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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 17, 2019

Ms. Michele Yoshimura, Budget Director Office of the Mayor County of Maui Wailuku, Hawaii 96793

Dear Ms. Yoshimura:

SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 16, 2019 MEETING (BD-19) (EDB-1)

May I please request you respond to the following:

- 1. Provide a detailed list of corrections, revisions, or omissions to the Fiscal Year ("FY") 2020 Budget Bills, Budget Details, or Program Budget, by department, by program. Indicate whether the correction, revision, or omission affects the balancing of the budget, and explain the impacts. Although you may have previously identified these corrections, revisions, or omissions through prior correspondence to EDB-1, a single master list would be most helpful in ensuring the Committee is cross-checking and working off the most accurate data.
- 2. Identify funds that, if modified, have a direct impact on other funds.

May I further request that you be prepared to respond in writing for distribution at the April 18, 2019 meeting. Obtaining the necessary information in a timely manner is crucial to enable the Committee to comprehensively review the FY 2020 Budget.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

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KEANI RAWLINS-FERNANDEZ, Chair Economic Development and Budget Committee

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cc: Mayor Michael P. Victorino