280		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract									
910018A	PD-0180	Assistant Police Chief			1.0	PD-0180	Assistant Police Chief		12	\$3,312		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract									
910018A	PD-0273	Secretary II			1.0	PD-0273	Secretary II		3	\$0		0.0	1.0										
910018A	PD-0369	Secretary III			1.0	PD-0369	Secretary III		3	\$0		0.0	1.0										
910018A	PD-0398	Intelligence and Research Analyst			1.0	PD-0398	Intelligence and Research Analyst		13	\$0		0.0	1.0										
910018A	PD-0406	Police Captain			1.0	PD-0406	Police Captain		12	\$2,699		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract									
Total	910018A POLICE ADMINISTRATION			\$1,201,294	10.0	Total	910018A POLICE ADMINISTRATIONRIES			\$18,808	\$1,201,294	0.0	10.0										
910034A POLICE CRIMINAL INTELLIGENCE						910034A POLICE CRIMINAL INTELLIGENCE																	
910034A	PD-0165	Police Lieutenant			1.0	PD-0165	Police Lieutenant		12	\$2,507		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract									
910034A	PD-0166	Police Sergeant			1.0	PD-0166	Police Sergeant		12	\$2,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract									

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(1)						(2)						(3)		(4)		(5)		(6)			
FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED												(7)			
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES							
910034A	PD-0170	Police Officer III			1.0	PD-0170	Police Officer III		12	\$1,768		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract							
910034A	PD-0243	Police Officer III			1.0	PD-0243	Police Officer III		12	\$7,058		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract							
Total	910034A POLICE CRIMINAL INTELLIGENCE			\$408,217	4.0	Total	910034A POLICE CRIMINAL INTELLIGENCE			\$13,388	\$408,217	0.0	4.0								
910141A POLICE ADMINISTRATIVE SERVICES						910141A POLICE ADMINISTRATIVE SERVICES															
910141A	PD-0025	Business Administrator			1.0	PD-0025	Business Administrator		13	\$0		0.0	1.0								
910141A	PD-0172	Accountant II			1.0	PD-0172	Accountant II		13	\$0		0.0	1.0								
910141A	PD-0173	Personnel Assistant II			1.0	PD-0173	Personnel Assistant II		3	\$0		0.0	1.0								
910141A	PD-0196	Department Personnel Clerk			1.0	PD-0196	Department Personnel Clerk		3	\$0		0.0	1.0								
910141A	PD-0216	Clerk III			1.0	PD-0216	Clerk III		3	\$0		0.0	1.0								
910141A	PD-0404	Account Clerk II			1.0	PD-0404	Account Clerk II		3	\$0		0.0	1.0								
910141A	PD-0539	Administrative Assistant I			1.0	PD-0539	Administrative Assistant I		13	\$0		0.0	1.0								
Total	910141A POLICE ADMINISTRATIVE SERVICES			\$356,164	7.0	Total	910141A POLICE ADMINISTRATIVE SERVICES			\$0	\$356,164	0.0	7.0								

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Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	
910224A POLICE INTERNAL AFFAIRS						910224A POLICE INTERNAL AFFAIRS								
910224A	PD-0014	Police Captain			1.0	PD-0014	Police Captain		12	\$2,936		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910224A	PD-0341	Police Detective			1.0	PD-0341	Police Detective		12	\$2,313		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910224A	PD-0492	Police Detective			1.0	PD-0492	Police Detective		12	\$2,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
Total	910224A POLICE INTERNAL AFFAIRS			\$365,215	3.0	Total	910224A POLICE INTERNAL AFFAIRS			\$7,304	\$365,215	0.0	3.0	
TOTAL	ADMINISTRATION PROGRAM			\$2,330,890	24.0	TOTAL	ADMINISTRATION PROGRAM			\$39,500	\$2,330,890	0.0	24.0	

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910026A	POLICE VICE SECTION					910026A	POLICE VICE SECTION								
910026A	PD-0043	Police Sergeant			1.0	PD-0043	Police Sergeant		12	\$ 8,549		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910026A	PD-0058	Police Officer III			1.0	PD-0058	Police Officer III		12	\$6,689		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910026A	PD-0109	Police Lieutenant			1.0	PD-0109	Police Lieutenant		12	\$2,406		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910026A	PD-0132	Police Captain			1.0	PD-0132	Police Captain		12	\$2,712		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910026A	PD-0133	Police Sergeant			1.0	PD-0133	Police Sergeant		12	\$2,137		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910026A	PD-0167	Police Officer III			1.0	PD-0167	Police Officer III		12	\$1,702		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910026A	PD-0168	Police Officer III			1.0	PD-0168	Police Officer III		12	\$1,702		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910026A	PD-0203	Police Sergeant - Forfeiture			1.0	PD-0203	Police Sergeant - Forfeiture		12	\$9,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910026A	PD-0258	Police Officer III			1.0	PD-0258	Police Officer III		12	\$6,688		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910026A	PD-0259	Police Sergeant			1.0	PD-0259	Police Sergeant		12	\$1,976		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910026A	PD-0260	Police Officer III (Canine)			1.0	PD-0260	Police Officer III (Canine)		12	\$1,901		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910026A	PD-0321	Police Officer III			1.0	PD-0321	Police Officer III		12	\$6,812		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910026A	PD-0324	Office Operations Assistant II			1.0	PD-0324	Office Operations Assistant II		3	\$0		0.0	1.0		

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Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES			
910026A	PD-0325	Police Officer III			1.0	PD-0325	Police Officer III		12	\$1,834		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract			
910026A	PD-0326	Police Officer III			1.0	PD-0326	Police Officer III		12	\$6,688		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract			
910026A	PD-0327	Police Officer III			1.0	PD-0327	Police Officer III		12	\$1,901		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract			
910026A	PD-0328	Police Officer III (Canine)			1.0	PD-0328	Police Officer III (Canine)		12	\$1,834		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract			
910026A	PD-0329	Police Officer III (Canine)			1.0	PD-0329	Police Officer III (Canine)		12	\$2,137		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract			
910026A	PD-0353	Police Officer III			1.0	PD-0353	Police Officer III		12	\$6,689		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract			
910026A	PD-0354	Police Officer III			1.0	PD-0354	Police Officer III		12	\$1,834		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract			
910026A	PD-0538	Specialized Equipment Technician			1.0	PD-0538	Specialized Equipment Technician		3	\$0		0.0	1.0				
910026A	PD-0415	Criminalist II			1.0	PD-0415	Criminalist II		13	\$0		0.0	1.0				
910026A	PD-0541	Criminalist I			1.0	PD-0541	Criminalist I		13	\$0		0.0	1.0				

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Total	910026A	POLICE VICE SECTION		\$2,045,294	23.0	Total	910026A POLICE VICE SECTION			\$75,246	\$ 2,045,294	0.0	23.0		
910042A POLICE VICE GAMBLING SECTION						910042A POLICE VICE GAMBLING SECTION									
910042A	PD-0063	Police Sergeant			1.0	PD-0063	Police Sergeant		12	\$2,312		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910042A	PD-0197	Police Officer III			1.0	PD-0197	Police Officer III		12	\$1,702		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910042A	PD-0198	Police Officer III			1.0	PD-0198	Police Officer III		12	\$6,689		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910042A	PD-0199	Police Officer III			1.0	PD-0199	Police Officer III		12	\$6,291		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
Total	910042A	POLICE VICE GAMBLING SECTION		\$368,043	4.0	Total	910042A POLICE VICE GAMBLING SECTION			\$16,994	\$368,043	0.0	4.0		
910059A PD CRIMINAL INVESTIGATION						910059A PD CRIMINAL INVESTIGATION									
910059A	PD-0006	Police Evidence Specialist III			1.0	PD-0006	Police Evidence Specialist III		3	\$0		0.0	1.0		
910059A	PD-0012	Police Captain			1.0	PD-0012	Police Captain		12	\$2,517		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910059A	PD-0013	Police Lieutenant (Lahaina)			1.0	PD-0013	Police Lieutenant (Lahaina)		12	\$9,917		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910059A	PD-0015	Police Detective			1.0	PD-0015	Police Detective		12	\$2,137		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910059A	PD-0016	Police Detective			1.0	PD-0016	Police Detective		12	\$2,137		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910059A	PD-0017	Police Detective			1.0	PD-0017	Police Detective		12	\$9,056		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910059A	PD-0021	Police Commission Secretary			1.0	PD-0021	Police Commission Secretary		3	\$0		0.0	1.0		

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910059A	PD-0049	Polygraph Examiner			1.0	PD-0049	Polygraph Examiner		3	\$0		0.0	1.0	
910059A	PD-0095	Police Lieutenant			1.0	PD-0095	Police Lieutenant		12	\$2,406		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0111	Police Detective (Lahaina)			1.0	PD-0111	Police Detective (Lahaina)		12	\$2,222		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0116	Police Detective (Lahaina)			1.0	PD-0116	Police Detective (Lahaina)		12	\$2,137		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0119	Police Detective			1.0	PD-0119	Police Detective		12	\$2,137		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0120	Police Lieutenant			1.0	PD-0120	Police Lieutenant		12	\$9,358		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0121	Police Detective (Lahaina)			1.0	PD-0121	Police Detective (Lahaina)		12	\$2,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0122	Police Detective			1.0	PD-0122	Police Detective		12	\$8,549		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0152	Police Detective			1.0	PD-0152	Police Detective		12	\$2,312		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0156	Police Detective			1.0	PD-0156	Police Detective		12	\$2,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0164	Office Operations Assistant II			1.0	PD-0164	Office Operations Assistant II		3	\$0		0.0	1.0	
910059A	PD-0271	Police Evidence Specialist II			1.0	PD-0271	Police Evidence Specialist II		13	\$0		0.0	1.0	
910059A	PD-0275	Police Detective			1.0	PD-0275	Police Detective		12	\$2,312		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract

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910059A	PD-0276	Police Detective			1.0	PD-0276	Police Detective		12	\$1,976		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract									
910059A	PD-0277	Police Detective (Lahaina)			1.0	PD-0277	Police Detective (Lahaina)		12	\$1,976		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract									
910059A	PD-0278	Police Detective			1.0	PD-0278	Police Detective		12	\$2,222		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract									
910059A	PD-0279	Police Detective			1.0	PD-0279	Police Detective		12	\$2,137		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract									
910059A	PD-0298	Office Operations Assistant II			1.0	PD-0298	Office Operations Assistant II		3	\$ (5,700)		0.0	1.0										
910059A	PD-0340	Police Detective (Lahaina)			1.0	PD-0340	Police Detective (Lahaina)		12	\$2,222		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract									
910059A	PD-0342	Police Detective			1.0	PD-0342	Police Detective		12	\$2,137		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract									
910059A	PD-0343	Police Detective			1.0	PD-0343	Police Detective		12	\$9,056		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract									
910059A	PD-0344	Police Detective			1.0	PD-0344	Police Detective		12	\$1,901		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract									
910059A	PD-0345	Police Evidence Specialist II			1.0	PD-0345	Police Evidence Specialist II		13	\$0		0.0	1.0										
910059A	PD-0371	Fingerprint & ID Technician			1.0	PD-0371	Fingerprint & ID Technician		3	\$0		0.0	1.0										
910059A	PD-0373	Office Operations Assistant II (Lahaina)			1.0	PD-0373	Office Operations Assistant II (Lahaina)		3	\$0		0.0	1.0										
910059A	PD-0385	Police Detective			1.0	PD-0385	Police Detective		12	\$9,056		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract									

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910059A	PD-0386	Police Detective			1.0	PD-0386	Police Detective		12	\$8,222		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0387	Police Detective			1.0	PD-0387	Police Detective		12	\$1,976		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0388	Police Detective			1.0	PD-0388	Police Detective		12	\$2,222		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0389	Police Detective			1.0	PD-0389	Police Detective		12	\$2,313		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0390	Police Detective			1.0	PD-0390	Police Detective		12	\$2,222		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0391	Police Detective			1.0	PD-0391	Police Detective		12	\$2,313		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0419	Police Officer III (DVU)			1.0	PD-0419	Police Officer III (DVU)		12	\$1,702		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0420	Police Officer III (DVU)			1.0	PD-0420	Police Officer III (DVU)		12	\$1,901		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0421	Police Sergeant (DVU)			1.0	PD-0421	Police Sergeant (DVU)		12	\$2,137		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0518	Police Sergeant - Gang Detail			1.0	PD-0518	Police Sergeant - Gang Detail		12	\$2,222		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0549	Police Lieutenant			1.0	PD-0549	Police Lieutenant		12	\$1,975		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910059A	PD-0550	Office Operations Assistant II			1.0	PD-0550	Office Operations Assistant II		3	\$0		0.0	1.0	
Total	910059A	PD CRIMINAL INVESTIGATION		\$4,289,824	45.0	Total	910059A PD CRIMINAL INVESTIGATION			\$117,495	\$ 4,289,824	0.0	45.0	
910067A POLICE JUVENILE SECTION						910067A POLICE JUVENILE SECTION								

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FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED									(7)
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES	
910067A	PD-0171	Police Officer III			1.0	PD-0171	Police Officer III		12	\$1,702		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910067A	PD-0178	Police Lieutenant			1.0	PD-0178	Police Lieutenant		12	\$2,506		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910067A	PD-0179	Police Sergeant			1.0	PD-0179	Police Sergeant		12	\$2,312		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910067A	PD-0200	Police Officer III			1.0	PD-0200	Police Officer III		12	\$1,768		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910067A	PD-0201	Police Officer III			1.0	PD-0201	Police Officer III		12	\$1,768		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910067A	PD-0202	Police Officer III			1.0	PD-0202	Police Officer III		12	\$1,768		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910067A	PD-0294	Juvenile Counselor III			1.0	PD-0294	Juvenile Counselor III		13	\$0		0.0	1.0		
910067A	PD-0295	Supervising Juvenile Counselor			1.0	PD-0295	Supervising Juvenile Counselor		13	\$0		0.0	1.0		
910067A	PD-0296	Office Operations Assistant II			1.0	PD-0296	Office Operations Assistant II		3	\$0		0.0	1.0		
910067A	PD-0355	Police Officer III			1.0	PD-0355	Police Officer III		12	\$1,901		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910067A	PD-0370	Juvenile Counselor III			1.0	PD-0370	Juvenile Counselor III		13	\$0		0.0	1.0		
910067A	PD-0383	Police Officer III			1.0	PD-0383	Police Officer III		12	\$8,222		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910067A	PD-0384	Police Officer III			1.0	PD-0384	Police Officer III		12	\$1,702		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	

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FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED									(7)
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES	
910067A	PD-0449	Juvenile Counselor III			1.0	PD-0449	Juvenile Counselor III		13	\$0		0.0	1.0		
910067A	PD-0471	Juvenile Counselor III			1.0	PD-0471	Juvenile Counselor III		13	\$0		0.0	1.0		
910067A	PD-0464	Police Officer III - SRO			1.0	PD-0464	Police Officer III - SRO		12	\$1,901		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910067A	PD-0465	Police Officer III - SRO (Baldwin)			1.0	PD-0465	Police Officer III - SRO (Baldwin)		12	\$1,702		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910067A	PD-0466	Police Officer III - SRO (King K)			1.0	PD-0466	Police Officer III - SRO (King K)		12	\$1,768		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910067A	PD-0467	Police Sergeant - SRO			1.0	PD-0467	Police Sergeant - SRO		12	\$2,137		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910067A	PD-0468	Police Officer II - SRO (Maui High)			1.0	PD-0468	Police Officer II - SRO (Maui High)		12	\$6,706		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910067A	PD-0469	Police Officer III - SRO (SAS)			1.0	PD-0469	Police Officer III - SRO (SAS)		12	\$1,833		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910067A	PD-0501	Police Officer III - SRO (Lokelani)			1.0	PD-0501	Police Officer III - SRO (Lokelani)		12	\$1,901		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910067A	PD-0502	Police Officer II - SRO (Lahaina)			1.0	PD-0502	Police Officer II - SRO (Lahaina)		12	\$1,702		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910067A	PD-0503	Police Officer III - SRO (Iao)			1.0	PD-0503	Police Officer III - SRO (Iao)		12	\$1,702		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910067A	PD-0504	Police Officer II - SRO (Waena)			1.0	PD-0504	Police Officer II - SRO (Waena)		12	\$1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910067A	PD-0505	Police Officer II - SRO (Kalama)			1.0	PD-0505	Police Officer II - SRO (Kalama)		12	\$7,058		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	

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Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES
910067A	PD-0548	Police Sergeant - SRO (Mid School)			1.0	PD-0548	Police Sergeant - SRO (Mid School)		12	\$1,976		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
Total	910067A	POLICE JUVENILE SECTION		\$2,342,924	27.0	Total	910067A POLICE JUVENILE SECTION			\$55,612	\$2,342,924	0.0	27.0	
910281A PD SEX CRIME UNIT						910281A PD SEX CRIME UNIT								
910281A	PD-0399	Police Detective			1.0	PD-0399	Police Detective		12	\$10,690		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910281A	PD-0400	Police Detective			1.0	PD-0400	Police Detective		12	\$2,222		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910281A	PD-0401	Police Detective			1.0	PD-0401	Police Detective		12	\$9,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
Total	910281A	PD SEX CRIME UNIT		\$329,046	3.0	Total	910281A PD SEX CRIME UNIT			\$21,967	\$329,046	0.0	3.0	
910420A SPECIAL RESPONSE TEAM						910420A SPECIAL RESPONSE TEAM								
910420A	PD-0476	Police Officer III			1.0	PD-0476	Police Officer III		12	\$1,768		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910420A	PD-0483	Police Lieutenant			1.0	PD-0483	Police Lieutenant		12	\$9,358		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910420A	PD-0494	Police Sergeant			1.0	PD-0494	Police Sergeant		12	\$2,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910420A	PD-0495	Police Sergeant			1.0	PD-0495	Police Sergeant		12	\$1,976		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
Total	910420A	SPECIAL RESPONSE TEAM		\$405,639	4.0	Total	910420A SPECIAL RESPONSE TEAM			\$15,157	\$405,639	0.0	4.0	
TOTAL	INVESTIGATIVE SERVICES PROGRAM			\$9,780,770	106.0	TOTAL	INVESTIGATIVE SERVICES PROGRAM			\$302,471	\$9,780,770	0.0	106.0	

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FY 2019 COUNCIL ADOPTED						(1)	(2)	(3)	(4)	(5)	(6)	(7)		
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES
910075A POLICE HANA PATROL						910075A POLICE HANA PATROL								
910075A	PD-0079	Police Lieutenant			1.0	PD-0079	Police Lieutenant		12	\$2,506		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910075A	PD-0080	Police Officer II			1.0	PD-0080	Police Officer II		12	\$1,469		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910075A	PD-0102	Police Officer II			1.0	PD-0102	Police Officer II		12	\$1,469		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910075A	PD-0150	Police Officer II			1.0	PD-0150	Police Officer II		12	\$1,524		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910075A	PD-0155	Police Officer II			1.0	PD-0155	Police Officer II		12	\$1,524		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910075A	PD-0161	Police Sergeant			1.0	PD-0161	Police Sergeant		12	\$1,976		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910075A	PD-0330	Police Officer II			1.0	PD-0330	Police Officer II		12	\$5,642		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910075A	PD-0397	Office Operations Assistant II			1.0	PD-0397	Office Operations Assistant II		3	\$ (5,700)		0.0	1.0	
910075A	PD-0462	Police Officer III - SRO			1.0	PD-0462	Police Officer III - SRO		12	\$1,702		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910075A	PD-0519	Police Officer II			1.0	PD-0519	Police Officer II		12	\$5,642		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910075A	PD-0551	Police Officer II			1.0	PD-0551	Police Officer II		12	\$1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910075A	PD-0529	Public Safety Aide			1.0	PD-0529	Public Safety Aide		3	\$0		0.0	1.0	
910075A	PD-0565	Police Sergeant			1.0	PD-0565	Police Sergeant		12	\$2,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
Total	910075A POLICE HANA PATROL			\$1,016,792	13.0	Total	910075A POLICE HANA PATROL			\$21,386	\$1,016,792	0.0	13.0	
910083A POLICE MOLOKAI PATROL SALARIES						910083A POLICE MOLOKAI PATROL SALARIES								

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Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	
910083A	PD-0081	Police Captain			1.0	PD-0081	Police Captain		12	\$ 2,708		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910083A	PD-0082	Police Lieutenant			1.0	PD-0082	Police Lieutenant		12	\$ 9,917		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910083A	PD-0083	Police Sergeant			1.0	PD-0083	Police Sergeant		12	\$ 7,559		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910083A	PD-0084	Police Officer II			1.0	PD-0084	Police Officer II		12	\$ 5,977		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910083A	PD-0085	Police Officer III - CPO			1.0	PD-0085	Police Officer III - CPO		12	\$ 1,901		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910083A	PD-0086	Police Officer II			1.0	PD-0086	Police Officer II		12	\$ 1,760		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910083A	PD-0087	Police Officer II			1.0	PD-0087	Police Officer II		12	\$ 5,642		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910083A	PD-0088	Police Officer II			1.0	PD-0088	Police Officer II		12	\$ 5,642		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910083A	PD-0089	Police Officer II			1.0	PD-0089	Police Officer II		12	\$ 1,469		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910083A	PD-0090	Police Officer II			1.0	PD-0090	Police Officer II		12	\$ 5,642		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910083A	PD-0099	Police Officer II			1.0	PD-0099	Police Officer II		12	\$ 1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910083A	PD-0100	Police Officer II			1.0	PD-0100	Police Officer II		12	\$ 1,524		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910083A	PD-0151	Police Officer II			1.0	PD-0151	Police Officer II		12	\$ 1,524		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910083A	PD-0154	Police Officer II			1.0	PD-0154	Police Officer II		12	\$ 1,469		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910083A	PD-0162	Police Sergeant			1.0	PD-0162	Police Sergeant		12	\$ 2,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract

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Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES	
910083A	PD-0163	Police Sergeant			1.0	PD-0163	Police Sergeant		12	\$ 2,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910083A	PD-0211	Emergency Services Dispatcher II			1.0	PD-0211	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910083A	PD-0224	Emergency Services Dispatcher II			1.0	PD-0224	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910083A	PD-0225	Emergency Services Dispatcher II			1.0	PD-0225	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910083A	PD-0226	Emergency Services Dispatcher II			1.0	PD-0226	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910083A	PD-0262	Emergency Services Dispatcher II			1.0	PD-0262	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910083A	PD-0303	Police Sergeant			1.0	PD-0303	Police Sergeant		12	\$ 1,976		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910083A	PD-0308	Dog Warden			1.0	PD-0308	Dog Warden		3	\$ -		0.0	1.0		
910083A	PD-0331	Police Officer II			1.0	PD-0331	Police Officer II		12	\$ 1,965		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910083A	PD-0352	Police Sergeant			1.0	PD-0352	Police Sergeant		12	\$ 2,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910083A	PD-0379	Police Sergeant			1.0	PD-0379	Police Sergeant		12	\$ 7,559		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910083A	PD-0448	Police Officer II			1.0	PD-0448	Police Officer II		12	\$ 1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910083A	PD-0463	Police Officer III - SRO			1.0	PD-0463	Police Officer III - SRO		12	\$ 1,901		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910083A	PD-0472	Office Operations Assistant II			1.0	PD-0472	Office Operations Assistant II		3	\$ -		0.0	1.0		
910083A	PD-0563	Supervising Emergency Services Dispatcher			1.0	PD-0563	Supervising Emergency Services Dispatcher		4	\$ -		0.0	1.0		

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(1)	(2)	(3)	(4)	(5)	(6)										
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES	
Total	910083A POLICE MOLOKAI PATROL SALARIES			\$2,436,565	30.0	Total	910083A POLICE MOLOKAI PATROL SALARIES			\$75,454	\$2,436,565	0.0	30.0		
910091A POLICE LANAI PATROL						910091A POLICE LANAI PATROL									
910091A	PD-0091	Police Lieutenant			1.0	PD-0091	Police Lieutenant		12	\$ 2,506		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910091A	PD-0092	Police Officer II			1.0	PD-0092	Police Officer II		12	\$ 1,524		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910091A	PD-0093	Police Officer II			1.0	PD-0093	Police Officer II		12	\$ 1,634		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910091A	PD-0094	Police Officer II			1.0	PD-0094	Police Officer II		12	\$ 5,642		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910091A	PD-0101	Police Officer II			1.0	PD-0101	Police Officer II		12	\$ 1,524		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910091A	PD-0134	Police Sergeant			1.0	PD-0134	Police Sergeant		12	\$ 2,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910091A	PD-0310	Dog Warden (Half time)			0.5	PD-0310	Dog Warden (Half time)		3	\$ -		0.0	0.5		
910091A	PD-0332	Police Officer II			1.0	PD-0332	Police Officer II		12	\$ 1,469		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910091A	PD-0382	Police Officer II			1.0	PD-0382	Police Officer II		12	\$ 1,760		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910091A	PD-0396	Office Operations Assistant II			1.0	PD-0396	Office Operations Assistant II		3	\$ -		0.0	1.0		
910091A	PD-0461	Police Officer III - SRO			1.0	PD-0461	Police Officer III - SRO		12	\$ 6,688		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910091A	PD-0516	Police Officer II			1.0	PD-0516	Police Officer II		12	\$ 1,469		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910091A	PD-0540	Police Sergeant			1.0	PD-0540	Police Sergeant		12	\$ 8,222		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
Total	910091A POLICE LANAI PATROL			\$1,025,981	12.5	Total	910091A POLICE LANAI PATROL			\$34,493	\$1,025,981	0.0	12.5		
910109A POLICE LAHAINA PATROL						910109A POLICE LAHAINA PATROL									

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(1)	(2)	(3)	(4)	(5)	(6)	(1)	(2)	(3)	(4)	(+/-) OVER FY 2019 Adopted Amount	(5)	(+/-) OVER FY 2019 Adopted E/P	(6)	(7)	
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES	
910109A	PD-0061	Police Officer II - FTO			1.0	PD-0061	Police Officer II - FTO		12	\$ 1,524		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0065	Police Sergeant			1.0	PD-0065	Police Sergeant		12	\$ 2,137		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0069	Police Captain			1.0	PD-0069	Police Captain		12	\$ 2,936		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0070	Police Sergeant			1.0	PD-0070	Police Sergeant		12	\$ 2,312		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0071	Police Officer II			1.0	PD-0071	Police Officer II		12	\$ 1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0072	Police Officer II			1.0	PD-0072	Police Officer II		12	\$ 5,655		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0073	Police Officer II - FTO			1.0	PD-0073	Police Officer II - FTO		12	\$ 1,634		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0074	Police Officer III			1.0	PD-0074	Police Officer III		12	\$ 1,976		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0075	Police Officer II			1.0	PD-0075	Police Officer II		12	\$ 1,524		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0077	Police Officer III			1.0	PD-0077	Police Officer III		12	\$ 1,702		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0078	Police Officer II			1.0	PD-0078	Police Officer II		12	\$ 1,524		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0106	Police Officer II			1.0	PD-0106	Police Officer II		12	\$ 1,524		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0107	Police Sergeant			1.0	PD-0107	Police Sergeant		12	\$ 15,051		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0108	Police Officer II			1.0	PD-0108	Police Officer II		12	\$ 5,978		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0110	Police Officer II			1.0	PD-0110	Police Officer II		12	\$ 5,656		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	

COUNTY OF MAUI
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(FOR CONTINUATION REQUESTS ONLY - DO NOT INCLUDE EXPANSION REQUESTS AND OTHER PREMIUM PAY)

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Fund General Fund
Sub-Fund General Fund

FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED									(7)
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES	
910109A	PD-0112	Police Officer II			1.0	PD-0112	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0113	Police Officer III - CPO			1.0	PD-0113	Police Officer III - CPO		12	\$ 2,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0114	Police Officer III - FTO			1.0	PD-0114	Police Officer III - FTO		12	\$ 6,689		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0115	Police Officer II			1.0	PD-0115	Police Officer II		12	\$ 1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0118	Police Officer II			1.0	PD-0118	Police Officer II		12	\$ 9,697		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0125	Police Officer II			1.0	PD-0125	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0129	Police Officer II			1.0	PD-0129	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0148	Police Officer II			1.0	PD-0148	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0149	Police Officer II			1.0	PD-0149	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0158	Police Lieutenant			1.0	PD-0158	Police Lieutenant		12	\$ 2,313		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0159	Police Sergeant			1.0	PD-0159	Police Sergeant		12	\$ 2,222		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0195	Office Operations Assistant II			1.0	PD-0195	Office Operations Assistant II		3	\$ 408		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0205	Police Officer II			1.0	PD-0205	Police Officer II		12	\$ 5,643		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0206	Police Officer II - FTO			1.0	PD-0206	Police Officer II - FTO		12	\$ 1,760		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0207	Police Officer II			1.0	PD-0207	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	

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FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED									(7)
(1)	(2)	(3)	(4)	(5)	(6)										
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES	
910109A	PD-0229	Public Safety Aide			1.0	PD-0229	Public Safety Aide		3	\$ -		0.0	1.0		
910109A	PD-0230	Public Safety Aide			1.0	PD-0230	Public Safety Aide		3	\$ -		0.0	1.0		
910109A	PD-0231	Public Safety Aide			1.0	PD-0231	Public Safety Aide		3	\$ -		0.0	1.0		
910109A	PD-0232	Public Safety Aide			1.0	PD-0232	Public Safety Aide		3	\$ -		0.0	1.0		
910109A	PD-0280	Police Officer II			1.0	PD-0280	Police Officer II		12	\$ 1,634		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0281	Police Officer II - FTO			1.0	PD-0281	Police Officer II - FTO		12	\$ 1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0282	Police Officer II			1.0	PD-0282	Police Officer II		12	\$ 1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0283	Police Officer II			1.0	PD-0283	Police Officer II		12	\$ 2,047		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0284	Police Officer II			1.0	PD-0284	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0287	Police Sergeant			1.0	PD-0287	Police Sergeant		12	\$ 2,313		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0312	Police Officer II			1.0	PD-0312	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0313	Police Officer II			1.0	PD-0313	Police Officer II		12	\$ 5,643		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0314	Police Officer II			1.0	PD-0314	Police Officer II		12	\$ 1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0333	Police Officer II			1.0	PD-0333	Police Officer II		12	\$ 6,291		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0334	Police Officer II - Park Patrol			1.0	PD-0334	Police Officer II - Park Patrol		12	\$ 1,826		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	

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(FOR CONTINUATION REQUESTS ONLY - DO NOT INCLUDE EXPANSION REQUESTS AND OTHER PREMIUM PAY)

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FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED									(7)
(1)	(2)	(3)	(4)	(5)	(6)										
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES	
910109A	PD-0380	Police Sergeant			1.0	PD-0380	Police Sergeant		12	\$ 2,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0409	Police Officer II			1.0	PD-0409	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0440	Police Officer III - Honokowai			1.0	PD-0440	Police Officer III - Honokowai		12	\$ 1,768		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0441	Police Officer III - Napili			1.0	PD-0441	Police Officer III - Napili		12	\$ 6,689		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0450	Police Officer III - VOPS			1.0	PD-0450	Police Officer III - VOPS		12	\$ 1,768		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910109A	PD-0527	Public Safety Aide			1.0	PD-0527	Public Safety Aide		3	\$ -		0.0	1.0		
910109A	PD-0536	Evidence Custodian			1.0	PD-0536	Evidence Custodian		3	\$ -		0.0	1.0		
910109A	PD-0561	Public Safety Aide - Lahaina Patrol District			1.0	PD-0561	Public Safety Aide - Lahaina Patrol District		3	\$ -		0.0	1.0		
Total	910109A	POLICE LAHAINA PATROL		\$4,227,376	53.0	Total	910109A POLICE LAHAINA PATROL			\$135,564	\$4,227,376	0.0	53.0		
910117A PD CENTRAL MAUI PATROL						910117A PD CENTRAL MAUI PATROL									
910117A	PD-0003	Police Lieutenant			1.0	PD-0003	Police Lieutenant		12	\$ 2,507		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0009	Police Lieutenant			1.0	PD-0009	Police Lieutenant		12	\$ 2,507		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0019	Police Lieutenant			1.0	PD-0019	Police Lieutenant		12	\$ 2,507		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0020	Police Sergeant			1.0	PD-0020	Police Sergeant		12	\$ 2,313		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0022	Police Officer II - FTO			1.0	PD-0022	Police Officer II - FTO		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0023	Police Officer II			1.0	PD-0023	Police Officer II		12	\$ 1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	

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FY 2019 COUNCIL ADOPTED						(1)	(2)	(3)	(4)	(5)	(6)			(7)
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES
910117A	PD-0024	Police Officer II - FTO			1.0	PD-0024	Police Officer II - FTO		12	\$ 6,804		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0026	Police Lieutenant			1.0	PD-0026	Police Lieutenant		12	\$ 2,313		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0027	Police Sergeant			1.0	PD-0027	Police Sergeant		12	\$ 2,313		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0028	Police Sergeant			1.0	PD-0028	Police Sergeant		12	\$ 2,313		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0029	Police Sergeant			1.0	PD-0029	Police Sergeant		12	\$ 2,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0030	Police Sergeant			1.0	PD-0030	Police Sergeant		12	\$ 2,222		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0031	Police Sergeant			1.0	PD-0031	Police Sergeant		12	\$ 2,313		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0032	Police Sergeant			1.0	PD-0032	Police Sergeant		12	\$ 9,056		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0033	Police Sergeant			1.0	PD-0033	Police Sergeant		12	\$ (8,891)		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0034	Police Officer III - FTO			1.0	PD-0034	Police Officer III - FTO		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0035	Police Officer II			1.0	PD-0035	Police Officer II		12	\$ 1,826		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0036	Police Officer II			1.0	PD-0036	Police Officer II		12	\$ 6,291		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0037	Police Officer II			1.0	PD-0037	Police Officer II		12	\$ 1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0038	Police Officer II			1.0	PD-0038	Police Officer II		12	\$ 1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0039	Police Lieutenant			1.0	PD-0039	Police Lieutenant		12	\$ 2,507		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract

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Fund General Fund
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FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED									(7)
(1)	(2)	(3)	(4)	(5)	(6)										
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES	
910117A	PD-0040	Police Officer II			1.0	PD-0040	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0041	Police Officer II			1.0	PD-0041	Police Officer II		12	\$ 1,826		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0042	Police Officer II			1.0	PD-0042	Police Officer II		12	\$ 5,643		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0044	Police Officer II			1.0	PD-0044	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0045	Police Officer II			1.0	PD-0045	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0046	Police Officer II			1.0	PD-0046	Police Officer II		12	\$ (9,279)		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0047	Police Officer II			1.0	PD-0047	Police Officer II		12	\$ 6,804		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0048	Police Officer II			1.0	PD-0048	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0050	Police Officer II			1.0	PD-0050	Police Officer II		12	\$ 7,050		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0051	Police Officer III - FTO			1.0	PD-0051	Police Officer III - FTO		12	\$ 1,703		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0052	Police Officer II			1.0	PD-0052	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0053	Police Officer II			1.0	PD-0053	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0054	Police Officer II			1.0	PD-0054	Police Officer II		12	\$ 1,768		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0055	Police Officer II - FTO			1.0	PD-0055	Police Officer II - FTO		12	\$ 9,697		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0056	Police Officer II			1.0	PD-0056	Police Officer II		12	\$ 1,760		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	

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FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED								(7)
(1)	(2)	(3)	(4)	(5)	(6)									
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES
910117A	PD-0057	Police Officer II			1.0	PD-0057	Police Officer II		12	\$ 1,826		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0059	Police Officer II			1.0	PD-0059	Police Officer II		12	\$ 1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0060	Police Officer II			1.0	PD-0060	Police Officer II		12	\$ 5,656		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0062	Police Officer II			1.0	PD-0062	Police Officer II		12	\$ 1,634		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0064	Police Officer II			1.0	PD-0064	Police Officer II		12	\$ (17,698)		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0067	Police Officer II			1.0	PD-0067	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0068	Police Officer II			1.0	PD-0068	Police Officer II		12	\$ 5,656		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0076	Police Officer II			1.0	PD-0076	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0096	Police Officer II			1.0	PD-0096	Police Officer II		12	\$ 9,697		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0097	Police Officer II			1.0	PD-0097	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0098	Police Lieutenant			1.0	PD-0098	Police Lieutenant		12	\$ 2,313		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0103	Police Officer II			1.0	PD-0103	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0104	Police Officer II			1.0	PD-0104	Police Officer II		12	\$ 5,643		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0105	Police Officer II			1.0	PD-0105	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0123	Police Sergeant - CPO			1.0	PD-0123	Police Sergeant - CPO		12	\$ 8,222		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract

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FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED									(7)
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES	
910117A	PD-0126	Police Officer II			1.0	PD-0126	Police Officer II		12	\$ 5,643		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0127	Police Officer III			1.0	PD-0127	Police Officer III		12	\$ 1,703		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0128	Police Officer II			1.0	PD-0128	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0130	Police Officer III - FTO			1.0	PD-0130	Police Officer III - FTO		12	\$ 1,642		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0135	Police Officer II			1.0	PD-0135	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0140	Police Officer II			1.0	PD-0140	Police Officer II		12	\$ 5,656		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0141	Police Officer II			1.0	PD-0141	Police Officer II		12	\$ 5,656		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0142	Police Officer II			1.0	PD-0142	Police Officer II		12	\$ 1,634		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0143	Police Officer II			1.0	PD-0143	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0144	Police Officer II			1.0	PD-0144	Police Officer II		12	\$ 5,656		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0145	Police Officer II			1.0	PD-0145	Police Officer II		12	\$ 1,634		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0146	Police Officer II			1.0	PD-0146	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0147	Police Officer II			1.0	PD-0147	Police Officer II		12	\$ 5,656		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0153	Police Officer II			1.0	PD-0153	Police Officer II		12	\$ (20,476)		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0160	Police Sergeant			1.0	PD-0160	Police Sergeant		12	\$ 2,137		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	

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FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED									(7)
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES	
910117A	PD-0169	Police Officer III - FTO			1.0	PD-0169	Police Officer III - FTO		12	\$ 6,812		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0175	Police Captain			1.0	PD-0175	Police Captain		12	\$ 2,786		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0193	Office Operations Assistant II			1.0	PD-0193	Office Operations Assistant II		3	\$ -		0.0	1.0		
910117A	PD-0269	Police Officer II			1.0	PD-0269	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0270	Police Officer II			1.0	PD-0270	Police Officer II		12	\$ 1,470		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0348	Police Officer II - Park Patrol			1.0	PD-0348	Police Officer II - Park Patrol		12	\$ 1,760		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0356	Police Officer II			1.0	PD-0356	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0357	Police Officer II - FTO			1.0	PD-0357	Police Officer II - FTO		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0358	Police Officer II			1.0	PD-0358	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0359	Police Officer II			1.0	PD-0359	Police Officer II		12	\$ 6,804		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0360	Police Officer II			1.0	PD-0360	Police Officer II		12	\$ 1,634		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0361	Police Officer II			1.0	PD-0361	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0381	Police Officer III - Paia			1.0	PD-0381	Police Officer III - Paia		12	\$ 6,812		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0393	Police Sergeant - CRU			1.0	PD-0393	Police Sergeant - CRU		12	\$ 2,313		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0394	Police Officer II			1.0	PD-0394	Police Officer III - CRU		12	\$ 12,963		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	

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FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED									(7)
(1)	(2)	(3)	(4)	(5)	(6)	(1)	(2)	(3)	(4)	(5)	(6)	(7)			
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES	
910117A	PD-0395	Police Officer III - CRU			1.0	PD-0395	Police Officer III - CRU		12	\$ (5)		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0416	Police Officer II - CRU			1.0	PD-0416	Police Officer III - CRU		12	\$ 10,122		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0417	Police Officer II - CRU			1.0	PD-0417	Police Officer III - CRU		12	\$ 7,121		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0418	Police Sergeant - CRU			1.0	PD-0418	Police Sergeant - CRU		12	\$ (4,018)		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0426	Police Officer III - Haiku			1.0	PD-0426	Police Officer III - Haiku		12	\$ 6,689		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0429	Police Officer III - Makawao			1.0	PD-0429	Police Officer III - Makawao		12	\$ 1,768		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0442	Police Officer III - Wailuku			1.0	PD-0442	Police Officer III - Wailuku		12	\$ (5)		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0444	Police Officer III - Kahului			1.0	PD-0444	Police Officer III - Kahului		12	\$ 1,834		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0445	Police Officer III - Kahului			1.0	PD-0445	Police Officer III - Kahului		12	\$ 6,689		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0446	Police Officer III - Kula			1.0	PD-0446	Police Officer III - Kula		12	\$ 1,703		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0447	Police Officer III - Pukalani			1.0	PD-0447	Police Officer III - Pukalani		12	\$ 1,834		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0520	Police Officer II			1.0	PD-0520	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0521	Police Officer II			1.0	PD-0521	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0522	Police Officer II			1.0	PD-0522	Police Officer II		12	\$ 5,656		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910117A	PD-0523	Police Officer II			1.0	PD-0523	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	

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(1)	(2)	(3)	(4)	(5)	(6)									
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES
910117A	PD-0524	Police Officer II			1.0	PD-0524	Police Officer II		12	\$ 7,965		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0525	Police Officer II			1.0	PD-0525	Police Officer II		12	\$ 8,385		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-0564	Office Operations Assistant II			1.0	PD-0564	Assistant II		3	\$ -		0.0	1.0	
910117A	PD-XXXX	Police Officer II			1.0	PD-XXXX	Police Officer II		12	\$ 30,101		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-XXXX	Police Officer II			1.0	PD-XXXX	Police Officer II		12	\$ 30,101		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910117A	PD-XXXX	Police Officer II			1.0	PD-XXXX	Police Officer II		12	\$ 89,612		0.0	1.0	eP only approved in FY19, includes SOCD
910117A	PD-XXXX	Police Officer II			1.0	PD-XXXX	Police Officer II		12	\$ 89,612		0.0	1.0	eP only approved in FY19, includes SOCD
910117A	PD-XXXX	Police Officer II			1.0	PD-XXXX	Police Officer II		12	\$ 89,612		0.0	1.0	eP only approved in FY19, includes SOCD
910117A	PD-XXXX	Police Officer II			1.0	PD-XXXX	Police Officer II		12	\$ 89,612		0.0	1.0	eP only approved in FY19, includes SOCD
Total	910117A	PD CENTRAL MAUI PATROL		\$8,757,286	105.0	Total	910117A PD CENTRAL MAUI PATROL			\$669,593	\$8,757,286	0.0	105.0	
910133A POLICE TRAFFIC SECTION						910133A POLICE TRAFFIC SECTION								
910133A	PD-0007	Police Lieutenant			1.0	PD-0007	Police Lieutenant		12	\$ 2,507		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910133A	PD-0008	Police Sergeant			1.0	PD-0008	Police Sergeant		12	\$ 2,137		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910133A	PD-0217	Police Officer III			1.0	PD-0217	Police Officer III		12	\$ 6,689		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910133A	PD-0218	Police Officer III			1.0	PD-0218	Police Officer III		12	\$ 6,689		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910133A	PD-0219	Police Officer III			1.0	PD-0219	Police Officer III		12	\$ 1,642		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract

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Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES	
910133A	PD-0220	Police Officer III			1.0	PD-0220	Police Officer III		12	\$ 1,768		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910133A	PD-0221	Police Officer III			1.0	PD-0221	Police Officer III		12	\$ 1,642		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910133A	PD-0299	Police Officer III			1.0	PD-0299	Police Officer III		12	\$ 6,812		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910133A	PD-0300	Police Officer III			1.0	PD-0300	Police Officer III		12	\$ 7,058		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910133A	PD-0301	Police Officer III			1.0	PD-0301	Police Officer III		12	\$ 6,689		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910133A	PD-0302	Police Officer III			1.0	PD-0302	Police Officer III		12	\$ 1,642		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910133A	PD-0362	Police Sergeant			1.0	PD-0362	Police Sergeant		12	\$ 8,222		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910133A	PD-0443	Solo Bike Traffic Enforcement			1.0	PD-0443	Solo Bike Traffic Enforcement		12	\$ 1,768		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910133A	PD-0451	Solo Bike Traffic Enforcement			1.0	PD-0451	Solo Bike Traffic Enforcement		12	\$ 8,222		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910133A	PD-0453	Solo Bike Traffic Enforcement			1.0	PD-0453	Solo Bike Traffic Enforcement		12	\$ 1,703		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910133A	PD-0454	Solo Bike Traffic Enforcement			1.0	PD-0454	Solo Bike Traffic Enforcement		12	\$ 6,689		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910133A	PD-0470	MVA Reconstruction Technician			1.0	PD-0470	MVA Reconstruction Technician		3	\$ 604		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910133A	PD-0562	Police Sergeant			1.0	PD-0562	Police Sergeant		12	\$ 2,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910133A	PDX	School Crossing Guard (31 @ \$15 x 10 hrs/37 wks)			5.6	PDX	School Crossing Guard (31 @ \$15 x 10 hrs/37 wks)			\$ -		0.0	5.6		
910133A	PDX	School Crossing Guards - Puu Kukui School			0.4	PDX	School Crossing Guards - Puu Kukui School			\$ -		0.0	0.4		

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Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	
910133A	PD-XXXX	School Crossing Guard - Waihee			0.2	PD-XXXX	School Crossing Guard - Waihee			\$ -		0.0	0.2	
Total	910133A	POLICE TRAFFIC SECTION		\$1,806,574	24.2	Total	910133A POLICE TRAFFIC SECTION			\$74,538	\$1,806,574	0.0	24.2	
910208A POLICE KIHEI PATROL						910208A POLICE KIHEI PATROL								
910208A	PD-0244	Police Officer III - FTO			1.0	PD-0244	Police Officer III - FTO		12	\$ 6,689		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910208A	PD-0245	Police Officer II			1.0	PD-0245	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910208A	PD-0246	Police Officer II			1.0	PD-0246	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910208A	PD-0247	Police Officer II			1.0	PD-0247	Police Officer II		12	\$ 5,978		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910208A	PD-0248	Police Officer II			1.0	PD-0248	Police Officer II		12	\$ 5,978		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910208A	PD-0249	Police Officer II			1.0	PD-0249	Police Officer II		12	\$ 8,385		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910208A	PD-0250	Police Officer II			1.0	PD-0250	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910208A	PD-0251	Police Officer III			1.0	PD-0251	Police Officer II		12	\$ (8,840)		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910208A	PD-0252	Police Officer II			1.0	PD-0252	Police Officer II		12	\$ 5,643		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910208A	PD-0253	Police Officer II - FTO			1.0	PD-0253	Police Officer II - FTO		12	\$ 1,968		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910208A	PD-0255	Police Officer II			1.0	PD-0255	Police Officer II		12	\$ 1,634		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910208A	PD-0256	Police Officer II			1.0	PD-0256	Police Officer II		12	\$ 1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910208A	PD-0315	Police Officer II - FTO			1.0	PD-0315	Police Officer II - FTO		12	\$ 2,047		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract

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(1)	(2)	(3)	(4)	(5)	(6)	(1)	(2)	(3)	(4)	(5)	(6)	(7)			
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES	
910208A	PD-0316	Police Officer II - FTO			1.0	PD-0316	Police Officer II - FTO		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0317	Police Officer II			1.0	PD-0317	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0335	Police Officer II			1.0	PD-0335	Police Officer II		12	\$ 1,634		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0336	Police Officer II - FTO			1.0	PD-0336	Police Officer II - FTO		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0337	Police Officer II			1.0	PD-0337	Police Officer II		12	\$ 1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0423	Police Officer III - CPO			1.0	PD-0423	Police Officer III - CPO		12	\$ 1,768		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0424	Police Officer III - CPO			1.0	PD-0424	Police Officer III - CPO		12	\$ 1,768		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0425	Police Officer II			1.0	PD-0425	Police Officer II		12	\$ 1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0430	Police Lieutenant			1.0	PD-0430	Police Lieutenant		12	\$ 2,406		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0431	Police Sergeant			1.0	PD-0431	Police Sergeant		12	\$ 2,137		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0432	Police Sergeant			1.0	PD-0432	Police Sergeant		12	\$ 2,313		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0433	Police Sergeant			1.0	PD-0433	Police Sergeant		12	\$ 2,313		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0434	Police Sergeant			1.0	PD-0434	Police Sergeant		12	\$ 1,976		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0435	Police Sergeant			1.0	PD-0435	Police Sergeant		12	\$ 2,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0436	Police Sergeant			1.0	PD-0436	Police Sergeant		12	\$ 9,056		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	

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(1)	(2)	(3)	(4)	(5)	(6)										
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES	
910208A	PD-0452	Police Sergeant - VOPS			1.0	PD-0452	Police Sergeant - VOPS		12	\$ 1,902		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0473	Office Operations Assistant II			1.0	PD-0473	Office Operations Assistant II		3	\$ -		0.0	1.0		
910208A	PD-0477	Police Officer II			1.0	PD-0477	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0478	Police Officer II			1.0	PD-0478	Police Officer II		12	\$ 5,978		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0479	Police Officer II			1.0	PD-0479	Police Officer II		12	\$ 1,826		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0480	Police Officer II			1.0	PD-0480	Police Officer II		12	\$ 1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0481	Police Officer II			1.0	PD-0481	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0482	Police Officer II			1.0	PD-0482	Police Officer II		12	\$ 1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0484	Police Officer II			1.0	PD-0484	Police Officer II		12	\$ 1,634		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0485	Police Officer II			1.0	PD-0485	Police Officer II		12	\$ (5,407)		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0486	Police Officer II			1.0	PD-0486	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0487	Police Officer II			1.0	PD-0487	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0488	Police Officer II			1.0	PD-0488	Police Officer II		12	\$ 1,634		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0489	Police Officer II			1.0	PD-0489	Police Officer II		12	\$ 1,634		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0493	Police Captain			1.0	PD-0493	Police Captain		12	\$ 2,731		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	

EXPLANATION OF CHANGES TO REGULAR WAGES AND POSITION DETAIL
(FOR CONTINUATION REQUESTS ONLY - DO NOT INCLUDE EXPANSION REQUESTS AND OTHER PREMIUM PAY)

Department Police
Program UNIFORMED PATROL SERVICES PROGRAM

Fund General Fund
Sub-Fund General Fund

FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED									(7)
(1)	(2)	(3)	(4)	(5)	(6)										
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES	
910208A	PD-0530	Public Safety Aide			1.0	PD-0530	Public Safety Aide		3	\$ -		0.0	1.0		
910208A	PD-0531	Public Safety Aide			1.0	PD-0531	Public Safety Aide		3	\$ -		0.0	1.0		
910208A	PD-0532	Public Safety Aide			1.0	PD-0532	Public Safety Aide		3	\$ -		0.0	1.0		
910208A	PD-0533	Public Safety Aide			1.0	PD-0533	Public Safety Aide		3	\$ -		0.0	1.0		
910208A	PD-0534	Public Safety Aide			1.0	PD-0534	Public Safety Aide		3	\$ -		0.0	1.0		
910208A	PD-0535	Public Safety Aide			1.0	PD-0535	Public Safety Aide		3	\$ -		0.0	1.0		
910208A	PD-0542	Police Officer II			1.0	PD-0542	Police Officer II		12	\$ 1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0543	Police Officer II			1.0	PD-0543	Police Officer II		12	\$ 1,826		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0544	Police Officer II			1.0	PD-0544	Police Officer II		12	\$ 1,634		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0545	Police Officer III - FTO			1.0	PD-0545	Police Officer III - FTO		12	\$ 1,976		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0546	Police Officer III - FTO			1.0	PD-0546	Police Officer III - FTO		12	\$ 1,768		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0547	Police Officer II			1.0	PD-0547	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0552	Police Officer II			1.0	PD-0552	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0553	Police Officer II			1.0	PD-0553	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910208A	PD-0554	Police Officer II			1.0	PD-0554	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	

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Department Police
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FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED								(7)
(1)	(2)	(3)	(4)	(5)	(6)									
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES
910208A	PD-0555	Police Officer II			1.0	PD-0555	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910208A	PD-0556	Police Officer II			1.0	PD-0556	Police Officer II		12	\$ 1,525		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910208A	PD-0557	Police Officer II			1.0	PD-0557	Police Officer II		12	\$ 1,577		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
Total	910208A	POLICE KIHEI PATROL		\$4,906,727	61.0	Total	910208A POLICE KIHEI PATROL			\$111,483	\$4,906,727	0.0	61.0	
TOTAL	UNIFORMED PATROL SERVICES PROGRAM			\$24,177,301	298.7	TOTAL	UNIFORMED PATROL SERVICES PROGRAM			\$1,122,511	\$24,177,301	0.0	298.7	

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FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED								(7)	
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P		EXPLANATION OF CHANGES
910158A	RECORDS & ID POLICE					910158A	RECORDS & ID POLICE								
910158A	PD-0004	Police Captain			1.0	PD-0004	Police Captain		12	\$ 2,692		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910158A	PD-0005	Police Report Reviewer II			1.0	PD-0005	Police Report Reviewer II		3	\$ -		0.0	1.0		
910158A	PD-0117	Statistics Clerk			1.0	PD-0117	Statistics Clerk		3	\$ -		0.0	1.0		
910158A	PD-0191	Police Warrants Clerk			1.0	PD-0191	Police Warrants Clerk		3	\$ -		0.0	1.0		
910158A	PD-0192	Senior Police Warrants Clerk			1.0	PD-0192	Senior Police Warrants Clerk		3	\$ -		0.0	1.0		
910158A	PD-0209	Police Report Reviewer II			1.0	PD-0209	Police Report Reviewer II		3	\$ -		0.0	1.0		
910158A	PD-0222	Police Evidence Custodian			1.0	PD-0222	Police Evidence Custodian		3	\$ -		0.0	1.0		
910158A	PD-0223	Statistics Clerk			1.0	PD-0223	Statistics Clerk		3	\$ -		0.0	1.0		
910158A	PD-0311	Police Warrants Clerk			1.0	PD-0311	Police Warrants Clerk		3	\$ -		0.0	1.0		
910158A	PD-0339	Office Operations Assistant I			1.0	PD-0339	Office Operations Assistant I		3	\$ -		0.0	1.0		
910158A	PD-0347	Police Evidence Custodian			1.0	PD-0347	Police Evidence Custodian		3	\$ -		0.0	1.0		
910158A	PD-0363	Police Report Reviewer II			1.0	PD-0363	Police Report Reviewer II		3	\$ -		0.0	1.0		
910158A	PD-0367	Firearms Registration Clerk			1.0	PD-0367	Firearms Registration Clerk		3	\$ -		0.0	1.0		
910158A	PD-0368	Office Operations Assistant II			1.0	PD-0368	Office Operations Assistant II		3	\$ -		0.0	1.0		

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Fund General Fund
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FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED								(7)
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES
910158A	PD-0372	Police Report Reviewer II			1.0	PD-0372	Police Report Reviewer II		3	\$ -		0.0	1.0	
910158A	PD-0374	Police Warrants Clerk			1.0	PD-0374	Police Warrants Clerk		3	\$ -		0.0	1.0	
910158A	PD-0375	Office Operations Assistant II (WP)			1.0	PD-0375	Office Operations Assistant II (WP)		3	\$ -		0.0	1.0	
910158A	PD-0378	Police Evidence Custodian II			1.0	PD-0378	Police Evidence Custodian II		3	\$ -		0.0	1.0	
910158A	PD-0405	Records Supervisor			1.0	PD-0405	Records Supervisor		13	\$ -		0.0	1.0	
910158A	PD-0475	Police Evidence Custodian I			1.0	PD-0475	Police Evidence Custodian I		3	\$ -		0.0	1.0	
Total	910158A	RECORDS & ID POLICE		\$1,011,237	20.0	Total	910158A RECORDS & ID POLICE			\$2,692	\$1,011,237	0.0	20.0	
910160A COMPUTER OPERATIONS POLICE						910160A COMPUTER OPERATIONS POLICE								
910160A	PD-0066	Police Sergeant			1.0	PD-0066	Police Sergeant		12	\$ 2,137		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910160A	PD-0427	Police Officer III			1.0	PD-0427	Police Officer III		12	\$ 1,976		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910160A	PD-0428	Police Officer III			1.0	PD-0428	Police Officer III		12	\$ 1,976		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
Total	910160A	COMPUTER OPERATIONS POLICE		\$304,466	3.0	Total	910160A COMPUTER OPERATIONS POLICE			\$6,089	\$ 304,466	0.0	3.0	
910166A PLANS;TRAINING;RESEARCH POLICE						910166A PLANS;TRAINING;RESEARCH POLICE								
910166A	PD-0002	Police Lieutenant			1.0	PD-0002	Police Lieutenant		12	\$ 2,137		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910166A	PD-0131	Police Sergeant			1.0	PD-0131	Police Sergeant		12	\$ 1,976		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910166A	PD-0204	Police Officer III			1.0	PD-0204	Police Officer III		12	\$ 1,834		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract

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FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED								(7)
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES
910166A	PD-0242	Police Officer III			1.0	PD-0242	Police Officer III		12	\$ 6,812		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910166A	PD-0261	Office Operations Assistant II			1.0	PD-0261	Office Operations Assistant II		3	\$ -		0.0	1.0	
910166A	PD-0517	Police Sergeant			1.0	PD-0517	Police Sergeant		12	\$ 2,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910166A	PD-XXXX	Information Systems Analyst III			1.0	PD-XXXX	Information Systems Analyst III		13	\$ 19,004		0.0	1.0	
Total	910166A	PLANS;TRAINING;RESEARCH POLICE		\$568,811	7.0	Total	910166A PLANS;TRAINING;RESEARCH POLICE			\$33,818	\$ 568,811	0.0	7.0	
910174A COMMUNITY RELATIONS POLICE						910174A COMMUNITY RELATIONS POLICE								
910174A	PD-0174	Police Lieutenant			1.0	PD-0174	Police Lieutenant		12	\$ 9,359		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910174A	PD-0338	Police Officer III			1.0	PD-0338	Police Officer III		12	\$ 1,902		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910174A	PD-0351	Office Operations Assistant II			1.0	PD-0351	Office Operations Assistant II		3	\$ -		0.0	1.0	
910174A	PD-0376	Police Officer III - DARE			1.0	PD-0376	Police Officer III - DARE		12	\$ 1,834		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910174A	PD-0377	Police Officer III - DARE			1.0	PD-0377	Police Officer III - DARE		12	\$ 6,291		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910174A	PD-0392	Police Sergeant			1.0	PD-0392	Police Sergeant		12	\$ 8,222		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910174A	PD-0459	Police Officer III - DARE			1.0	PD-0459	Police Officer III - DARE		12	\$ 2,055		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
910174A	PD-0460	Police Officer III - DARE			1.0	PD-0460	Police Officer III - DARE		12	\$ (3,284)		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract
Total	910174A	COMMUNITY RELATIONS POLICE		\$728,260	8.0	Total	910174A COMMUNITY RELATIONS POLICE			\$26,379	\$728,260	0.0	8.0	
910182A RADIO SHOP POLICE						910182A RADIO SHOP POLICE								

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Department Police
Program TECHNICAL & SUPPORT SERVICES PROGRAM

Fund General Fund
Sub-Fund General Fund

(1)						(2)								(3)		(4)		(5)		(6)		(7)	
FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED																	
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES									
910182A	PD-0018	Radio Technician I			1.0	PD-0018	Radio Technician I		3	\$ -		0.0	1.0										
910182A	PD-0124	Communications Coordinator			1.0	PD-0124	Communications Coordinator		13	\$ -		0.0	1.0										
910182A	PD-0474	Radio Technician II			1.0	PD-0474	Radio Technician II		3	\$ -		0.0	1.0										
910182A	PD-0490	Radio Technician I			1.0	PD-0490	Radio Technician I		3	\$ -		0.0	1.0										
Total	910182A	RADIO SHOP POLICE		\$222,348	4.0	Total	910182A	RADIO SHOP POLICE		\$0	\$222,348	0.0	4.0										
910190A MOTOR POOL & UTILITY POLICE						910190A MOTOR POOL & UTILITY POLICE																	
910190A	PD-0274	Auto Service Utility Worker			1.0	PD-0274	Auto Service Utility Worker		1	\$ 924		0.0	1.0	includes 2.0% ATB, per BU01 contract									
910190A	PD-0288	Motorpool Coordinator			1.0	PD-0288	Motorpool Coordinator		4	\$ 6,084		0.0	1.0	position reallocated									
910190A	PD-0305	Service Station Attendant			1.0	PD-0305	Auto Service Utility Worker		1	\$ 4,416		0.0	1.0	position reallocated, includes 2.0% ATB, per BU01 contract									
910190A	PD-0407	Service Station Attendant - 19 Hours			0.5	PD-0407	Service Station Attendant - 19 Hours		1	\$ 427		0.0	0.5	includes 2.0% ATB, per BU01 contract									
910190A	PDX-016	Motorpool Attendant (\$12x19/wkx52)			0.5	PDX-016	Motorpool Attendant (\$12x19/wkx52)			\$0		0.0	0.5										
910190A	PDX-019	Motorpool Attendant (\$12x19/wkx52)			0.5	PDX-019	Motorpool Attendant (\$12x19/wkx52)			\$0		0.0	0.5										
Total	910190A	MOTOR POOL & UTILITY POLICE		\$179,418	4.5	Total	910190A	MOTOR POOL & UTILITY POLICE		\$11,851	\$179,418	0.0	4.5										
910430A COMMUNICATIONS POLICE						910430A COMMUNICATIONS POLICE																	
910430A	PD-0181	Emergency Services Dispatcher II			1.0	PD-0181	Emergency Services Dispatcher II		3	\$ -		0.0	1.0										
910430A	PD-0182	Emergency Services Dispatcher II			1.0	PD-0182	Emergency Services Dispatcher II		3	\$ -		0.0	1.0										

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Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES	
910430A	PD-0183	Supervising Emergency Dispatcher			1.0	PD-0183	Supervising Emergency Dispatcher		4	\$ -		0.0	1.0		
910430A	PD-0184	Supervising Emergency Dispatcher			1.0	PD-0184	Supervising Emergency Dispatcher		4	\$ -		0.0	1.0		
910430A	PD-0210	Emergency Services Dispatcher II			1.0	PD-0210	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0213	Emergency Services Dispatcher II			1.0	PD-0213	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0214	Emergency Services Dispatcher II			1.0	PD-0214	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0227	Emergency Services Dispatcher II			1.0	PD-0227	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0257	Emergency Services Dispatcher II			1.0	PD-0257	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0263	Police Officer I			1.0	PD-0263	Police Officer I		12	\$ 1,373		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910430A	PD-0264	Police Officer I			1.0	PD-0264	Police Officer I		12	\$ 1,420		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910430A	PD-0265	Police Officer I			1.0	PD-0265	Police Officer I		12	\$ 1,420		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910430A	PD-0266	Police Officer I			1.0	PD-0266	Police Officer I		12	\$ 1,420		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910430A	PD-0267	Police Officer I			1.0	PD-0267	Police Officer I		12	\$ 1,373		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910430A	PD-0268	Police Officer I			1.0	PD-0268	Police Officer I		12	\$ 1,373		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910430A	PD-0272	Police Officer I			1.0	PD-0272	Police Officer I		12	\$ 1,373		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	

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Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES	
910430A	PD-0285	Emergency Services Dispatcher II			1.0	PD-0285	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0289	Police Sergeant			1.0	PD-0289	Police Sergeant		12	\$ 2,313		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910430A	PD-0290	Police Sergeant			1.0	PD-0290	Police Sergeant		12	\$ 8,549		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910430A	PD-0291	Police Sergeant			1.0	PD-0291	Police Sergeant		12	\$ (8,891)		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910430A	PD-0292	Police Sergeant			1.0	PD-0292	Police Sergeant		12	\$ (138)		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910430A	PD-0293	Police Sergeant			1.0	PD-0293	Police Sergeant		12	\$ 2,222		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910430A	PD-0297	Police Lieutenant			1.0	PD-0297	Police Lieutenant		12	\$ (327)		0.0	1.0	includes SOCD, 2% ATB, per BU12 contract	
910430A	PD-0318	Emergency Services Dispatcher II			1.0	PD-0318	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0319	Emergency Services Dispatcher II			1.0	PD-0319	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0320	Emergency Services Dispatcher II			1.0	PD-0320	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0322	Emergency Services Dispatcher II			1.0	PD-0322	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0323	Emergency Services Dispatcher II			1.0	PD-0323	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0349	Emergency Services Dispatcher II			1.0	PD-0349	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0350	Emergency Services Dispatcher II			1.0	PD-0350	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		

COUNTY OF MAUI
EXPLANATION OF CHANGES TO REGULAR WAGES AND POSITION DETAILS
(FOR CONTINUATION REQUESTS ONLY - DO NOT INCLUDE EXPANSION REQUESTS AND OTHER PREMIUM PAY)

Department Police
Program TECHNICAL & SUPPORT SERVICES PROGRAM

Fund General Fund
Sub-Fund General Fund

FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED									(7)
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P		
910430A	PD-0364	Emergency Services Dispatcher II			1.0	PD-0364	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0365	Emergency Services Dispatcher II			1.0	PD-0365	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0366	Emergency Services Dispatcher II			1.0	PD-0366	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0410	Emergency Services Dispatcher II			1.0	PD-0410	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0411	Supervising Emergency Services Dispatcher			1.0	PD-0411	Supervising Emergency Services Dispatcher		4	\$ -		0.0	1.0		
910430A	PD-0412	Supervising Emergency Services Dispatcher			1.0	PD-0412	Supervising Emergency Services Dispatcher		4	\$ -		0.0	1.0		
910430A	PD-0437	Emergency Services Dispatcher II			1.0	PD-0437	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0438	Emergency Services Dispatcher II			1.0	PD-0438	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0439	Emergency Services Dispatcher II			1.0	PD-0439	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0455	Emergency Services Dispatcher II			1.0	PD-0455	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0456	Emergency Services Dispatcher II			1.0	PD-0456	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0457	Emergency Services Dispatcher II			1.0	PD-0457	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		
910430A	PD-0458	Supervising Emergency Services Dispatcher			1.0	PD-0458	Supervising Emergency Services Dispatcher		4	\$ -		0.0	1.0		
910430A	PD-0491	Emergency Services Dispatcher II			1.0	PD-0491	Emergency Services Dispatcher II		3	\$ -		0.0	1.0		

COUNTY OF MAUI
EXPLANATION OF CHANGES TO REGULAR WAGES AND POSITION DETAILS
(FOR CONTINUATION REQUESTS ONLY - DO NOT INCLUDE EXPANSION REQUESTS AND OTHER PREMIUM PAY)

Department Police
Program TECHNICAL & SUPPORT SERVICES PROGRAM

Fund General Fund
Sub-Fund General Fund

(1)						(2)						(3)		(4)		(5)		(6)		(7)		
FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED																
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES								
910430A	PD-0506	Emergency Services Dispatcher II			1.0	PD-0506	Emergency Services Dispatcher II		3	\$ -		0.0	1.0									
910430A	PD-0507	Emergency Services Dispatcher II			1.0	PD-0507	Emergency Services Dispatcher II		3	\$ -		0.0	1.0									
910430A	PD-0508	Emergency Services Dispatcher II			1.0	PD-0508	Emergency Services Dispatcher II		3	\$ -		0.0	1.0									
910430A	PD-0509	Emergency Services Dispatcher II			1.0	PD-0509	Emergency Services Dispatcher II		3	\$ -		0.0	1.0									
910430A	PD-0510	Emergency Services Dispatcher II			1.0	PD-0510	Emergency Services Dispatcher II		3	\$ -		0.0	1.0									
910430A	PD-0511	Emergency Services Dispatcher II			1.0	PD-0511	Emergency Services Dispatcher II		3	\$ -		0.0	1.0									
910430A	PD-0512	Emergency Services Dispatcher II			1.0	PD-0512	Emergency Services Dispatcher II		3	\$ -		0.0	1.0									
910430A	PD-0513	Emergency Services Dispatcher II			1.0	PD-0513	Emergency Services Dispatcher II		3	\$ -		0.0	1.0									
910430A	PD-0514	Emergency Services Dispatcher II			1.0	PD-0514	Emergency Services Dispatcher II		3	\$ -		0.0	1.0									
910430A	PD-XXXX	Emergency Services Dispatch Coordinator			1.0	PD-XXXX	Emergency Services Dispatch Coordinator		13	\$ 19,872		0.0	1.0									
Total	910430A	COMMUNICATIONS POLICE		\$3,288,567	54.0	Total	910430A COMMUNICATIONS POLICE			\$33,352	\$3,288,567	0.0	54.0									
910491A UTILITY						910491A UTILITY																
910491A	PD-0422	Building Maintenance Repairer I			1.0	PD-0422	Building Maintenance Repairer I		1	\$ 1,114		0.0	1.0	includes 2.0% ATB, per BU01 contract								
Total	910491A	UTILITY		\$55,716	1.0	Total	910491A UTILITY			\$1,114	\$55,716	0.0	1.0									
TOTAL		TECHNICAL & SUPPORT SERVICES PROGRAM		\$6,358,823	101.5	TOTAL		TECHNICAL & SUPPORT SERVICES PROGRAM			\$115,295	\$6,358,823	0.0	101.5								

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COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department Police
Program ADMINISTRATION PROGRAM

Fund General Fund
Sub-Fund General Fund

						(1)		(2)	
						(+/-) OVER FY 2019 Adopted			
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
910018A POLICE ADMINISTRATION									
910018A	5204 Night differential	\$84	\$63	\$270				\$0	
910018A	5205 Overtime	\$24,743	\$17,203	\$27,859				\$0	
910018A	5206 Standby	-\$1,484						\$0	
910018A	5207 Temporary assignment	\$1,317	\$1,544	\$354					
910018A	5215 Premium pay				\$22,000	\$1,485		\$23,485	increase to the average of historical amts
910018A	5220 Overtime reimbursement			-\$1,499				\$0	
910018A	5250 Salary adjustments				\$450	\$11,375		\$11,825	\$450 Deletion of lump sum payment for BU 03/04; \$11,825 lump sum payments per BU12 contract
Subtotal	910018A POLICE ADMINISTRATION	\$24,660	\$18,810	\$26,984	\$22,450	\$12,860	\$0	\$35,310	
910034A POLICE CRIMINAL INTELLIGENCE									
910034A	5201 Emergency call back		\$111	\$420				\$0	
910034A	5204 Night differential	\$274	\$184	\$294				\$0	
910034A	5205 Overtime	\$39,782	\$38,224	\$29,819				\$0	
910034A	5207 Temporary assignment	\$183	\$623	\$599				\$0	
910034A	5215 Premium pay				\$27,500	\$1,398		\$28,898	increase to the average of historical amts
910034A	5220 Overtime reimbursement	-\$9,243	-\$6,158	-\$8,419				\$0	
910034A	5250 Salary adjustments					\$7,725		\$7,725	lump sum payments per BU12 contract
Subtotal	910034A POLICE CRIMINAL INTELLIGENCE	\$30,996	\$32,984	\$22,713	\$27,500	\$9,123	\$0	\$36,623	
910141A POLICE ADMINISTRATIVE SERVICES									
910141A	5204 Night differential	\$2	\$5	\$14				\$0	
910141A	5205 Overtime	\$12,962	\$14,586	\$24,336				\$0	
910141A	5207 Temporary assignment	\$515		\$7,389				\$0	
910141A	5215 Premium pay				\$10,000	\$9,936		\$19,936	increase to the average of historical amts

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department Police
Program ADMINISTRATION PROGRAM

Fund General Fund
Sub-Fund General Fund

						(1)			
						(+/-) OVER FY 2019 Adopted		(2)	
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
910041A	5250 Salary adjustments				\$600	-\$600		\$0	Deletion of lump sum payment for BU 03/04
Subtotal	910141A POLICE ADMINISTRATIVE SERVICES	\$13,479	\$14,591	\$31,739	\$10,600	\$9,336	\$0	\$19,936	
910224A POLICE INTERNAL AFFAIRS									
910224A	5201 Emergency call back	\$324	\$125					\$0	
910224A	5204 Night differential	\$29	\$40	\$16				\$0	
910224A	5205 Overtime	\$1,497	\$3,866	\$1,528				\$0	
910224A	5207 Temporary assignment	\$1,460	\$1,967	\$1,849				\$0	
910224A	5215 Premium pay				\$2,000	\$2,234		\$4,234	increase to the average of historical amts
910224A	5250 Salary adjustments					\$5,925		\$5,925	lump sum payments per BU12 contract
Subtotal	910224A POLICE INTERNAL AFFAIRS	\$3,310	\$5,998	\$3,393	\$2,000	\$8,159	\$0	\$10,159	
TOTAL	ADMINISTRATION PROGRAM	\$72,445	\$72,383	\$84,829	\$62,550	\$39,478	\$0	\$102,028	

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department _____
Program Police _____
INVESTIGATIVE SERVICES PROGRAM _____

Fund General Fund _____
Sub-Fund General Fund _____

						(1) (+/-) OVER FY 2019 Adopted		(2)	
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
910026A POLICE VICE SECTION									
910026A	5201 Emergency call back	\$341	\$371					\$0	
910026A	5203 Hazardous pay	\$1,597	\$1,073	\$2,047				\$0	
910026A	5204 Night differential	\$5,593	\$4,756	\$3,871				\$0	
910026A	5205 Overtime	\$267,303	\$153,691	\$203,416				\$0	
910026A	5206 Standby	\$27,394	\$29,012	\$28,991				\$0	
910026A	5207 Temporary assignment	\$3,395	\$6,077	\$8,959				\$0	
910026A	5208 Others	\$6,121	\$6,072	\$6,149				\$0	
910026A	5215 Premium pay				\$146,539	\$1,144		\$147,683	increase to the average of historical amts
910026A	5220 Overtime reimbursement	-\$176,183	-\$67,338	-\$79,659				\$0	
910026A	5250 Salary adjustments				\$300	\$36,000		\$36,300	\$300 Deletion of lump sum payment for BU 03/04; \$36,300 lump sum payments per BU12 contract
Subtotal	910026A POLICE VICE SECTION	\$135,561	\$133,714	\$173,774	\$146,839	\$37,144	\$0	\$183,983	
910042A POLICE VICE GAMBLING SECTION									
910042A	5203 Hazardous pay		\$35	\$124				\$0	
910042A	5204 Night differential	\$608	\$815	\$921				\$0	
910042A	5205 Overtime	\$60,095	\$31,261	\$26,677				\$0	
910042A	5207 Temporary assignment	\$290	\$226	\$139				\$0	
910042A	5215 Premium pay				\$12,678	\$27,315		\$39,993	increase to the average of historical amts
910042A	5220 Overtime reimbursement			-\$1,213				\$0	
910042A	5250 Salary adjustments					\$7,575		\$7,575	lump sum payments per BU12 contract
Subtotal	910042A POLICE VICE GAMBLING SECTION	\$60,993	\$32,337	\$26,648	\$12,678	\$34,890	\$0	\$39,993	
910059A PD CRIMINAL INVESTIGATION									
910059A	5201 Emergency call back	\$23,034	\$20,876	\$34,507				\$0	

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department
Program Police
INVESTIGATIVE SERVICES PROGRAM

Fund General Fund
Sub-Fund General Fund

						(1)		(2)	
						(+/-) OVER FY 2019 Adopted			
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
910059A	5203 Hazardous pay	\$1,087	\$969	\$593				\$0	
910059A	5204 Night differential	\$2,970	\$2,991	\$2,872				\$0	
910059A	5205 Overtime	\$124,799	\$156,538	\$171,791				\$0	
910059A	5206 Standby	\$62,927	\$59,288	\$59,455				\$0	
910059A	5207 Temporary assignment	\$8,114	\$10,749	\$9,446				\$0	
910059A	5215 Premium pay				\$188,425	\$46,359		\$234,784	increase to the average of historical amts
910059A	5220 Overtime reimbursement	-\$15,848	-\$18,019	-\$14,788				\$0	
910059A	5250 Salary adjustments				\$1,200	\$67,200		\$68,400	\$1,200 deletion of lump sum payment for BU 03/04; \$68,400 lump sum payments per BU12 contract
Subtotal	910059A PD CRIMINAL INVESTIGATION	\$207,083	\$233,392	\$263,876	\$189,625	\$113,559	\$0	\$303,184	
910067A POLICE JUVENILE SECTION									
910067A	5105 Wages Non-Payroll	\$195						\$0	
910067A	5201 Emergency call back	\$1,149	\$188	\$618				\$0	
910067A	5203 Hazardous pay	\$3,396	\$2,453	\$1,286				\$0	
910067A	5204 Night differential	\$3,050	\$1,259	\$2,412				\$0	
910067A	5205 Overtime	\$227,950	\$170,425	\$261,928				\$0	
910067A	5206 Standby	\$41,281						\$0	
910067A	5207 Temporary assignment	\$8,454	\$19,657	\$5,805				\$0	
910067A	5215 Premium pay				\$55,610	\$65,833		\$121,443	increase to the average of historical amts
910067A	5220 Overtime reimbursement	-\$106,788	-\$112,588	-\$167,799				\$0	
910067A	5250 Salary adjustments				\$150	\$39,800		\$39,950	\$150 deletion of lump sum payment for BU 03/04; \$39,950 lump sum payments per BU12 contract
Subtotal	910067A POLICE JUVENILE SECTION	\$178,687	\$81,394	\$104,250	\$55,760	\$105,633	\$0	\$161,393	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department								Fund General Fund			
Program	Police							Sub-Fund	General Fund		
INVESTIGATIVE SERVICES PROGRAM						(1)		(2)			
						(+/-) OVER FY 2019 Adopted					
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES		
10281A PD SEX CRIME UNIT											
910281A	5201 Emergency call back	\$575	\$836	\$1,228				\$0			
910281A	5204 Night differential	\$358	\$524	\$306				\$0			
910281A	5205 Overtime	\$13,973	\$26,558	\$30,912				\$0			
910281A	5206 Standby	\$29,092	\$31,521	\$34,090				\$0			
910281A	5207 Temporary assignment	\$352	\$631	\$206				\$0			
910281A	5215 Premium pay				\$41,650	\$10,183		\$51,833	increase to the average of historical amts		
910281A	5220 Overtime reimbursement	-\$1,657	-\$8,124	-\$5,881				\$0			
910281A	5250 Salary adjustments					\$5,950		\$5,950	lump sum payments per BU12 contract		
Subtotal	910281A PD SEX CRIME UNIT	\$42,693	\$51,946	\$60,861	\$41,650	\$16,133	\$0	\$57,783			
10420A SPECIAL RESPONSE TEAM											
910420A	5203 Hazardous pay	\$951	\$484	\$749				\$0			
910420A	5204 Night differential	\$670	\$425	\$702				\$0			
910420A	5205 Overtime	\$63,872	\$56,523	\$85,018				\$0			
910420A	5207 Temporary assignment	\$915	\$205	\$1,720				\$0			
910420A	5208 Others		\$660	\$1,584				\$0			
910420A	5215 Premium pay				\$30,816	\$40,219		\$71,035	increase to the average of historical amts		
910420A	5220 Overtime reimbursement	-\$886	-\$485					\$0			
910420A	5250 Salary adjustments					\$7,675		\$7,675	lump sum payments per BU12 contract		
Subtotal	910420A SPECIAL RESPONSE TEAM	\$65,522	\$57,812	\$89,773	\$30,816	\$47,894	\$0	\$78,710			
TOTAL	INVESTIGATIVE SERVICES PROGRAM	\$690,539	\$590,595	\$719,182	\$477,368	\$355,253	\$0	\$825,046			

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Section 4
Attachment 2-2

Department Police
Program UNIFORMED PATROL SERVICES PROGRAM

Fund General Fund
Sub-Fund General Fund

						(1)		(2)	
						(+/-) OVER FY 2019 Adopted			
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
910075A POLICE HANA PATROL									
910075A	5201 Emergency call back	\$959	\$2,348	\$1,795				\$0	
910075A	5204 Night differential	\$6,608	\$6,791	\$6,762				\$0	
910075A	5205 Overtime	\$132,715	\$138,979	\$133,244				\$0	
910075A	5206 Standby	\$112						\$0	
910075A	5207 Temporary assignment	\$1,560	\$2,121	\$788				\$0	
910075A	5215 Premium pay				\$125,000	\$17,459		\$142,459	increase to the average of historical amts
910075A	5220 Overtime reimbursement	-\$2,277	-\$2,710	-\$2,419				\$0	
910075A	5250 Salary adjustments				\$300	\$20,125		\$20,425	\$300 deletion of lump sum payment for BU 03/04; \$20,425 lump sum payments per BU12 contract
Subtotal	910075A POLICE HANA PATROL	\$139,677	\$147,529	\$140,170	\$125,300	\$37,584	\$0	\$162,884	
910083A POLICE MOLOKAI PATROL									
910083A	5201 Emergency call back	\$7,999	\$9,296	\$7,536				\$0	
910083A	5203 Hazardous pay	\$336	\$342					\$0	
910083A	5204 Night differential	\$16,834	\$17,033	\$16,838				\$0	
910083A	5205 Overtime	\$270,880	\$304,328	\$285,375				\$0	
910083A	5207 Temporary assignment	\$3,111	\$2,732	\$3,563				\$0	
910083A	5215 Premium pay				\$250,000	\$50,844		\$300,844	increase to the average of historical amts
910083A	5220 Overtime reimbursement	-\$15,498	-\$13,366	-\$14,808				\$0	
910083A	5250 Salary adjustments				\$1,200	\$40,350		\$41,550	\$1,200 deletion of lump sum payment for BU 03/04; \$41,550 lump sum payments per BU12 contract
Subtotal	910083A POLICE MOLOKAI PATROL	\$283,662	\$320,365	\$298,504	\$251,200	\$91,194	\$0	\$342,394	
910091A POLICE LANAI PATROL									

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department Police
Program UNIFORMED PATROL SERVICES PROGRAM

Fund General Fund
Sub-Fund General Fund

						(1) (+/-) OVER FY 2019 Adopted		(2)	
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
910091A	5201 Emergency call back	\$4,148	\$3,209	\$2,792				\$0	
910091A	5203 Hazardous pay	\$67						\$0	
910091A	5204 Night differential	\$6,237	\$5,929	\$6,445				\$0	
910091A	5205 Overtime	\$69,391	\$93,999	\$98,975				\$0	
910091A	5207 Temporary assignment	\$1,722	\$1,256	\$1,558				\$0	
910091A	5215 Premium pay				\$85,000	\$11,472		\$96,472	increase to the average of historical amts
910091A	5220 Overtime reimbursement	-\$2,508	-\$1,899	-\$1,904				\$0	
910091A	5250 Salary adjustments				\$300	\$20,300		\$20,600	\$300 deletion of lump sum payment for BU 03/04; \$20,600 lump sum payments per BU12 contract.
Subtotal	910091A POLICE LANAI PATROL	\$79,057	\$102,494	\$107,866	\$85,300	\$31,772	\$0	\$117,072	
910109A POLICE LAHAINA PATROL									
910109A	5201 Emergency call back	\$3,015	\$3,146	\$3,417				\$0	
910109A	5203 Hazardous pay	\$11,036	\$8,656	\$9,855				\$0	
910109A	5204 Night differential	\$36,536	\$35,446	\$31,113				\$0	
910109A	5205 Overtime	\$877,387	\$775,151	\$756,346				\$0	
910109A	5206 Standby	-\$15,907						\$0	
910109A	5207 Temporary assignment	\$9,615	\$8,451	\$6,729				\$0	
910109A	5215 Premium pay				\$675,000	\$165,019		\$840,019	increase to the average of historical amts
910109A	5220 Overtime reimbursement	-\$18,916	-\$11,886	-\$9,133				\$0	
910109A	5250 Salary adjustments				\$1,200	\$82,900		\$84,100	\$1,200 deletion of lump sum payment for BU 03/04; \$84,100 lump sum payments per BU12 contract
Subtotal	910109A POLICE LAHAINA PATROL	\$902,766	\$818,964	\$798,327	\$676,200	\$247,919	\$0	\$924,119	
910117A PD CENTRAL MAUI PATROL									

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department Police
Program UNIFORMED PATROL SERVICES PROGRAM

Fund General Fund
Sub-Fund General Fund

						(1) (+/-) OVER FY 2019 Adopted		(2)	
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
910117A	5201 Emergency call back	\$7,266	\$5,635	\$8,226				\$0	
910117A	5203 Hazardous pay	\$11,260	\$14,942	\$11,463				\$0	
910117A	5204 Night differential	\$63,519	\$65,395	\$64,140				\$0	
910117A	5205 Overtime	\$2,253,345	\$2,213,678	\$2,155,466				\$0	
910117A	5206 Standby	\$1,484	\$334					\$0	
910117A	5207 Temporary assignment	\$12,881	\$14,810	\$7,724				\$0	
910117A	5208 Others	-\$18,457	\$132					\$0	
910117A	5215 Premium pay				\$1,850,000	\$426,241		\$2,276,241	increase to the average of historical amts
910117A	5220 Overtime reimbursement	-\$31,671	-\$20,684	-\$12,164				\$0	
910117A	5250 Salary adjustments				\$300	\$193,275		\$193,575	\$300 deletion of lump sum payment for BU 03/04; \$193,575 lump sum payments per BU12 contract
Subtotal	910117A PD CENTRAL MAUI PATROL	\$2,299,627	\$2,294,242	\$2,234,855	\$1,850,300	\$619,516	\$0	\$2,469,816	
910133A POLICE TRAFFIC SECTION									
910133A	5201 Emergency call back	\$4,484	\$2,652	\$3,644				\$0	
910133A	5203 Hazardous pay	\$32,187	\$49,604	\$54,843				\$0	
910133A	5204 Night differential	\$5,345	\$6,357	\$5,810				\$0	
910133A	5205 Overtime	\$262,857	\$271,621	\$335,471				\$0	
910133A	5206 Standby	\$105,109	\$118,743	\$119,639				\$0	
910133A	5207 Temporary assignment	\$892	\$3,733	\$3,152				\$0	
910133A	5215 Premium pay				\$275,000	\$22,407		\$297,407	increase to the average of historical amts
910133A	5220 Overtime reimbursement	-\$152,512	-\$175,053	-\$166,358				\$0	
910133A	5250 Salary adjustments				\$150	\$31,875		\$32,025	\$150 deletion of lump sum payment for BU 03/04; \$32,025 lump sum payments per BU12 contract

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department Police
Program UNIFORMED PATROL SERVICES PROGRAM

Fund General Fund
Sub-Fund General Fund

						(1)			
						(1)		(2)	
						(+/-) OVER FY 2019 Adopted			
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
Subtotal	910133A POLICE TRAFFIC SECTION	\$258,362	\$277,657	\$356,201	\$275,150	\$54,282	\$0	\$329,432	
910208A POLICE KIHAI PATROL									
910208A	5201 Emergency call back	\$5,304	\$7,294	\$6,919				\$0	
910208A	5203 Hazardous pay	\$3,632	\$3,700	\$2,385				\$0	
910208A	5204 Night differential	\$37,101	\$35,944	\$35,754				\$0	
910208A	5205 Overtime	\$969,768	\$819,184	\$884,688				\$0	
910208A	5206 Standby	-\$3,988						\$0	
910208A	5207 Temporary assignment	\$8,839	\$10,646	\$17,011				\$0	
910208A	5215 Premium pay				\$700,000	\$236,486		\$936,486	increase to the average of historical amts
910208A	5220 Overtime reimbursement	-\$17,379	-\$13,326	-\$4,018				\$0	
910208A	5250 Salary adjustments				\$1,050	\$100,075		\$101,125	\$1,050 deletion of lump sum payment for BU 03/04; \$101,125 lump sum payments per BU12 contract
Subtotal	910208A POLICE KIHAI PATROL	\$1,003,277	\$863,442	\$942,739	\$701,050	\$336,561	\$0	\$1,037,611	
TOTAL	UNIFORMED PATROL SERVICES PROGRAM	\$4,966,428	\$4,824,693	\$4,878,662	\$3,964,500	\$1,418,828	\$0	\$5,383,328	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department Police
Program TECHNICAL AND SUPPORT SERVICES PROGRAM

Fund General Fund
Sub-Fund General Fund

						(1) (+/-) OVER FY 2019 Adopted		(2)	
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
910158A RECORDS & ID POLICE									
910158A	5201 Emergency call back		\$659	\$876				\$0	
910158A	5204 Night differential	\$151	\$118	\$112				\$0	
910158A	5205 Overtime	\$31,513	\$34,313	\$57,225				\$0	
910158A	5207 Temporary assignment	\$2,337	\$4,972	\$3,686				\$0	
910158A	5215 Premium pay				\$15,250	\$27,925		\$43,175	increase to the average of historical amts
910158A	5220 Overtime reimbursement	-\$4,270	-\$2,166					\$0	
910158A	5250 Salary adjustments				\$2,700	-\$700		\$2,000	\$2700 Deletion of lump sum payment for BU 03/04; \$2,000 lump sum payment per BU12 contract
Subtotal	910158A RECORDS & ID POLICE	\$29,731	\$37,896	\$61,899	\$17,950	\$27,225	\$0	\$45,175	
910160A COMPUTER OPERATIONS POLICE									
910160A	5201 Emergency call back	\$5,529	\$4,597	\$4,580				\$0	
910160A	5204 Night differential	\$64	\$82	\$37				\$0	
910160A	5205 Overtime	\$7,470	\$9,532	\$11,958				\$0	
910160A	5207 Temporary assignment	\$1,059	\$461	\$185	\$5,000	\$9,684		\$14,684	increase to the average of historical amts
910160A	5215 Premium pay				\$500			\$500	
910160A	5250 Salary adjustments					\$5,850		\$5,850	lump sum payment per BU12 contract
Subtotal	910160A COMPUTER OPERATIONS POLICE	\$14,122	\$14,672	\$16,760	\$5,500	\$15,534	\$0	\$21,034	
910162A EMERGENCY SVCS DISPATCHER RETN									
910162A	5215 Premium pay				\$90,000	\$54,000		\$144,000	
Subtotal	910162A EMERGENCY SVCS DISPATCHER RETN	\$0	\$0	\$0	\$90,000	\$54,000	\$0	\$144,000	
910166A PLANS; TRAINING; RESEARCH POLICE									
910166A	5201 Emergency call back	\$132						\$0	

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department Police
Program TECHNICAL AND SUPPORT SERVICES PROGRAM

Fund General Fund
Sub-Fund General Fund

						(1) (+/-) OVER FY 2019 Adopted		(2)	
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
910166A	5203 Hazardous pay	\$605	\$1,725	\$1,481				\$0	
910166A	5204 Night differential	\$672	\$500	\$968				\$0	
910166A	5205 Overtime	\$10,029	\$42,278	\$97,771				\$0	
910166A	5207 Temporary assignment	\$2,263	\$1,183	\$944				\$0	
910166A	5215 Premium pay				\$16,764	\$36,439		\$53,203	increase to the average of historical amts
910166A	5220 Overtime reimbursement	-\$440	-\$501					\$0	
910166A	5250 Salary adjustments				\$150	\$9,425		\$9,575	\$150 deletion of lump sum payment for BU 03/04; \$9,575 lump sum payments per BU12 contract
Subtotal	910166A PLANS; TRAINING; RESEARCH POLICE	\$13,261	\$45,185	\$101,164	\$16,914	\$45,864	\$0	\$62,778	
910174A COMMUNITY RELATIONS POLICE									
910174A	5201 Emergency call back	\$15,285	\$13,950	\$10,201				\$0	
910174A	5203 Hazardous pay			\$53				\$0	
910174A	5204 Night differential	\$269	\$252	\$174				\$0	
910174A	5205 Overtime	\$21,884	\$14,540	\$15,166				\$0	
910174A	5207 Temporary assignment	\$2,789	\$632	\$678				\$0	
910174A	5215 Premium pay				\$40,820			\$40,820	
910174A	5220 Overtime reimbursement	-\$646						\$0	
910174A	5250 Salary adjustments				\$150	\$23,275		\$23,425	\$150 deletion of lump sum payment for BU 03/04; \$13,425 lump sum payments per BU12 contract; \$10,000 recruitment incentive for POs & ESDs
Subtotal	910174A COMMUNITY RELATIONS POLICE	\$39,581	\$29,374	\$26,272	\$40,970	\$23,275	\$0	\$64,245	

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department Police
Program TECHNICAL AND SUPPORT SERVICES PROGRAM

Fund General Fund
Sub-Fund General Fund

						(1) (+/-) OVER FY 2019 Adopted		(2)	
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
910182A RADIO SHOP POLICE									
910182A	5201 Emergency call back	\$169	\$221	\$122				\$0	
910182A	5204 Night differential	\$126	\$115	\$83				\$0	
910182A	5205 Overtime	\$18,238	\$3,666	\$3,107				\$0	
910182A	5206 Standby	\$17,333	\$17,683	\$18,140				\$0	
910182A	5215 Premium pay				\$30,000			\$30,000	
910158A	5250 Salary adjustments				\$450	-\$450		\$0	Deletion of lump sum payment for BU 03/04.
Subtotal	910182A RADIO SHOP POLICE	\$35,866	\$21,685	\$21,452	\$30,450	-\$450	\$0	\$30,000	
910190A MOTOR POOL & UTILITY									
910190A	5201 Emergency call back			\$66				\$0	
910190A	5205 Overtime	\$27	\$1,747	\$4,522				\$0	
910190A	5207 Temporary assignment	\$156						\$0	
910190A	5215 Premium pay				\$1,000	\$1,172		\$2,172	increase to the average of historical amts
910158A	5250 Salary adjustments				\$2,650	-\$2,650		\$0	Deletion of lump sum payment for BU 01 and 03/04.
Subtotal	910190A MOTOR POOL & UTILITY	\$183	\$1,747	\$4,588	\$3,650	-\$1,478	\$0	\$2,172	
910430A COMMUNICATIONS POLICE									
910430A	5201 Emergency call back	\$3,362	\$818	\$2,422				\$0	
910430A	5203 Hazardous pay		\$110					\$0	
910430A	5204 Night differential	\$27,926	\$26,221	\$22,717				\$0	
910430A	5205 Overtime	\$553,501	\$592,150	\$646,617				\$0	
910430A	5207 Temporary assignment	\$9,116	\$7,179	\$6,246				\$0	
910430A	5215 Premium pay				\$362,800	\$269,728		\$632,528	increase to the average of historical amts
910430A	5220 Overtime reimbursement	-\$801						\$0	

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department Police
Program TECHNICAL AND SUPPORT SERVICES PROGRAM

Fund General Fund
Sub-Fund General Fund

						(1)		(2)	
						(+/-) OVER FY 2019 Adopted			
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
910158A	5250 Salary adjustments				\$6,000	\$18,425		\$24,425	\$6,000 deletion of lump sum payment for BU 03/04; \$24,425 lump sum payments per BU12 contract
Subtotal	910430A COMMUNICATIONS POLICE	\$593,104	\$626,478	\$678,002	\$368,800	\$288,153	\$0	\$656,953	
910491A UTILITY									
910491A	5201 Emergency call back	\$139	\$219	\$75				\$0	
910491A	5204 Night differential	\$2	\$4	\$6				\$0	
910491A	5205 Overtime	\$106	\$782	\$2,892				\$0	
910491A	5215 Premium pay				\$2,000			\$2,000	
910158A	5250 Salary adjustments				\$1,000	-\$1,000		\$0	Deletion of lump sum payment for BU 01.
Subtotal	910491A UTILITY	\$247	\$1,005	\$2,973	\$3,000	-\$1,000	\$0	\$2,000	
TOTAL	TECHNICAL AND SUPPORT SERVICES PROGRAM	\$726,095	\$778,042	\$913,110	\$577,234	\$451,123	\$0	\$1,028,357	

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Section 4
Attachment 2-2

Department Police
Program ADMINISTRATION PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

						(1)			
						(+) OVER FY 2019 Adopted		(2)	
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
166831 TRAINING GRANTS FY2016									
166831	5220 Overtime reimbursement	\$14,686	-\$14,686					\$0	
Subtotal	166831 TRAINING GRANTS FY2016	\$14,686	-\$14,686	\$0	\$0	\$0	\$0	\$0	
TOTAL	ADMINISTRATION PROGRAM	\$14,686	-\$14,686	\$0	\$0	\$0	\$0	\$0	

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Section 4
Attachment 2-2

Department Police
Program INVESTIGATIVE SERVICES PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

						(1)		(2)	
						(+/-) OVER FY 2019 Adopted			
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
116705 YOUTH GANG DHS-2000-OYS-8048									
116705	5105 Wages Non-Payroll	-\$195						\$0	
	116705 YOUTH GANG DHS-2000-OYS-								
Subtotal	8048	-\$195	\$0	\$0	\$0	\$0	\$0	\$0	
126340 PROHIBITING ALCOHOL SALES TO M									
126340	5220 Overtime reimbursement		-\$99					\$0	
	126340 PROHIBITING ALCOHOL SALES TO								
Subtotal	M	\$0	-\$99	\$0	\$0	\$0	\$0	\$0	
126903 SAFE/DRUG FREE SCHOOLS #3 DHS									
126903	5205 Overtime	-\$4,291						\$0	
	126903 SAFE/DRUG FREE SCHOOLS #3								
Subtotal	DHS	-\$4,291	\$0	\$0	\$0	\$0	\$0	\$0	
136302 VAWA/DOMESTIC VIOLENCE OUTREAC									
136302	5220 Overtime reimbursement	\$9,311						\$0	
	136302 VAWA/DOMESTIC VIOLENCE								
Subtotal	OUTREAC	\$9,311	\$0	\$0	\$0	\$0	\$0	\$0	
146045 VIOLENCE AGAINST WOMEN ACT									
146045	5220 Overtime reimbursement	\$3,604	\$5,480					\$0	
	146045 VIOLENCE AGAINST WOMEN ACT								
Subtotal		\$3,604	\$5,480	\$0	\$0	\$0	\$0	\$0	
146047 SW MARIJUANA ERADICATION									
146047	5220 Overtime reimbursement	\$561						\$0	
	146047 SW MARIJUANA ERADICATION								
Subtotal		\$561	\$0	\$0	\$0	\$0	\$0	\$0	
146053 E BYRNE/EPIC AWARENESS									

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department Police
Program INVESTIGATIVE SERVICES PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

						(1) (+/-) OVER FY 2019 Adopted		(2)	
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
146053	5220 Overtime reimbursement	\$13,316						\$0	
Subtotal	146053 E BYRNE/EPIC AWARENESS	\$13,316	\$0	\$0	\$0	\$0	\$0	\$0	
156035 PROHIBIT TOBACCO SALES TO M									
156035	5220 Overtime reimbursement	\$10,676						\$0	
Subtotal	156035 PROHIBIT TOBACCO SALES TO M	\$10,676	\$0	\$0	\$0	\$0	\$0	\$0	
156046 KALO PROGRAM									
156046	5205 Overtime	\$126						\$0	
Subtotal	156046 KALO PROGRAM	\$126	\$0	\$0	\$0	\$0	\$0	\$0	
156051 DOMESTIC CANNABIS DEA									
156051	5220 Overtime reimbursement	\$1,642						\$0	
Subtotal	156051 DOMESTIC CANNABIS DEA	\$1,642	\$0	\$0	\$0	\$0	\$0	\$0	
156053 HAWAII NARCOTICS TASK FORCE									
156053	5220 Overtime reimbursement	\$4,689						\$0	
Subtotal	156053 HAWAII NARCOTICS TASK FORCE	\$4,689	\$0	\$0	\$0	\$0	\$0	\$0	
156054 HIGH INTENSITY DRUG TRAFFICKIN									
156054	5220 Overtime reimbursement	\$106,397						\$0	
Subtotal	156054 HIGH INTENSITY DRUG TRAFFICKIN	\$106,397	\$0	\$0	\$0	\$0	\$0	\$0	
156058 JUVENILE ACCT INCENTIVE BLCK									
156058	5220 Overtime reimbursement	\$47,956						\$0	
Subtotal	156058 JUVENILE ACCT INCENTIVE BLCK	\$47,956	\$0	\$0	\$0	\$0	\$0	\$0	
156333 JUV/ACT/BG POI DHS-05-OYS-2153									
156333	5220 Overtime reimbursement	\$4,841						\$0	

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department Police
Program INVESTIGATIVE SERVICES PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

						(1) (+/-) OVER FY 2019 Adopted		(2)	
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
Subtotal	156333 JUV/ACT/BG POI DHS-05-OYS-2153	\$4,841	\$0	\$0	\$0	\$0	\$0	\$0	
166833 DOMESTIC VIOLENCE:STRANGULATIO									
166833	5220 Overtime reimbursement		\$7,184	\$12,023				\$0	
Subtotal	166833 DOMESTIC VIOLENCE:STRANGULATIO	\$0	\$7,184	\$12,023	\$0	\$0	\$0	\$0	
166834 KALO PROGRAM									
166834	5220 Overtime reimbursement	\$61,176	\$19					\$0	
Subtotal	166834 KALO PROGRAM	\$61,176	\$19	\$0	\$0	\$0	\$0	\$0	
166842 HAWAII NARCOTICS TASK FORCE									
166842	5220 Overtime reimbursement	\$2,426						\$0	
Subtotal	166842 HAWAII NARCOTICS TASK FORCE	\$2,426	\$0	\$0	\$0	\$0	\$0	\$0	
166844 HIGH INTENSITY DRUG TRAFFICKIN									
166844	5220 Overtime reimbursement	\$63,893	\$14,686					\$0	
Subtotal	166844 HIGH INTENSITY DRUG TRAFFICKIN	\$63,893	\$14,686	\$0	\$0	\$0	\$0	\$0	
166847 HAWAII NARCOTICS TASK FORCE									
166847	5220 Overtime reimbursement	\$5,232	\$6,477					\$0	
Subtotal	166847 HAWAII NARCOTICS TASK FORCE	\$5,232	\$6,477	\$0	\$0	\$0	\$0	\$0	
166855 SEX ASSAULT									
166855	5220 Overtime reimbursement	\$504	\$7,027	\$5,185				\$0	
Subtotal	166855 SEX ASSAULT	\$504	\$7,027	\$5,185	\$0	\$0	\$0	\$0	
166857 POSITIVE OUTREACH INTERVENTION									

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Section 4
Attachment 2-2

Department Police
Program INVESTIGATIVE SERVICES PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

						(1)		(2)	
						(+/-) OVER FY 2019 Adopted			
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
166857	5220 Overtime reimbursement	\$9,779	\$51,748					\$0	
Subtotal	166857 POSITIVE OUTREACH INTERVENTION	\$9,779	\$51,748	\$0	\$0	\$0	\$0	\$0	
176834 KALO PROGRAM									
176834	5220 Overtime reimbursement		\$56,937	\$7,527				\$0	
Subtotal	176834 KALO PROGRAM	\$0	\$56,937	\$7,527	\$0	\$0	\$0	\$0	
176842 HAWAII NARCOTICS TASK FORCE									
176842	5220 Overtime reimbursement		\$8,583	\$7,888				\$0	
Subtotal	176842 HAWAII NARCOTICS TASK FORCE	\$0	\$8,583	\$7,888	\$0	\$0	\$0	\$0	
176844 HIGH INTENSITY DRUG TRAFFICKIN									
176844	5220 Overtime reimbursement		\$51,968	\$28,587				\$0	
Subtotal	176844 HIGH INTENSITY DRUG TRAFFICKIN	\$0	\$51,968	\$28,587	\$0	\$0	\$0	\$0	
176852 PROHIBIT TOBACCO SALES TO M									
176852	5220 Overtime reimbursement		\$5,654					\$0	
Subtotal	176852 PROHIBIT TOBACCO SALES TO M	\$0	\$5,654	\$0	\$0	\$0	\$0	\$0	
176857 POSITIVE OUTREACH INTERVENTION									
176857	5220 Overtime reimbursement			\$57,527				\$0	
Subtotal	176857 POSITIVE OUTREACH INTERVENTION	\$0	\$0	\$57,527	\$0	\$0	\$0	\$0	
186834 KALO PROGRAM									
186834	5220 Overtime reimbursement			\$56,726				\$0	
Subtotal	186834 KALO PROGRAM	\$0	\$0	\$56,726	\$0	\$0	\$0	\$0	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Section 4
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Department Police
Program INVESTIGATIVE SERVICES PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

						(1)			
						(+) OVER FY 2019 Adopted		(2)	
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
186835 HO'OHULI PROGRAM									
186835	5220 Overtime reimbursement			\$51,788				\$0	
Subtotal	186835 HO'OHULI PROGRAM	\$0	\$0	\$51,788	\$0	\$0	\$0	\$0	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department Police
Program INVESTIGATIVE SERVICES PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

						(1)		(2)	
						(+/-) OVER FY 2019 Adopted			
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
186844 HIGH INTENSITY DRUG TRAFFIC'G									
186844	5220 Overtime reimbursement			\$42,250				\$0	
Subtotal	186844 HIGH INTENSITY DRUG TRAFFIC'G	\$0	\$0	\$42,250	\$0	\$0	\$0	\$0	
186848 SW MULTI JURISDICTIONAL DRUG									
186848	5220 Overtime reimbursement			\$1,994				\$0	
Subtotal	186848 SW MULTI JURISDICTIONAL DRUG	\$0	\$0	\$1,994	\$0	\$0	\$0	\$0	
xxxxxx DEPARTMENT OF HEALTH GRANT									
xxxxxx	5220 Overtime reimbursement				\$16,000			\$16,000	
Subtotal	xxxxxx DEPARTMENT OF HEALTH GRANT	\$0	\$0	\$0	\$16,000	\$0	\$0	\$16,000	
xxxxxx DRUG ENFORCEMENT AGENCY (DEA)									
xxxxxx	5220 Overtime reimbursement				\$6,000			\$6,000	
Subtotal	xxxxxx DRUG ENFORCEMENT AGENCY (DEA)	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000	
xxxxxx EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE									
xxxxxx	5220 Overtime reimbursement				\$30,000	-\$15,000		\$15,000	
Subtotal	xxxxxx EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE	\$0	\$0	\$0	\$30,000	-\$15,000	\$0	\$15,000	
xxxxxx HIGH INTENSITY DRUG TRAFFICKING									
xxxxxx	5220 Overtime reimbursement				\$50,000	\$20,000		\$70,000	
Subtotal	xxxxxx HIGH INTENSITY DRUG TRAFFICKING	\$0	\$0	\$0	\$50,000	\$20,000	\$0	\$70,000	
xxxxxx OFFICE OF YOUTH SERVICES									

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department Police
Program INVESTIGATIVE SERVICES PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

						(1)		(2)	
						(+/-) OVER FY 2019 Adopted			
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
xxxxxx	5220 Overtime reimbursement				\$113,000			\$113,000	
Subtotal	xxxxxx OFFICE OF YOUTH SERVICES	\$0	\$0	\$0	\$113,000	\$0	\$0	\$113,000	
xxxxxx ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCE									
xxxxxx	5220 Overtime reimbursement				\$1,000			\$1,000	
Subtotal	xxxxxx ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCE	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	
xxxxxx VIOLENCE AGAINST WOMEN ACT (VAWA)									
xxxxxx	5220 Overtime reimbursement				\$10,000			\$10,000	
Subtotal	xxxxxx VIOLENCE AGAINST WOMEN ACT (VAWA)	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000	
TOTAL	INVESTIGATIVE SERVICES PROGRAM	\$341,643	\$215,664	\$271,495	\$226,000	\$5,000	\$0	\$231,000	

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department Police
Program UNIFORMED PATROL SERVICES PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

						(1)		(2)	
						(+/-) OVER FY 2019 Adopted			
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
156037 FFY15 MPD SEAT BELT PROGRAM									
156037	5220 Overtime reimbursement	\$7,775						\$0	
Subtotal	156037 FFY15 MPD SEAT BELT PROGRAM	\$7,775	\$0	\$0	\$0	\$0	\$0	\$0	
156038 FFY15 SPEED ENFORCEMENT									
156038	5220 Overtime reimbursement	\$11,544						\$0	
Subtotal	156038 FFY15 SPEED ENFORCEMENT	\$11,544	\$0	\$0	\$0	\$0	\$0	\$0	
156040 DISTRACTED DRIVING ENFORCEMENT									
156040	5220 Overtime reimbursement	\$1,246						\$0	
Subtotal	156040 DISTRACTED DRIVING	\$1,246	\$0	\$0	\$0	\$0	\$0	\$0	
156044 MPD ROADBLOCK PROGRAM									
156044	5220 Overtime reimbursement	\$67,344						\$0	
Subtotal	156044 MPD ROADBLOCK PROGRAM	\$67,344	\$0	\$0	\$0	\$0	\$0	\$0	
166839 MPD SPEED ENFORCEMENT									
166839	5220 Overtime reimbursement	\$43,639	\$17,158					\$0	
Subtotal	166839 MPD SPEED ENFORCEMENT	\$43,639	\$17,158	\$0	\$0	\$0	\$0	\$0	
166840 MPD ROADBLOCK PROGRAM									
166840	5220 Overtime reimbursement	\$110,432	\$46,384					\$0	
Subtotal	166840 MPD ROADBLOCK PROGRAM	\$110,432	\$46,384	\$0	\$0	\$0	\$0	\$0	
166841 DISTRACTED DRIVING ENFORCEMENT									
166841	5220 Overtime reimbursement	\$26,161	\$1,634					\$0	
Subtotal	166841 DISTRACTED DRIVING ENFORCEMENT	\$26,161	\$1,634	\$0	\$0	\$0	\$0	\$0	
166843 MPD SEAT BELT PROGRAM									
166843	5220 Overtime reimbursement	\$15,319	\$6,832					\$0	

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Section 4
Attachment 2-2

Department Police
Program UNIFORMED PATROL SERVICES PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

						(1)		(2)	
						(+/-) OVER FY 2019 Adopted			
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
Subtotal	166843 MPD SEAT BELT PROGRAM	\$15,319	\$6,832	\$0	\$0	\$0	\$0	\$0	
176839 MPD SPEED ENFORCEMENT									
176839	5220 Overtime reimbursement		\$54,308	\$18,972				\$0	
Subtotal	176839 MPD SPEED ENFORCEMENT	\$0	\$54,308	\$18,972	\$0	\$0	\$0	\$0	
176840 MPD ROADBLOCK PROGRAM									
176840	5220 Overtime reimbursement		\$81,400	\$45,346				\$0	
Subtotal	176840 MPD ROADBLOCK PROGRAM	\$0	\$81,400	\$45,346	\$0	\$0	\$0	\$0	
176841 DISTRACTED DRIVING ENFORCEMENT									
176841	5220 Overtime reimbursement		\$12,848	\$3,808				\$0	
Subtotal	176841 DISTRACTED DRIVING ENFORCEMENT	\$0	\$12,848	\$3,808	\$0	\$0	\$0	\$0	
176843 MPD SEAT BELT PROGRAM									
176843	5220 Overtime reimbursement		\$18,382	\$1,620				\$0	
Subtotal	176843 MPD SEAT BELT PROGRAM	\$0	\$18,382	\$1,620	\$0	\$0	\$0	\$0	
176845 MPD CHILD RESTRAINT PRG									
176845	5220 Overtime reimbursement			\$1,385				\$0	
Subtotal	176845 MPD CHILD RESTRAINT PRG	\$0	\$0	\$1,385	\$0	\$0	\$0	\$0	
186839 MPD SPEED ENFORCEMENT									
186839	5220 Overtime reimbursement			\$39,527				\$0	
Subtotal	186839 MPD SPEED ENFORCEMENT	\$0	\$0	\$39,527	\$0	\$0	\$0	\$0	
186841 DISTRACTED DRIVING ENFORCEMENT									
186841	5220 Overtime reimbursement			\$16,667				\$0	
Subtotal	186841 DISTRACTED DRIVING ENFORCEMENT	\$0	\$0	\$16,667	\$0	\$0	\$0	\$0	
186842 MPD ROADBLOCK PROGRAM									

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Section 4
Attachment 2-2

Department Police
Program UNIFORMED PATROL SERVICES PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

						(1)		(2)	
						(+/-) OVER FY 2019 Adopted			
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
186842	5220 Overtime reimbursement			\$55,716				\$0	
Subtotal	186842 MPD ROADBLOCK PROGRAM	\$0	\$0	\$55,716	\$0	\$0	\$0	\$0	
186843 MPD SEAT BELT PROGRAM									
186843	5220 Overtime reimbursement			\$19,143				\$0	
Subtotal	186843 MPD SEAT BELT PROGRAM	\$0	\$0	\$19,143	\$0	\$0	\$0	\$0	
186845 MPD CHILD RESTRAINT PRG									
186845	5220 Overtime reimbursement			\$1,688				\$0	
Subtotal	186845 MPD CHILD RESTRAINT PRG	\$0	\$0	\$1,688	\$0	\$0	\$0	\$0	
xxxxxx DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY									
xxxxxx	5220 Overtime reimbursement				\$600,000	\$50,000		\$650,000	
Subtotal	xxxxxx DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY	\$0	\$0	\$0	\$600,000	\$50,000	\$0	\$650,000	
xxxxxx EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE									
xxxxxx	5220 Overtime reimbursement				\$1,000			\$1,000	
Subtotal	xxxxxx EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	
TOTAL	UNIFORMED PATROL SERVICES PROGRAM	\$283,460	\$238,946	\$203,872	\$601,000	\$50,000	\$0	\$651,000	

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY
(FOR CONTINUATION REQUESTS ONLY - DO NOT INCLUDE EXPANSION REQUESTS AND REGULAR WAGES)

Department Police
Program TECHNICAL AND SUPPORT SERVICES PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

						(1)		(2)	
						(+/-) OVER FY 2019 Adopted			
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
116500 COPS TECHNOLOGY GRANT USDJUSTC									
116500	5205 Overtime	\$463						\$0	
Subtotal	116500 COPS TECHNOLOGY GRANT USDJUSTC	\$463	\$0	\$0	\$0	\$0	\$0	\$0	
146400 911 EMS DOH 04 LOG#04-337									
146400	5205 Overtime	-\$15,930						\$0	
Subtotal	146400 911 EMS DOH 04 LOG#04-337	-\$15,930	\$0	\$0	\$0	\$0	\$0	\$0	
156031 911 EMERGENCY MEDICAL SVC									
156031	5204 Night differential	\$156						\$0	
156031	5205 Overtime	\$3,572						\$0	
156031	5207 Temporary assignment	\$283						\$0	
Subtotal	156031 911 EMERGENCY MEDICAL SVC	\$4,011	\$0	\$0	\$0	\$0	\$0	\$0	
166832 911 EMS DISPATCH COMMUNICATION									
166832	5201 Emergency call back	\$67						\$0	
166832	5204 Night differential	\$3,292	\$128					\$0	
166832	5205 Overtime	\$81,656	\$3,347					\$0	
166832	5207 Temporary assignment	\$2,665	\$83					\$0	
Subtotal	166832 911 EMS DISPATCH COMMUNICATION	\$87,680	\$3,558	\$0	\$0	\$0	\$0	\$0	
176832 911 EMS DISPATCH COMMUNICATION									
176832	5204 Night differential		\$3,378	\$170				\$0	
176832	5205 Overtime		\$77,516	\$5,932				\$0	
176832	5207 Temporary assignment		\$1,115					\$0	
Subtotal	176832 911 EMS DISPATCH COMMUNICATION	\$0	\$82,009	\$6,102	\$0	\$0	\$0	\$0	

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY
(FOR CONTINUATION REQUESTS ONLY - DO NOT INCLUDE EXPANSION REQUESTS AND REGULAR WAGES)

Department Police
Program TECHNICAL AND SUPPORT SERVICES PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

						(1) (+/-) OVER FY 2019 Adopted		(2)	
Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	Continuation Request	Expansion Request	FY 2020 Dept Proposed	EXPLANATION OF CHANGES
186832 911 EMS DISPATCH COMMUNICATION									
186832	5204 Night differential			\$2,954				\$0	
186832	5205 Overtime			\$88,844				\$0	
186832	5207 Temporary assignment			\$1,298				\$0	
Subtotal	186832 911 EMS DISPATCH COMMUNICATION	\$0	\$0	\$93,096	\$0	\$0	\$0	\$0	
196832 911 EMS DISPATCH COMMUNICATION									
196832	5220 Overtime Reimbursement				\$90,716	\$70,953		\$161,669	
196832	5250 Salary Adjustment				\$750	-\$750		\$0	
Subtotal	196832 911 EMS DISPATCH COMMUNICATION	\$0	\$0	\$0	\$91,466	\$70,203	\$0	\$161,669	
TOTAL	TECHNICAL AND SUPPORT SERVICES PROGRAM	\$76,224	\$85,567	\$99,198	\$91,466	\$70,203	\$0	\$161,669	

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.