MICHAEL P. VICTORINO Mayor

> SANDY K. BAZ Managing Director

TYSON K. MIYAKE Deputy Managing Director



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OFFICE OF THE DEPARTMENT OF MANAGEMENT UNTY COUNCIL COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793

April 22, 2019

Ms. Michele M. Yoshimura WY Budget Director, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Keani N.W. Rawlins-Fernandez, Chair Economic Development and Budget Committee Maui County Council 200 South High Street Wailuku, HI 96793

Dear Ms. Rawlins-Fernandez:

SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 8, 2019 MEETING (MD-8) (EDB-1)

Thank you for your memo dated April 12, 2019 requesting information to the following "requests/questions regarding the New County Service Center (Program Budget, page 736)":

1. Please provide more detail on the \$1,882,411 proposed for new construction costs.

The request of \$1,882,411 includes: utility connections and fees for electric, water, network, telephone; equipment and installation costs for fire alarm, camera and security systems, DMVL systems, EV charging station; ground stabilization for remaining undeveloped land; additional build-out costs for interior office spaces; and, contingency and miscellaneous startup fees. A detailed breakdown of the requested amount is attached.

2. Are the plans available for review?

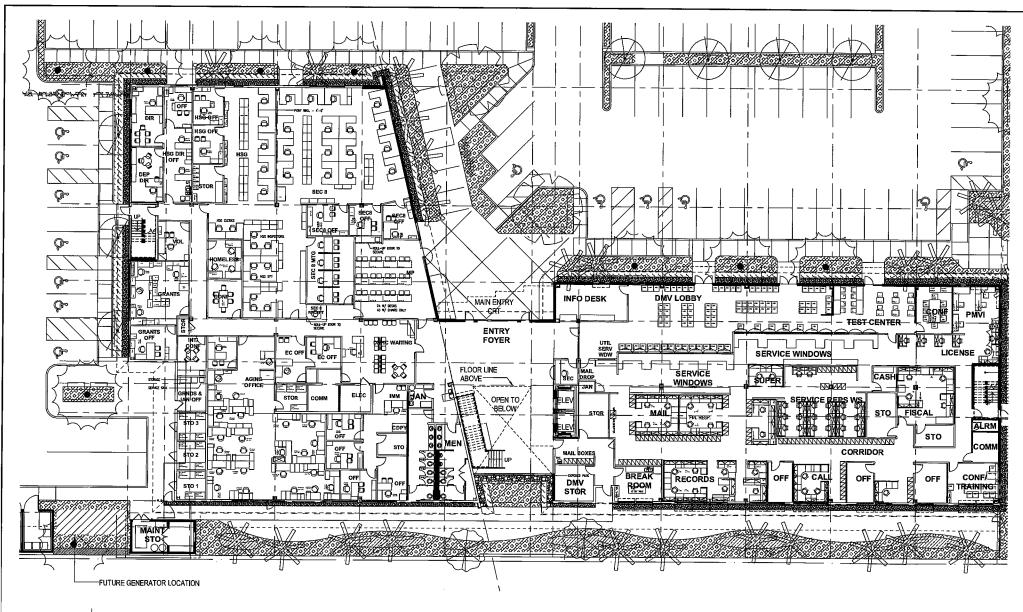
The floor plans for the first and second floor are attached. A full set of plans are available for review with my office. Please schedule to come review them.

Sincerely,

Sandy Baz

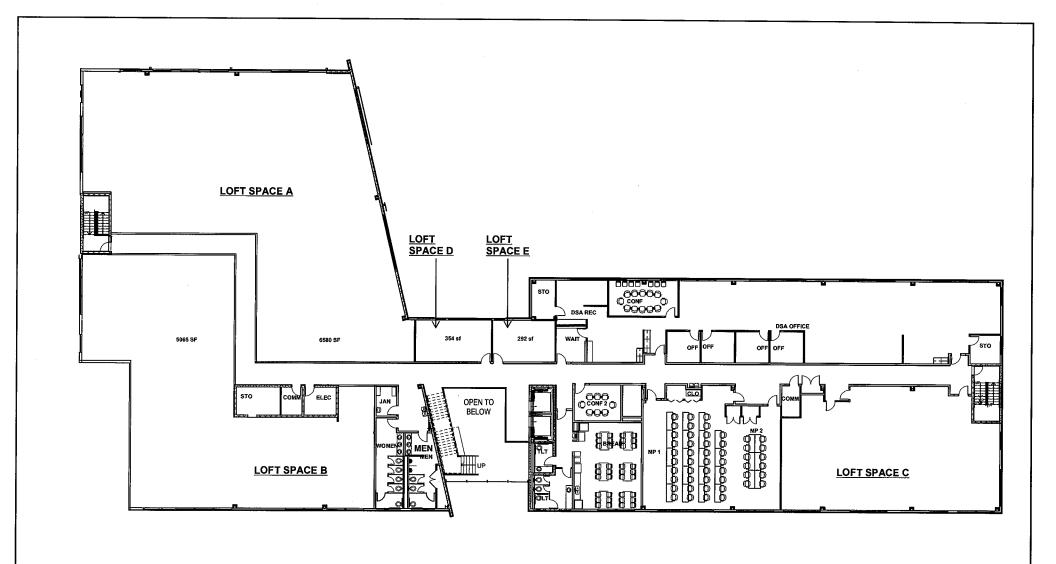
Acting Mayor

Initial Appropriation FY 2017 (Index 389226)					\$ 2	5,000,000.00
	(Sub-object			· -	,,
1	G70 Amend #4- Services during Construction	7196	\$	622,882.00		
2	Bowers+Kubota- Construction Mgt	7196	-	930,400.00		
3	Contractor bid	7193	1	9,633,334.00		
4	Construction contingency (5% of above)	7193		981,000.00		
5	MECo request #6078047 deposit	7190		4,000.00		
8	NPDES renewal	7190		500.00		
	Total Encumbered				\$ 2	2,171,616.00
	NET savings 2017 budget (lapsed 12/18)				\$	2,828,384.00
				Į.		
Vev	w Service Center - Remaining Costs (2020 budg					
		Sub-object				
5	MECo request #6078047 (vendor est)	7190		36,000.00		
6	Water meter - Domestic (assoc est)	7190		3,000.00		
7	Water meter - Irrigation (assoc est)	7190		3,000.00		
9	Spectrum (est)	7190		5,000.00		
10	HI Telecon (est)	7190		5,000.00		
11	Fire Alarm (Simplex?) (est)	7190		5,000.00		
12	Security Resources (vendor est)	7193		232,000.00		
13	Furniture- common areas (allowance)	7195		100,000.00		
14	DMV Alert Alarm (vendor est)	7195		16,800.00		
15	DMV Queuing system (Qmatic est)	7195		25,000.00		
16	EV Charging Station	7195		50,000.00		
	Paved area for ground stabilization- design			00.000		
17	(vendor estimate) Paved area for ground stabilization-construction	7194		20,000.00		
17	(engineer estimate) (2" ac, 6" base)	7193		800,000.00		
	Contingency 5%, Misc start up fees	. 100	\$	100,000.00		
	Tenant Improvement Design and planning		\$	481,611.00		
	NET (additional needed 2020 budget)				\$	1,882,411.00
	Net Savings (from orig \$25M appropriation)				\$	945,973.00



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MAUI COUNTY SERVICE CENTER GROUND FLOOR PLAN **A1**30 MAY 017



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MCSC - 2ND FLOOR PLAN