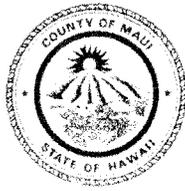


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

REFERENCE NO. **BD-FY 20-169**

April 23, 2019

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:


Acting Mayor 4/23/19
Date

Honorable Keani N.W. Rawlins-Fernandez, Chair
Economic Development and Budget Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: **REQUESTS/QUESTIONS FROM THE APRIL 10 AND
12, 2019 MEETINGS** (BD-18) (EDB-1)

Pursuant to your letter dated April 15, 2019, please see the following responses to questions arising from the Economic Development and Budget Committee's meetings of April 10 and 12, 2019:

1. How will the implementation of Workday impact the County's ability to calculate and track compensatory time off ("CTO") and premium pay, including fringe, retirement, and healthcare costs? Will Workday make this process more timely and accurate?

Workday will have all the capabilities to calculate and track compensatory time off ("CTO") and premium pay, retirement and healthcare costs on a pay period basis using the most up-to-date information. Fringe benefits are typically not calculated and/or recorded through the payroll system, however, we are currently looking into this component. In addition, Workday provides greater reporting functionality that will assist management with various analyses.

RECEIVED AT FDB MEETING ON 4/23/19

Honorable Keani N.W. Rawlins-Fernandez
April 23, 2019
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2. Regarding maintenance concerns at the "Jaws" Peahi parcel, does the \$50,000 FY 2019 grant to Malama Hamakua Maui address these needs?

The \$50,000 grant to Malama Hamakua Maui is to provide management and maintenance of the parcel. To date, Malama Hamakua Maui has not submitted a completed grant application to the Department so the funds can be encumbered.

See also the Department of Parks and Recreation response to the EDB Committee's information request (PR-11) (EDB-1), request/question #5.

Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA
Budget Director