

## POLICE DEPARTMENT

## **COUNTY OF MAUL**

MICHAEL P. VICTORINO

MAYOR 55 MAHALAN

OUR REFERENCE
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April 15, 2019



TIVOLI S. FAAUMU CHIEF OF POLICE

DEAN M. RICKARD
DEPUTY CHIEF OF POLICE

Ms. Michele M. Yoshimura Wb Budget Director, County of Maui 200 South High Street
Wailuku, HI 96793

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, HI 96793

For Transmittal to:

Honorable Keani Rawlins-Fernandez Chair, Economic Development & Budget Committee Maui County Council 200 South High Street Wailuku, Hawaii 96793

(PD-9) (EDB-1)

**APPROVED FOR TRANSMITTAL** 

Muli P Vit 4/18/19
Mayor Date

OFFICE OF THE COUNCIL

SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 8, 2019 MEETING

Dear Chair Rawlins-Fernandez:

This letter is in response to the Economic Development & Budget Committee letter, dated April 15, 2019. As requested, we are providing the following responses to your request in relation to:

1. Of the 227 vehicles that were not budgeted, how many have been taken out of service? (MM)

Each year when vehicles are not approved, the request for that vehicle rolls over into the request for the next fiscal year. Below is the breakdown per fiscal year of vehicles requested and those that carried over into the next year's request as follows, beginning in FY 2016:

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- 53 vehicles requested in FY2016
- -14 vehicles approved
- 39 vehicles will carry over to FY2017
- +12 additional vehicles added to FY2017
- 51 vehicles requested for FY2017
- -11 vehicles approved for FY2017
- 40 vehicles will carry over to FY2018
- +14 additional vehicles added to FY2018
- 54 Vehicles requested for FY2018
- 20 vehicles approved for FY2018
- 34 vehicles will carry over for FY2019
- +27 additional vehicles added for FY2019
- 61 vehicles requested for FY2019
- -26 vehicles approved for FY2019
- 35 vehicles will carry over for FY2020
- +69 additional units for FY2020
- 104 vehicles requested for FY2020
- 25 vehicles approved for FY2020
- 79 vehicles will carry over to FY2021

These 79 unbudgeted vehicles will not be taken out of service as the officers and are continued to be used by the patrol officers until they are able to be replaced. Once those that are planned on being replaced are taken out of service.

## 2. Are any of those 227 vehicles on limited service because of their age and usage? (MM)

The vehicles are not on limited service but depending on its condition, and if possible, will be moved from patrol to a support service element so they can continue to be used.

## 3. What measures are taken to extend vehicle life? (MM)

The Department has standard operating procedures in place to ensure the maintenance and care of all fleet vehicles are upheld.

Each patrol vehicle maintains schedules for service (oil changed, oil filter replacement, air filter

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replaced around every 12k miles, topping off of fluids, inspection of steering system, suspension, tires, wheels, exhaust system, fuel system, brakes, lighting, and other related components) every 5,000 miles. Additionally, each day, officers are required to complete an automobile checklist inspecting the lights, interior, exterior, safety equipment, and field equipment, with indications for any damage noted at the beginning of each shift. A monthly fleet vehicle status report is also submitted which tracks service dates, when tune-ups are due, repair reports, and damage reports.

Copies of all maintenance logs for all replacement vehicles were submitted with PD-1.

4. In an effort to secure more replacement vehicles, has the Department explored collaborating with other counties in purchasing vehicles to reduce costs? (MM)

This is an area we can research and discuss with the County of Maui's procurement office, and to determine with other County police departments on the build of their vehicles and process they use for procurement. Other counties also use subsidized vehicles.

5. Has the Department explored other methods to reduce vehicle replacement costs? (MM)

Some of the units are being built on the mainland in order to reduce costs as vendors on the mainland complete purchases and do installs by volume, which leads to reduced pricing.

6. Please rank the districts in order of need for replacement vehicles. (MM)

We try to supply the outer districts with the newer units because of their limited resources, and following that it is based on the vehicle replacement policy.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me.

Sincerely,

Tivoli S. Fraumu
Chief of Police