

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

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of

18

Strategic Alignment:

Expanded Service

2

Program:

TECHNICAL & SUPPORT
SERVICES

Department:

Police

Division:

PLANS & TRAINING

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910166C	7060	Weapons	New				Tasers	75	\$1,200	\$90,000

5 Justification

Purpose of Expansion request:

Since the Maui Police Department authorized tasers in the use of force continuum (2007), there has been a drop in arrest-related injuries. The drop in injuries is for officers, as well as, perpetrators. In addition, the use of tasers prevented the use of deadly force in several incidents. This "force" option is one of the best additions for the law enforcement professional and the community in which it serves. The tasers will be used to equip our newly hired/trained officers, and to transition our current officers from the discontinued model X26 to the newer X2 model.

Anticipated outcome/impact after implementation of changes:

With approval for funding, the Department will move to purchase and distribute sixty X2 tasers. This price includes sixty X2 tasers, holsters, battery pack, two cartridges, and a four year warranty.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

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Strategic Alignment:

Expanded Service

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

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PLANS & TRAINING

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910166C	7044	Other Equipment	New				Body Worn Cameras	40	\$1,500	\$60,000

5 Justification

Purpose of Expansion request:

Since the Maui Police Department authorized the use of Body Worn Cameras. The Body Worn cameras will be used to equip our officers with this new service and technology.

Anticipated outcome/impact after implementation of changes:

With approval for funding, the Department will move to purchase new Body Worn Cameras to support and maintain this program.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

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Strategic Alignment:

Expanded Service

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Program:

INVESTIGATIVE SERVICES

Department:

Police

Division:

VICE

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910026C	7044	Other Equipment	Replacement	5years		5-10 yrs	Penlink PLX System	1	\$80,000	\$80,000

5 Justification

Purpose of Expansion request:

Our current Penlink system was purchased in 2012 and the hardware associated with the same is nearing its end life and will no longer be operational in the near future. We have been able to keep the system operational (life support) by making temporary repairs. Traditional investigative techniques into the upper tiers of drug trafficking organizations (dto) have been limited in its effectiveness. The aforementioned system provides Law Enforcement an additional tool in its battle against these dtos.

Anticipated outcome/impact after implementation of changes:

The new Penlink PLX system will allow Law Enforcement to investigate and dismantle drug trafficking organizations in ways that traditional investigative techniques do not.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

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Strategic Alignment:

New Service

2

Program:

INVESTIGATIVE SERVICES

Department:

POLICE

Division:

CRIMINAL INVESTIGATION
DIVISION (CID)

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910059C	7044	Other Equipment	New				Berla iVe	1	\$10,000	\$10,000

5 Justification

Purpose of Expansion request:

In the U.S., vehicles generate twenty-five gigabytes of data per hour. Americans spend an average of 728 hours per year in a vehicle. This equates to generating about twenty terabytes of data per year, per person. Berla iVe is a forensic tool that can access a vehicle's data system to find, organize and analyze a vast range of information that will be useful for MPD's criminal investigations. Phones plugged into vehicles often carelessly give away data including SMS messages, contact lists, emails, social media feeds...etc. Vehicles also track GPS location and data on doors opening and closing. All this information can be acquired using Berla iVe.

Anticipated outcome/impact after implementation of changes:

January 7, 2015, a black Citroen C3 (smart car) arrived at Charlie Hebdo's headquarters, located at 10 Rue Nicolas-Appert in Paris. Two men, dressed in black, stepped out of the vehicle carrying Kalashnikov assault rifles and a list of people to kill. Poice immediately turned to the digital evidence trail stored in the Citroen C3 (smart car). In the same way and hopefully under less nefarious circumstances, MPD will use Berla iVe as an investigative tool to access digital evidence to help us solve an array of crimes from Missing Persons cases, Drug Trafficking cases, Human Trafficking cases, Murder cases, to acts of Terror.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

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Priority No.:

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18

Strategic Alignment:

Improve Efficiency

2

Program:

UNIFORMED PATROL SERVICES

Department:

Police

Division:

TRAFFIC

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910133C	7044	Other Equipment	New			3yrs.	Wireless Communications System	6	\$2,500	\$15,000

5 Justification

Purpose of Expansion request:

Our current communications system is 3yrs old and is currently hard wired into the motorcycles; this requires the officers to be plugged into the motorcycle its self to function correctly. . This method causes a potential safety issue as the operators are required to physically connect themselves to the motorcycle; thus being distracted while disconnect/re-connect themselves at/after every traffic stop; or every time they get off the motorcycle. The current systems are failing and being repaired more frequently. The proposed wireless system will eliminate the need to constantly handle the communication cables and are more cost effective overall. Both the motorcycle and portable hand held units are compatible with the wireless systems- APX series.

Anticipated outcome/impact after implementation of changes:

More functional communication between dispatch and officers. This system provides officers with the hands free capability to better control their motorcycle radio system. The components are less expensive than the current hard wired system

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

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18

Strategic Alignment:

New Service

2

Program:

UNIFORMED PATROL SERVICES

Department:

Police

Division:

KIHEI PATROL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910208C	7044	Other Equipment	New			15 YRS	Forensic Drying Cabinet	1	\$6,500	\$6,500

5 Justification

Purpose of Expansion request:

The Kihei Patrol district is situated in and encompasses an area with numerous beaches, which residents and tourists alike utilize on a daily basis for recreational purposes. Many investigations in the district include evidence and property that has become immersed in salt water or blood and other bodily fluid that need to be dried prior to recovering them as evidence.

Anticipated outcome/impact after implementation of changes:

The Forensic Drying cabinet would be an efficient and secure way to store any items/property that is recovered from a crime or other investigative scene that may be soaked with any type of liquid, including water, blood, and other bodily fluids. The items/evidence would need to be dried prior to being processed for any evidentiary value.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

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Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

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Division:

PLANS & TRAINING

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Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910166C	7044	Other Equipment	New				Situational Training and Response Simulator	1	\$250,000	\$250,000

5 Justification

Purpose of Expansion request:

Situational Training and Response Simulator including virtual reality scenarios to replicate real-live events that officers may encounter including domestic violence incidents, de-escalation training, to active shooter situations. The scenarios are pre-recorded with approximately 10 to 15 different outcomes per scenario based on how the trainee’s decisions and actions unfold. It trains officers on how to handle different scenarios in making split-second decisions and how to provide commands along the way.

Anticipated outcome/impact after implementation of changes:

The Simulator allows the participants to train with no restraint, to get the most out of the training drills and techniques, and to effectively and safely use proper techniques when de-escalating reality based scenarios. The new training equipment will help to train officers in their responses to real-life encounters.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

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18

Strategic Alignment:

Expanded Service

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

PLANS & TRAINING

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Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910166C	7044	Other Equipment	New				Automated Electronic Defibrillator	6	\$1,667	\$10,000

5 Justification

Purpose of Expansion request:

Automated Electronic Defibrillators (A.E.D.) are used by patrol officers to deliver an electric charge to a person's heart to get the circulatory system running again after it has stopped. Currently, there are no additional/spare A.E.D.'s in stock, as all A.E.D.s have been issued to the individual police districts for each patrol beat. Several A.E.D.s have malfunctioned beyond repair and are in need of being replaced. It is imperative to have a few A.E.D.s in stock so that they can replace the defective/damaged A.E.D.s in the field when the need arises.

Anticipated outcome/impact after implementation of changes:

A.E.D.s have proven to save lives when utilized by the beat officers in the field. Having enough A.E.D.s in each district increases the chances of saving the lives of the public during a medical emergency.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

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18

Strategic Alignment:

Improve Efficiency

2

Program:

INVESTIGATIVE SERVICES

Department:

POLICE

Division:

CRIMINAL INVESTIGATION
DIVISION (CID)

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910059C	7044	Other Equipment	Replacement			20 years	Mystaire MY-800 Humidified Incubator	1	\$14,000	\$14,000

5 Justification

Purpose of Expansion request:

Used for processing finger prints, hand prints and foot print evidence for criminal investigations. This new Incubator will replace our failing Air Clean 600 Ninhydrin Chamber that has been in our inventory since 1999. The Mystaire MY-800 Himidified Incubator will improve the development time for ninhydrin processed evidence on paper and other porous surfaces. It also will increases our current productivity by four times and offers temperature and humidty control to accelerate the developement of ninhydrin treated items. The "proposed" cost include shipping (\$1,300.00) and a year supply of filters.

Anticipated outcome/impact after implementation of changes:

This new and reliable equipment will increase our capcity to process evidence by four times. In additon, an estimated twenty years of use by our Crime Scene and Evidence Specialists.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

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Strategic Alignment:

Expanded Service

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Program:

UNIFORMED PATROL SERVICES

Department:

POLICE

Division:

MOLOKAI PATROL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910083C	7044	Other Equipment	New				UTV, 4 Person	1	\$14,000	\$14,000

5 Justification

Purpose of Expansion request:

The requested funds will be used to purchase a 4 person 4X4 utility vehicle to transport personnel and equipment in areas that larger 4-wheel drive vehicles cannot traverse.

Anticipated outcome/impact after implementation of changes:

These vehicles would be ideal on smaller trails and could assist in cases in the mountainous terrain of Molokai. Having this vehicle would immediately give us the ability to move more personnel and equipment to a remote area quicker in order to respond to an emergency like, aircraft crashes, missing persons, and investigating criminal activity like illegal hunting.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

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Strategic Alignment:

Improve Efficiency

2

Program:

UNIFORMED PATROL SERVICES

Department:

Police

Division:

MOLOKAI PATROL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910083C	7044	Other Equipment	New				Office table for squad room	1	\$1,300	\$1,300

5 Justification

Purpose of Expansion request:

The office table will replace the aging and damaged desk within the Molokai District squad room.

Anticipated outcome/impact after implementation of changes:

The current desk in the squad room is in need of replacement due to heavy use by Patrol officers. It is being held together by screws and tape. It sometimes falls apart when jarred. The immediate anticipated outcome for the replacement of the office table is having a safer and more reliable work surface area for officers to use to conduct roll call and to process items like evidence in the small confines of the squad room.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

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Strategic Alignment:

Improve Efficiency

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Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

RECORDS

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Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910158C	7044	Other Equipment	New				Multifunction Copy machine	1	\$4,753	\$4,753

5 Justification

Purpose of Expansion request:

This request for a multifunction copier/scanner will increase productivity as it will allow an additional copier for the Records section which reproduces mass amounts of report requests. Currently there is only one machine shared amongst 20 employees. This additional machine will have a fast copy speed, low printing cost per page, scanning, faxing, and ease of use.

Anticipated outcome/impact after implementation of changes:

The printer/scanner will increase productivity and timely task completion in the Records Section.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

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Strategic Alignment:

Expanded Service

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Program:

INVESTIGATIVE SERVICES

Department:

Police

Division:

Special Response Team (SRT)

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910420C	7060	Weapons	Replacement	20 yrs		15-20 yrs	Sniper Rifles	4	\$3,420	\$13,680

5 Justification

Purpose of Expansion request:

The purpose is to replace (4) four sniper rifles that are more than (20) years old. The barrels have been replaced numerous times and it is only a matter of time before the rifle completely malfunctions. A sniper assigned to the Special Response Team will only have one shot to take out an armed subject. That one shot, or "cold bore shot," must be perfectly accurate. If we continue to replace the barrels, overtime, it begins to wear and tear on the entire operating system. Our current sniper rifles are over (20) years old and are in immediate need of replacement. We can no longer extend the years of service. The new sniper rifles are expected to weather 15-20 years of usage. This request is to also replace the suppressors and the Moar Scopea which allows for a more accurate "zero" and improved sighting feature.

Anticipated outcome/impact after implementation of changes:

Replacing the old sniper rifles, suppressors, and moar scopes will reduce liability on the Maui Police Department and the County of Maui. The new sniper rifles have been "cold bore" tested and have been battle proven. We cannot ignore the fact that the current sniper rifles are over 20 years old.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

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Program:

INVESTIGATIVE SERVICES

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Police

Division:

Special Response Team (SRT)

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Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910420C	7044	Other Equipment	Replacement	20 yrs		15-20 yrs	Nightforce ATACR Moar Scope	6	\$2,786	\$16,714

5 Justification

Purpose of Expansion request:

The purpose of this request is to replace the aging scopes with new updated versions. In our inventory, our scopes have been repaired numerous times under manufacturer's warranty. However, these older scopes are having a more difficult time holding what we call a "Zero" setting after the scopes have been sighted in. Unfortunately, any slight disturbance have affected "zero." The new scopes have an improved sighting feature, (mil-dots) which allows the operator to use different measuring references on the cross hairs without having to readjust the scope. The older scopes only have a solid cross hair without any other references. Our Marksmen desperately need the updated items for precision operation should there be a need for a tactical resolution.

Anticipated outcome/impact after implementation of changes:

The anticipated outcome after implementation will allow our marksmen to be more efficient, and precisioned in the event of a high risk incident requiring a tactical resolution.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

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Strategic Alignment:

Improve Efficiency

2

Program:

UNIFORMED PATROL SERVICES

Department:

Police

Division:

MOLOKAI PATROL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910083C	7044	Other Equipment	Replacement				Office desk for CID office	1	\$1,800	\$1,800

5 Justification

Purpose of Expansion request:

The office desk will replace the desk within the Molokai CID office.

Anticipated outcome/impact after implementation of changes:

The current desk within the Molokai CID office is in need of replacement as the legs of the desk are damaged and can fall apart when jarred. The immediate anticipated outcome is that by replacing the desk it will make the working environment safer and more productive for our District's Detective. Having this replacement will also allow for a better arrangment of the furniture in the CID office for interview and interrogation since the CID office also doubles as the interview room.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

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Strategic Alignment:

Expanded Service

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Program:

UNIFORMED PATROL SERVICES

Department:

Police

Division:

MOLOKAI PATROL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910083C	7044	Other Equipment	New			10 yrs	Police Bicycles	1	\$2,500	\$2,500

5 Justification

Purpose of Expansion request:

The requested funds will be used to purchase an additional police bicycle to start a police bicycle patrol within the Kaunakakai area and for community events. The cost estimates include a police rated bicycles with the rear trunk bags and light sets.

Anticipated outcome/impact after implementation of changes:

Starting a police bicycle patrol will hopefully improve community relations between police and the Molokai community. The proposed police bicycle patrol has been requested by the Molokai community for better interaction between the police and the community. The direction to develop the police bicycle patrol is also in line with the proposed Molokai Community Plan.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

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Attachment 5-3

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Priority No.:

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18

Strategic Alignment:

Improve Efficiency

2

Program:

INVESTIGATIVE SERVICES

Department:

Police

Division:

Special Response Team (SRT)

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910420C	7044	Other Equipment	Replacement	17 yrs		5-10 hrs	Avon FM53 Gas Masks	30	\$1,207	\$36,200

5 Justification

Purpose of Expansion request:

The Avon FM53 Gas Masks will replace our current (and expired) gas masks. We received our original masks from the Patrol Division surplus 10 years ago. The masks are designed to last a maximum of 10 years. Our gas masks have already been used on multiple missions, and degrade usage. The need to replace our current cache is immediatel. Faulty mask can seriously injure an officers who are entering buildings in which checmical munitions were deployed.

Anticipated outcome/impact after implementation of changes:

The new mask will reduce danger and liability when our officers enter a residence after chemical munitions have been deployed. We assume liability for any injury due to the current expired gas masks.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

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Strategic Alignment:

Improve Efficiency

2

Program:

INVESTIGATIVE SERVICES

Department:

Police

Division:

Special Response Team (SRT)

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910420C	7044	Other Equipment	Replacement	5 yrs		5 yrs	Ballistic Tactical Vests and Armor Plates	7	\$3,000	\$21,000

5 Justification

Purpose of Expansion request:

The purpose of this request is to order (5) Five replacement Ballistic Tactical Vests and Armor Plates for the (5) five current vests and plates that are expiring. Members of the Special Response Team are assigned Tactical Ballistic vests and Armor Plates for their safety when entering a residence with an armed subject. We do not allow members of the Special Response Team to respond with expired ballistic vests and armor plates. If an officer is shot and the vest malfunctioned due to the expiration date, the liability falls on the Maui Police Department and the County of Maui.

Anticipated outcome/impact after implementation of changes:

As stated above, these vests and plates have a warranty of (5) five years and need immediate replacement. If not, we risk the safety of our Special Response Team members.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

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of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	14	108	9	UNMARKED SUV (ADMIN) MPD491	1	\$45,000	\$45,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

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109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	15	168K	4	MARKED PATROL (TRAFFIC) MPD501	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

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Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	6	109K	4	MARKED SEDAN (JCPD) MPD697	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

9

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	103K	4	MARKED PATROL (D6) MPD722	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

10

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	7	102	4	MARKED PATROL (JCPD) MPD674	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

4

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	107K	4	MARKED PATROL (D1) MPD728	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

5

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	105K	4	MARKED PATROL (D6) MPD747	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

6

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	12	104K	9	UNMARKED SEDAN (CRU) LCJ633	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

7

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	6	104K	4	MARKED PATROL (JCPD) MPD702	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

8

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	6	104K	4	MARKED PATROL (PT) MPD699	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

11

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	6	101K	9	UNMARKED SEDAN (VICE) LJC688	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

12

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	101K	4	MARKED PATROL (D1) MPD733	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

1

Priority No.:

13

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	7	99k	4	MARKED PATROL (JCPD) MPD668	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1 **Priority No.:** 14 of 109

Strategic Alignment: Improve Efficiency

2 **Program:** TECHNICAL & SUPPORT SERVICES

Department: Police

Division: MOTORPOOL

3 **Fund:** GENERAL FUND

Sub-Fund: General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	98K	4	MARKED PATROL (D1) MPD729	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

15

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	97K	4	MARKED PATROL (D1) MPD726	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

16

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	97K	9	UNMARKED (TRAFFIC) MPD614	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1 **Priority No.:** 17 of 109

Strategic Alignment: Improve Efficiency

2 **Program:** TECHNICAL & SUPPORT SERVICES

Department: Police

Division: MOTORPOOL

3 **Fund:** GENERAL FUND

Sub-Fund: General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	6	97K	4	MARKED PATROL (P&T) MPD704	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

18

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	96K	4	MARKED PATROL (D1) MPD716	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

1

Priority No.:

19

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	15	96K	4	MARKED PATROL (TRAFFIC) MPD502	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1 **Priority No.:** 20 of 109

Strategic Alignment: Improve Efficiency

2 **Program:** TECHNICAL & SUPPORT SERVICES

Department: Police

Division: MOTORPOOL

3 **Fund:** GENERAL FUND

Sub-Fund: General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	96K	4	MARKED PATROL (JCPD) MPD602	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

21

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	6	95K	4	MARKED PATROL (D1) MPD713	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

22

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	6	95K	4	MARKED PATROL (D6) MPD693	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

23

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	94	9	UNMARKED SEDAN (CID) MMS223	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

24

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	94K	4	MARKED PATROL (D1) MPD732	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1 **Priority No.:** 25 of 109

Strategic Alignment: Improve Efficiency

2 **Program:** TECHNICAL & SUPPORT SERVICES

Department: Police

Division: MOTORPOOL

3 **Fund:** GENERAL FUND

Sub-Fund: General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	7	94K	4	MARKED PATROL (D4) MPD672	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

26

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	94K	4	MARKED PATROL (D6) MPD725	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

27

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	6	94K	9	UMMARKED SEDAN (VICE) LHG420	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

28

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	7	94K	4	MARKED SEDAN (JCPD) MPD682	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

29

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	6	93K	4	MARKED SEDAN (D1) MPD703	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

30

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	11	93K	9	UNMARKED VEHICLE (CID/CSI) MPDMPD588	1	\$70,000	\$70,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Employee to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Employee that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1 **Priority No.:** 32 of 109

Strategic Alignment: Improve Efficiency

2 **Program:** TECHNICAL & SUPPORT SERVICES

Department: Police

Division: MOTORPOOL

3 **Fund:** GENERAL FUND

Sub-Fund: General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	8	92K	4	MARKED VEHICLE (D1) MPD648	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

33

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	92K	4	MARKED VEHICLE (D1) MPD731	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1 Priority No.: 34 of 109

Strategic Alignment: Improve Efficiency

2 Program: TECHNICAL & SUPPORT SERVICES

Department: Police

Division: MOTORPOOL

3 Fund: GENERAL FUND

Sub-Fund: General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	9	92K	4	MARKED VEHICLE (JCPD) MPD626	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1 **Priority No.:** 35 of 109

Strategic Alignment: Improve Efficiency

2 **Program:** TECHNICAL & SUPPORT SERVICES

Department: Police

Division: MOTORPOOL

3 **Fund:** GENERAL FUND

Sub-Fund: General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	7	92K	4	MARKED VEHICLE (JCPD) MPD675	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

36

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	91K	9	UNMARKED 4X4 SUV (CID) MSG793	1	\$45,000	\$45,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1 **Priority No.:** 37 of 109

Strategic Alignment: Improve Efficiency

2 **Program:** TECHNICAL & SUPPORT SERVICES

Department: Police

Division: MOTORPOOL

3 **Fund:** GENERAL FUND

Sub-Fund: General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	11	91K	9	UNMARKED SEDAN (CRU) LCU547	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

38

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	91K	4	MARKED PATROL (D1) MPD737	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1 **Priority No.:** 39 of 109

Strategic Alignment: Improve Efficiency

2 **Program:** TECHNICAL & SUPPORT SERVICES

Department: Police

Division: MOTORPOOL

3 **Fund:** GENERAL FUND

Sub-Fund: General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	7	91K	9	UNMARKED SEDAN (CID) MPD670	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

40

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	8	91K	4	MARKED PATROL (D6) MPD657	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1 **Priority No.:** 31 of 109

Strategic Alignment: Improve Efficiency

2 **Program:** TECHNICAL & SUPPORT SERVICES

Department: Police

Division: MOTORPOOL

3 **Fund:** GENERAL FUND

Sub-Fund: General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	8	93K	9	UNMARKED VEHICLE (TRAFFIC) MPDMPD642	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

41

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	11	90	9	UNMARKED SEDAN PATROL (D1) MRK630	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

42

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	88	9	UNMARKED SEDAN PATROL (CRU) LFL753	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

43

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	87K	9	UNMARKED ADMIN (QA) MJF002	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

44

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	87K	4	MARKED PATROL (D6) MPD748	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1 **Priority No.:** 45 of 109

Strategic Alignment: Improve Efficiency

2 **Program:** TECHNICAL & SUPPORT SERVICES

Department: Police

Division: MOTORPOOL

3 **Fund:** GENERAL FUND

Sub-Fund: General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	6	87K	4	MARKED PATROL (COMM REL) MPD695	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

46

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	87K	4	MARKED PATROL (P&T) MPD751	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1 **Priority No.:** 47 of 109

Strategic Alignment: Improve Efficiency

2 **Program:** TECHNICAL & SUPPORT SERVICES

Department: Police

Division: MOTORPOOL

3 **Fund:** GENERAL FUND

Sub-Fund: General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	86K	9	UNMARKED PATROL (D6) MSS893	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

48

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	6	85K	4	MARKED PATROL (D1) MMPD700	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

49

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	6	85K	4	MARKED PATROL (D4) MPD694	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

50

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	85K	9	UNMARKED 4X4 SUV(VICE) MRT734	1	\$45,000	\$45,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

52

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	5	84K	4	MARKED PATROL 4X4(D3) MPD690	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

53

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	84K	9	UNMARKED SEDAN (JCPD) MRP965	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

54

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	11	84K	9	UNMARKED SEDAN (CID) MPM306	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

55

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	84K	4	MARKED PATROL (D1) MPD749	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

56

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	84K	4	MARKED PATROL (D6) MPD724	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

57

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	84K	4	MARKED PATROL (D6) MPD752	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

58

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	83K	4	MARKED PATROL (D1) MPD734	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

59

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	83K	4	MARKED PATROL (D1) MPD743	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

60

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	82K	9	UNMARKED SEDAN (VICE) MHY769	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

51

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	85K	9	UNMARKED SEDAN(CID) MRP044	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

64

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	11	82K	9	UNMARKED SEDAN (ADMIN) MSS975	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

65

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	81K	4	MARKED PATROL (D1) MPD736	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

66

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	81K	4	MARKED PATROL (D1) MPD742	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

67

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	81K	4	MARKED PATROL (D4) MPD717	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.: 68 of 109

Strategic Alignment: Improve Efficiency

2

Program: TECHNICAL & SUPPORT SERVICES

Department: Police

Division: MOTORPOOL

3

Fund: GENERAL FUND

Sub-Fund: General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	81K	4	MARKED PATROL (D6) MPD721	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

69

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	81K	4	MARKED PATROL (D1) MPD715	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

70

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	80K	4	MARKED PATROL (D1) MPD738	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

61

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	82K	9	UNMARKED SEDAN (JCPD) MSG066	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

62

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT
SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	6	82K	4	MARKED PATROL (D1) MPD701	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

63

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	11	82K	9	UNMARKED SEDAN (JCPD) MPM303	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

76

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	12	79K	9	UNMARKED SEDAN (VICE) MPL412	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

77

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT
SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	12	79K	9	UNMARKED SEDAN (CRU) LBD471	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

78

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	11	78K	9	UNMARKED SEDAN (VICE) MWJ607	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

79

 of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

 Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

 Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	12	77K	9	UNMARKED SEDAN (CID) MNW395	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Page 1 of 1

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

80

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	11	76K	9	UNMARKED SEDAN (ADMIN) MRK624	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

71

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	11	80K	9	UNMARKED SEDAN (CID) MPM611	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

72

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	80K	9	UNMARKED 4X4 SUV (SRT) MSJ044	1	\$45,000	\$45,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacment of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

73

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	11	80K	9	UNMARKED SEDAN (PT) MRK633	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

74

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	80K	9	UNMARKED SEDAN (PT) MRN242	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

75

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	5	79K	4	MARKED PATROL 4X4 (D3) MPD689	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

89

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	9	71K	9	UNMARKED TRAFFIC (TRAFFIC) MPD636	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

90

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	8	71K	9	UNMARKED TRAFFIC (TRAFFIC) MPD641	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

81

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	13	75K	9	UNMARKED SEDAN (CIU) LBD467	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

82

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	14	75K	9	UNMARKED SEDAN (CID) MMC314	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

83

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	75K	9	UNMARKED SEDAN (JCPD) MSL289	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

84

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	13	75K	9	UNMARKED TRAFFIC (TRAFFIC) MPD522	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

85

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	11	74K	9	UNMARKED SEDAN (VICE) MPM305	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

86

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	5	73K	4	MARKED PATROL 4X4 (D3) MPD688	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

87

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	4	73K	9	UNMARKED SUV K9 (VICE) LEF834	1	\$45,000	\$45,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

88

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	11	72K	9	UNMARKED SEDAN (D5) MSS974	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

97

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	66K	9	UNMARKED SEDAN (VICE) MSM754	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

98

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	11	64K	9	UNMARKED 4X4 SUV (CIU) MJF030	1	\$45,000	\$45,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

99

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	14	63	9	UNMARKED SEDAN (JCPD) MJF030	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

100

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	11	63K	9	UNMARKED SEDAN (IA) MRR545	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

91

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	70K	9	UNMARKED SEDAN (P&T) MRT013	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

92

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	11	69K	9	UNMARKED SEDAN (SRT) MRK628	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

93

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	68K	9	UNMARKED SEDAN (JCPD) MAC700	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1 Priority No.: 94 of 109

Strategic Alignment: Improve Efficiency

2 Program: TECHNICAL & SUPPORT SERVICES

Department: Police

Division: MOTORPOOL

3 Fund: GENERAL FUND

Sub-Fund: General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	11	67K	9	UNMARKED SEDAN (ADMIN) MRK629	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

95

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	67K	9	UNMARKED SEDAN (IA) MJF024	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

96

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	66K	9	UNMARKED SEDAN (IA) MSM690	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacment of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

102

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	11K	61K	9	UNMARKED SEDAN (COMM REL) MRK625	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

103

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	11K	60K	9	UNMARKED SEDAN (CID) MRK631	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

104

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	12	43K	9	MARKED PATROL 4X4 (D3) MPD552	1	\$56,000	\$56,000

5 Justification

Purpose of Expansion request:

This is a replacement Patrol vehicle used for the patrol functions. As a patrol vehicle, it is expected to engage in pursuits, high speed runs to critical incidents, excessive idling, and work days of up to sixteen hours. The vehicle is a primary tool of the police patrol officer and must be dependable. The community of Maui relies upon its police department to respond to all eventualities requiring police attention.

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "VEHICLE REPLACEMENT", vehicles assigned to patrol duties shall be replaced after four (4) years of use or 90,000 miles, and/or repair cost exceeds value of the vehicle. The timely replacement of this vehicle will allow for the continued ability of the officers to serve their community. The vehicle assists officers in enforcing laws, apprehending violators and, transporting equipment.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

105

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	New	0	-	9	UNMARKED VAN (JCPD/SRT)	1	\$40,000	\$40,000

5 Justification

Purpose of Expansion request:

This request would provide the Juvenile section of MPD a way to tranport participants of the Teen Academy, KALO program and POI program to and from events. Often times families do not have transportation readily available especially in lower income communities due to the fact that the parent/guardian is unable to drive due to medical reasons or mechanical prolembms with their vehicle and are unable to afford repairs. The will expand transportation services to those families and support the youth.

Anticipated outcome/impact after implementation of changes:

This would allow JCPD to transport youth participants from varous teen and leadership programs that the Department offers as part of our prevention and community efforts.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

106

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	New	0	-	9	SUV (CID: Cyber Crime Unit)	1	\$50,000	\$50,000

5 Justification

Purpose of Expansion request:

This request would assist the Cyber Crime unit to be used for electronic surveillance and tracking as well as conducting on-scene computer and mobile device examinations in a secured environment. It would be outfitted with necessary wiring and power to allow it to function as either a tracking vehicle or a mobile forensics laboraoty.

Anticipated outcome/impact after implementation of changes:

Increaseed operations in obtaining electronic mobile device tracking informatio.

Equipment Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

107

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	New	0	-	9	Pick up Truck (Wailuku Patrol)	1	\$55,000	\$55,000

5 Justification

Purpose of Expansion request:

Wailuku Patrol is the only district that does not have a pick up truck assigned to it. This truck would benefit the district especially after-hours when there is a need to recover large bulky evidence. Occassionally officers have to recover mopeds and bicycles and this presents some challenges in getting these to the station. The pick-up would be able to handle hauling these types of evidence.

Anticipated outcome/impact after implementation of changes:

Increased performance and effiecnty with securing and transporting large evidence, towing equipment, and responsiding to natural and man-made disasters.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1 Priority No.: 108 of 109

Strategic Alignment: Improve Efficiency

2 Program: TECHNICAL & SUPPORT SERVICES

Department: Police

Division: MOTORPOOL

3 Fund: GENERAL FUND

Sub-Fund: General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	New	0	-	9	SUV (Lahaina Patrol)	1	\$50,000	\$50,000

5 Justification

Purpose of Expansion request:

This request is for a 4WD SUV that would be able to go to areas that a patrol sedan could not, in order to reach areas inaccessible without this capability.

Anticipated outcome/impact after implementation of changes:

Increased performance and effiecinty with securing and transporting large evidence, towing equipment, and responding to natural and man-made disasters.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1 Priority No.: 109 of 109

Strategic Alignment: Improve Efficiency

2 Program: TECHNICAL & SUPPORT SERVICES

Department: Police

Division: MOTORPOOL

3 Fund: GENERAL FUND

Sub-Fund: General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	New	0	-	9	Unmarked Sedan (CRU)	1	\$25,000	\$25,000

5 Justification

Purpose of Expansion request:

An unmarked sedan is request to perform undercover operations.

Anticipated outcome/impact after implementation of changes:

Increased surveillance operations to remain undercover and inconspicuous.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-3

1

Priority No.:

101

of

109

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
910190C	7040	Motor Vehicle	Replacement	10	62K	9	UNMARKED SEDAN (CID) MWN812	1	\$31,000	\$31,000

5 Justification

Purpose of Expansion request:

This is a replacement vehicle that will transport an Officer to a variety of incidents to include, but not limited to, community meetings, the scene of a critical incident, major crime investigations. This vehicle is a primary tool for any Officer that needs to be dependable. The community of Maui relies upon it's police department to respond to all events/incidents requiring police attention

Anticipated outcome/impact after implementation of changes:

Per Standard Operating Procedure 104.1 "Vehicle Replacement Policy", vehicles assigned to non-patrol duties shall be replaced after Nine (9) years of service, 60,000 miles or more, repair cost exceeds value of vehicle. The timely replacement of this vehicle will reduce fuel consumption, and repair cost due to modern day technology, which will also allow for the continued ability of the Officer to serve their community.

Position Expansion Budget Request

Section 5
Attachment 5-1

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

1

Priority No.: 6 to 11 of 34

Strategic Alignment: Expanded Service

2

Program: UNIFORMED PATROL SERVICES

Department: Police

Division: KIHEI PATROL

3

Fund: GENERAL FUND

Sub-Fund: General Fund

Other:

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
910208A	Police Sergeant	PO-11	L1	12	11/1/2019	Permanent	6.0	\$ 553,824	\$ 369,216

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description		FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
910208A	5101	Standard of Conduct Pay			\$33,280	\$33,280
910208B	6217	Gun Allowance			\$4,000	\$4,000
910208B	6255	Uniform Allowance			\$1,200	\$1,200
910166B	6035	Misc Supplies_Plans & Training_Body Armor			\$5,400	\$5,400
						\$0
						\$0
						\$0
						\$0
6	Total Non-Regular Wages or Related Operating Expenditures				\$43,880	

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
910208C	7044	Other Equipment	Taser	6	\$1,200	\$7,200
910208C	7044	Other Equipment	Portable Radio	6	\$1,300	\$7,800
910208C	7044	Other Equipment	Body Worn Camera	6	\$1,500	\$9,000
910190C	7040	Motor Vehicles	Marked SUV	3	\$56,000	\$168,000
8	Total Equipment Expenditures					\$192,000

9 Justification

Purpose of expansion request:

To provide supervisory positions to properly staff the assigned police officers at the receiving desk for 24/7 operations for processing, active detention, and care for all Kihei District arrests. Currently all arrests which remain in-custody are transferred to the Wailuku Police Station receiving desk.

Position Expansion Budget Request

Section 5
Attachment 5-1

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

1

Priority No.:

1

 of

34

Strategic Alignment:

Expanded Service

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

PLANS & TRAINING

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
910166A	Police Sergeant (COPS Grant)	PO-11	D	12	11/1/2019	Permanent	1.0	\$ 88,500	\$ 22,125

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description		FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
910166A	5101	Standard of Conduct Pay			\$5,547	\$5,547
910166B	6217	Gun Allowance			\$1,000	\$1,000
910166B	6255	Uniform Allowance			\$300	\$300
910166B	6152	Cellular Telephone			\$500	\$500
910166B	6035	Misc Supplies_Plans & Training_Body Armor			\$900	\$900
						\$0
						\$0
						\$0
6 Total Non-Regular Wages or Related Operating Expenditures					\$8,247	

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
910166C	7044	Other Equipment	Taser	1	\$1,200	\$1,200
910166C	7044	Other Equipment	Portable Radio	1	\$1,300	\$1,300
910166C	7044	Other Equipment	Body Worn Camera	1	\$1,500	\$1,500
910190C	7040	Motor Vehicle	Marked SUV	1	\$56,000	\$56,000
8 Total Equipment Expenditures						\$60,000

9 Justification

Purpose of expansion request:

In addition to responding to calls for service, the Maui police Department is initiating positive non-enforcement interaction with the community through two programs: the Crisis Intervention Team (CIT) and the Emergency Preparedness Increasing our Community Awareness Program (EPIC). This program offers community organizations and institutions the opportunity for MPD to come to their location and conduct an active shooter scenario, as well as assisting community partners with evaluating the policies and procedures they create by conducting scenarios.

Position Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request

Section 5
Attachment 5-1

1

Priority No.:

1

 of

34

Strategic Alignment:

Expanded Service

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

PLANS & TRAINING

3

Fund:

SPECIAL REVENUE FUND

Sub-Fund:

Other:

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
	Police Sergeant (COPS Grant) (75% grant)	PO-11	D	12	11/1/2019	Permanent	1.0	\$ 88,500	\$ 66,375

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description		FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0

6

Total Non-Regular Wages or Related Operating Expenditures

\$0

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
					\$1,200	\$0
					\$1,300	\$0
					\$1,500	\$0
					\$56,000	\$0
						\$0

8

Total Equipment Expenditures

\$0

9 Justification

Purpose of expansion request:

COPS GRANT: 75% grant funding. In addition to responding to calls for service, the Maui police Department is initiating postvie non-enforcement interaction with the community through two programs: the Crisis Intervention Team (CIT) and the Emergency Preparedness Increasing our Community Awareness Program (EPIC). This program offers community organizations and institutions the opportunity for MPD to come to their location and conduct an active shooter scenario, as well as assisting community partners with evaluating the policies and procedures they crate by conducting scenarios.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-1

1

Priority No.:

2 to 5

 of

34

Strategic Alignment:

Expanded Service

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

PLANS & TRAINING

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
910166A	(4) Police Officers (COPS Grant)	PO-9	C	12	11/1/2019	Permanent	4.0	\$ 313,440	\$ 78,360

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description		FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
910166A	5101	Standard of Conduct Pay			\$22,187	\$22,187
910166B	6217	Gun Allowance			\$4,000	\$4,000
910166B	6255	Uniform Allowance			\$1,200	\$1,200
910166B	6035	Misc Supplies_Plans & Training_Body Armor			\$3,600	\$3,600
						\$0
						\$0
						\$0
						\$0

6

Total Non-Regular Wages or Related Operating Expenditures

\$30,987

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
910166C	7044	Other Equipment	Taser	4	\$1,200	\$4,800
910166C	7044	Other Equipment	Portable Radio	4	\$1,300	\$5,200
910166C	7044	Other Equipment	Body Worn Camera	4	\$1,500	\$6,000
910190C	7040	Motor Vehicles	Marked SUV	2	\$56,000	\$112,000

8

Total Equipment Expenditures

\$128,000

9 Justification

Purpose of expansion request:

In addition to responding to calls for service, the Maui police Department is initiating postivie non-enforcement interaction with the community through two programs: the Crisis Intervention Team (CIT) and the Emergency Preparedness Increasing our Community Awareness Program (EPIC). This program offers community organizations and institutions the opportunity for MPD to come to their location and conduct an active shooter scenario, as well as assisting community partners with evaluating the policies and procedures they crate by conducting scenarios.

Position Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request

Section 5
Attachment 5-1

1

Priority No.:

2 to 5

 of

34

Strategic Alignment:

Expanded Service

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

PLANS & TRAINING

3

Fund:

SPECIAL REVENUE FUND

Sub-Fund:

Other:

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
	(4) Police Officers (COPS Grant)	PO-9	C	12	11/1/2019	Permanent	4.0	\$ 313,440	\$ 235,080

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description		FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0

6

Total Non-Regular Wages or Related Operating Expenditures

\$0

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0

8

Total Equipment Expenditures

\$0

9 Justification

Purpose of expansion request:

COPS GRANT: 75% funding. In addition to responding to calls for service, the Maui police Department is initiating postvie non-enforcement interaction with the community through two programs: the Crisis Intervention Team (CIT) and the Emergency Preparedness Increasing our Community Awareness Program (EPIC). This program offers community organizations and institutions the opportunity for MPD to come to their location and conduct an active shooter scenario, as well as assisting community partners with evaluating the policies and procedures they crate by conducting scenarios.

Section 5
Attachment 5-1

4 Position Detail

5 Non-Regular Wages or Related Operating Expenditures

6	Total Non-Regular Wages or Related Operating Expenditures	\$3,000
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7 Related Equipment Expenditures

8	Total Equipment Expenditures
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9 Justification

Purpose of expansion request:

The cadet program will be designed to offer an introduction to law enforcement in those interested in pursuing a career in law enforcement by providing mentorship, classroom instruction, and hand-on training. The program will expose them to various aspects of police work in order to prepare them for a career in law enforcement. The police cadet program will help to provide quality candidates for police officers or for emergency services dispatchers.

Position Expansion Budget Request

Section 5
Attachment 5-1

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

1

Priority No.: 12 of 34

Strategic Alignment: Improve Efficiency

2

Program: ADMINISTRATION

Department: Police

Division: INTERNAL AFFAIRS (IA)

3

Fund: GENERAL FUND

Sub-Fund: General Fund

Other:

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
910224A	Police Detective	PO-11	L1	12	11/1/2019	Permanent	1.0	\$ 92,304	\$ 61,536

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description		FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
910224A	5101	Standard of Conduct Pay			\$5,547	\$5,547
910224B	6217	Gun Allowance			\$667	\$667
910224B	6255	Uniform Allowance			\$200	\$200
910166B	6035	Misc Supplies_Plans & Training_Body Armor			\$900	\$900
						\$0
						\$0
						\$0
						\$0
6	Total Non-Regular Wages or Related Operating Expenditures				\$7,314	

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
910166C	7044	Other Equipment	Taser	1	\$1,200	\$1,200
910166C	7044	Other Equipment	Portable Radio	1	\$1,300	\$1,300
910166C	7044	Other Equipment	Body Worn Camera	1	\$1,500	\$1,500
910190C	7040	Motor Vehicles	Unmarked Sedan	1	\$31,000	\$31,000
8	Total Equipment Expenditures					\$35,000

9 Justification

Purpose of expansion request:

For the past 20+ years, the IA section has been responsible for conducting background investigations for the MPD. Temporarily assigned Sergeants, Detectives, and officers have been tasked with this assignment. Having these officers temporarily assigned to this unit also taxes the divisions that these officers are assigned to. In the last 5 years the IA office has conducted 1470 background investigations for an average of 294 per year.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-1

1

Priority No.:

13

of

34

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

COMMUNICATIONS - Receiving Desk

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
910430A	Police Sergeant	PO-11	L1	12	11/1/2019	Permanent	1.0	\$ 92,304	\$ 61,536

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description		FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
910430A	5101	Standard of Conduct Pay			\$5,547	\$5,547
910430B	6217	Gun Allowance			\$667	\$667
910430B	6255	Uniform Allowance			\$200	\$200
910166B	6035	Misc Supplies_Plans & Training_Body Armor			\$900	\$900
						\$0
						\$0
						\$0
						\$0

6

Total Non-Regular Wages or Related Operating Expenditures

\$7,314

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
910166C	7044	Other Equipment	Taser	1	\$1,200	\$1,200
910166C	7044	Other Equipment	Portable Radio	1	\$1,300	\$1,300
910166C	7044	Other Equipment	Body Worn Camera	1	\$1,500	\$1,500
						\$0

8

Total Equipment Expenditures

\$4,000

9 Justification

Purpose of expansion request:

Additional Sergeant is requested to fulfill the 6-1 ratio which is specified by current Law Enforcement standards for 24 hour coverage. Currently the section is staffed with 5 sergeants.

Position Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request

Section 5
Attachment 5-1

1

Priority No.: 14 of 34

Strategic Alignment: New Service

2

Program: TECHNICAL & SUPPORT SERVICES

Department: Police

Division: COMMUNITY RELATIONS

3

Fund: GENERAL FUND

Sub-Fund: General Fund

Other:

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
910174A	Public Information Officer	24	C	13	11/1/2019	Permanent	1.0	\$ 59,616	\$ 39,744

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description		FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
910174A	6152	Cellular smartphone			\$700	\$700
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0

6

Total Non-Regular Wages or Related Operating Expenditures

\$700

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
						\$0
						\$0
						\$0
						\$0

8

Total Equipment Expenditures

\$0

9 Justification

Purpose of expansion request:

To create a position dedicated full-time to developing and implementing a comprehensive public information program for the department. Plans, develops, and conducts a variety of public information activities for the Office of the Chief; prepares a variety of informational material on diverse subjects for dissemination on behalf of MPD.

Position Expansion Budget Request

Section 5
Attachment 5-1

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

1

Priority No.:

15

 of

34

Strategic Alignment:

New Service

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

TECHNICAL SERVICES

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
910158A	Departmental Contracts Coordinator	22	C	13	11/1/2019	Permanent	1.0	\$ 52,956	\$ 35,304

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description		FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
910158A	6152	Cellular smartphone			\$700	\$700
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
6	Total Non-Regular Wages or Related Operating Expenditures				\$700	

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
						\$0
						\$0
						\$0
						\$0
8	Total Equipment Expenditures					\$0

9 Justification

Purpose of expansion request:

A departmental contracts coordinator provides coordination and technical review of program contracts and ensures Department project progress from concept through completion; Researches, studies, and plans project parameters, including government regulatory requirements to determine procedures for implementation; Evaluates and recommends approval of change orders and related amendments to design details and specifications; Prepares specifications and contract documents for projects, ensuring compliance with governmental regulations; Confers with design engineers and provides technical advice.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

1

Priority No.:

16

 of

34

Strategic Alignment:

New Service

2

Program:

UNIFORMED PATROL SERVICES

Department:

Police

Division:

TRAFFIC

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
910133A	Public Safety Aide	12	B	3	11/1/2019	Permanent	1.0	\$ 35,340	\$ 23,560

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description		FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
910133B	6255	Uniform			\$300	\$300
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
6	Total Non-Regular Wages or Related Operating Expenditures				\$300	

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
						\$0
						\$0
						\$0
						\$0
8	Total Equipment Expenditures					\$0

9 Justification

Purpose of expansion request:

This position would relieve much of the clerical work currently being done by sworn personnel which will allow more time for officers to complete or continue investigations and in responding other assignments as they arise. In addition, the PSA would assist in filling vacant crossing guard posts, which would free up patrol officers and allow them to perform their regular duties. The time officer spend on clerical work is incalcuable and by having a PSA this would allow more time for officers to be spent on the road, responding to emergency calls, and conducting enforcement.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

1

Priority No.: 30 of 34

Strategic Alignment: Improve Efficiency

2

Program: UNIFORMED PATROL SERVICES

Department: Police

Division: TRAFFIC

3

Fund: GENERAL FUND

Sub-Fund: General Fund

Other:

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
910133A	Police Officer III	PO-09	D	12	11/1/2019	Permanent	1.0	\$ 81,708	\$ 61,536

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description	FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
910133A	5101	Standard of Conduct Pay		\$5,547	\$5,547
910133B	6217	Gun Allowance		\$667	\$667
910133B	6255	Uniform Allowance		\$200	\$200
910166B	6035	Misc Supplies_Plans & Training_Body Armor		\$900	\$900
					\$0
					\$0
					\$0
					\$0
6 Total Non-Regular Wages or Related Operating Expenditures				\$7,314	

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
910166C	7044	Other Equipment	Taser	1	\$1,200	\$1,200
910166C	7044	Other Equipment	Portable Radio	1	\$1,300	\$1,300
910166C	7044	Other Equipment	Body Worn Camera	1	\$1,500	\$1,500
						\$0
8 Total Equipment Expenditures						\$4,000

9 Justification

Purpose of expansion request:

The Traffic Section currently has four full time enforcement officers assigned to the Solo Bike Detail; we find ourselves being challenged with staffing as one officer is always attneding required training, on vacation, at traffc-court, or sick. This additional position will provide our community with a more effective traffic enforcement unit. Data collected by the Maui County Department of Motor Vehicles clearly shows that the number of licensed drivers and motor vehicles have increased over the last couple years; we find ourselves needing more traffic enforcement officers on our roadways to be more effective.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

1

Priority No.: 31 of 34

Strategic Alignment: New Service

2

Program: UNIFORMED PATROL SERVICES

Department: Police

Division: LANAI PATROL

3

Fund: GENERAL FUND

Sub-Fund: General Fund

Other:

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
910091A	Public Safety Aide	12	B	3	11/1/2019	Permanent	1.0	\$ 35,340	\$ 23,560

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description		FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
910091B	6255	Uniform			\$300	\$300
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
6	Total Non-Regular Wages or Related Operating Expenditures				\$300	

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
						\$0
						\$0
						\$0
						\$0
8	Total Equipment Expenditures					\$0

9 Justification

Purpose of expansion request:

This position would relieve much of the clerical work and prisoner processing currently being done by sworn personnel which will allow more time for officers to complete or continue investigations and in responding other assignments as they arise. In addition, the PSA would assist in filling vacant crossing guard posts, which would free up patrol officers and allow them to perform their regular duties. The time officer spend on clerical work is incalcuable and by having a PSA this would allow more time for officers to be spent on the road, responding to emergency calls, and conducting enforcement.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-1

1

Priority No.: 32 of 34

Strategic Alignment: New Service

2

Program: UNIFORMED PATROL SERVICES

Department: Police

Division: MOLOKAI PATROL

3

Fund: GENERAL FUND

Sub-Fund: General Fund

Other:

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
910083A	Public Safety Aide	12	B	3	11/1/2019	Permanent	1.0	\$ 35,340	\$ 23,560

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description		FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
910083B	6255	Uniform			\$300	\$300
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
6 Total Non-Regular Wages or Related Operating Expenditures					\$300	

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
						\$0
						\$0
						\$0
						\$0
8 Total Equipment Expenditures						\$0

9 Justification

Purpose of expansion request:

This position would relieve much of the clerical work and prisoner processing currently being done by sworn personnel which will allow more time for officers to complete or continue investigations and in responding other assignments as they arise. In addition, the PSA would assist in filling vacant crossing guard posts, which would free up patrol officers and allow them to perform their regular duties. The time officer spend on clerical work is incalcuable and by having a PSA this would allow more time for officers to be spent on the road, responding to emergency calls, and conducting enforcement.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-1

1

Priority No.: 33 of 34

Strategic Alignment: New Service

2

Program: INVESTIGATIVE SERVICES

Department: Police

Division: CRIMINAL INVESTIGATION DIVISION (CID)

3

Fund: GENERAL FUND

Sub-Fund: General Fund

Other:

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
910059A	Police Officer III	PO-09	D	12	11/1/2019	Permanent	1.0	\$ 81,708	\$ 61,536

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description		FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
910059A	5101	Standard of Conduct Pay			\$5,547	\$5,547
910059B	6217	Gun Allowance			\$667	\$667
910059B	6255	Uniform Allowance			\$200	\$200
910166B	6035	Misc Supplies_Plans & Training_Body Armor			\$900	\$900
						\$0
						\$0
						\$0
						\$0
6 Total Non-Regular Wages or Related Operating Expenditures					\$7,314	

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
910166C	7044	Other Equipment	Taser	1	\$1,200	\$1,200
910166C	7044	Other Equipment	Portable Radio	1	\$1,300	\$1,300
910166C	7044	Other Equipment	Body Worn Camera	1	\$1,500	\$1,500
						\$0
8 Total Equipment Expenditures						\$4,000

9 Justification

Purpose of expansion request:

The Cyber Crimes unit officer will be tasked with investigating Cyber-related crimes and all cases forwarded to CID related to cyber crimes. This officer will also gather and compile pertinent information of crimes and prepare and submit complete and accurate written reports of all investigations. They will also interview complainants, witnesses, and others that are related to Cyber Crimes.

Position Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-1

1

Priority No.: 34 of 34

Strategic Alignment: Improve Efficiency

2

Program: INVESTIGATIVE SERVICES

Department: Police

Division: CRIMINAL INVESTIGATIONS
DIVISION (CID)

3

Fund: GENERAL FUND

Sub-Fund: General Fund

Other:

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
910059A	Police Detective	PO-11	L1	12	11/1/2019	Permanent	1.0	\$ 92,304	\$ 61,536

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description		FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
910059A	5101	Standard of Conduct Pay			\$5,547	\$5,547
910059B	6217	Gun Allowance			\$667	\$667
910059B	6255	Uniform Allowance			\$200	\$200
910166B	6035	Misc Supplies_Plans & Training_Body Armor			\$900	\$900
						\$0
						\$0
						\$0
						\$0
6 Total Non-Regular Wages or Related Operating Expenditures					\$7,314	

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
910166C	7044	Other Equipment	Taser	1	\$1,200	\$1,200
910166C	7044	Other Equipment	Portable Radio	1	\$1,300	\$1,300
910166C	7044	Other Equipment	Body Worn Camera	1	\$1,500	\$1,500
910190C	7040	Motor Vehicle	Unmarked sedan	1	\$31,000	\$31,000
8 Total Equipment Expenditures						\$35,000

9 Justification

Purpose of expansion request:

Many theft related investigations, such as burglaries, stolen vehicles and many tohers often result in recovering the items at various Pawn Shops around Maui County. Per the HRS, pawn shop owners and operators shall have all the relevant documents to present upon request of POlice. This position will be tasked with monitoring all Pawn Shops in the County and assist with cases where property is found at pawn shops.

Section 5
Attachment 5-1

4 Position Detail

5 Non-Regular Wages or Related Operating Expenditures

6	Total Non-Regular Wages or Related Operating Expenditures	\$0
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Total Equipment Expenditures

9 Justification

Purpose of expansion request:

To have an Automotive Mechanic I assigned to the Motor Pool Section to maintain, troubleshoot/diagnose, and repair the department fleet of vehicles.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-1

1

Priority No.:

28

of

34

Strategic Alignment:

Improve Efficiency

2

Program:

INVESTIGATIVE SERVICES

Department:

Police

Division:

VICE

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
910026A	Intelligence Analyst Specialist	24	C	13	11/1/2019	Permanent	1.0	\$ 59,616	\$ 39,744

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description		FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
910026B	6152	Cellular telephone (smartphone)			\$500	\$500
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
6	Total Non-Regular Wages or Related Operating Expenditures				\$500	

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
						\$0
						\$0
						\$0
						\$0
8	Total Equipment Expenditures					\$0

9 Justification

Purpose of expansion request:

It is the responsibility of the Intelligence Analyst to plan, organize, and conduct research and analysis of raw data from field reports, computer data bases, interviews, and other sources to be utilized in conjunction with the initiation, development, and continuation of Departmental investigations.

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-1

1

Priority No.:

29

of

34

Strategic Alignment:

Improve Efficiency

2

Program:

TECHNICAL & SUPPORT SERVICES

Department:

Police

Division:

MOTORPOOL

3

Fund:

GENERAL FUND

Sub-Fund:

General Fund

Other:

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
910190A	Office Operations Assistant II	10	B	3	11/1/2019	Permanent	1.0	\$ 32,664	\$ 21,776

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description		FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
6	Total Non-Regular Wages or Related Operating Expenditures				\$0	

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
						\$0
						\$0
						\$0
						\$0
8	Total Equipment Expenditures					\$0

9 Justification

Purpose of expansion request:

An Office Operations Assistant II (OOAII) is needed to support day to day operations of the Motor Pool. Operational requirements of the Motorpool continue to rise. The OOAII would take on the routine office tasks, intra- and inter-departmental coordination, and provide the first line customer support. This will unload the motorpool coordinator to focus more on the Department and countywide service, maintenance and repairs.