

ORDINANCE NO. \_\_\_\_\_

BILL NO. 36 (2019)

A BILL FOR AN ORDINANCE RELATING TO THE  
OPERATING BUDGET FOR THE COUNTY OF MAUI  
FOR THE FISCAL YEAR JULY 1, 2019 TO JUNE 30, 2020

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This ordinance may be referred to as the "Fiscal Year 2020 Budget."

SECTION 2. The several amounts listed below are declared to be estimated revenues of the County of Maui for the Fiscal Year July 1, 2019 through June 30, 2020, and are appropriated to the functions, programs, funds, departments, and agencies for the purposes set forth in Sections 3 and 4.

ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	358,462,076
Circuit Breaker Adjustment	(425,836)
Charges for Current Services	159,250,948
Transient Accommodations Tax	23,484,000
Public Service Company Tax	7,000,000
Licenses/Permits/Others	42,473,029
Fuel and Franchise Taxes	24,300,000
Special Assessments	21,068,650
Other Intergovernmental	9,653,290

FROM OTHER SOURCES:

Interfund Transfers	45,725,169
Bond/Lapsed Bond	85,896,411
Carryover/Savings:	
General Fund	22,958,458
Sewer Fund	7,878,180
Highway Fund	7,261,014
Solid Waste Management Fund	569,871
Environmental and Sustainability Fund	2,587,724
Liquor Fund	687,103
Bikeway Fund	387,208
Water Fund	4,362,357

TOTAL ESTIMATED REVENUES	823,579,652
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SECTION 3. The amounts listed in this Section are appropriated from the general fund, unless otherwise specified, to the functions, programs, offices, departments and agencies, and for the personnel identified for the Fiscal Year July 1, 2019 through June 30, 2020.

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
<b>A. LEGISLATIVE FUNCTIONS</b> (Appropriations for legislative functions shall be deemed consolidated to the extent necessary to allow transfers or other adjustments by Council resolution; and to allow transfers between the Office of the County Clerk and Office of the County Council for programs to enable compliance with legal requirements.)				
1. Office of the County Clerk				
a. County Clerk Program	985,612	717,100	28,500	1,731,212
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.				
2. Office of the County Council				
a. Council Services Program	4,206,188	3,119,646	59,845	7,385,679
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.				
(2) Provided, that contractual transcription services shall be provided until determined unnecessary by the Council.				
(3) Provided, that \$400,000 shall be for procurement of a comprehensive budgeting, performance, communication, and reporting software.				
(4) Provided, that \$150,000 shall be for a Housing Authority feasibility study, the scope of which shall be set by Council resolution, following a recommendation from the Council's appropriate standing committee. Funds shall not be encumbered prior to adoption of a Council resolution.				

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(5) Provided, that \$500,000 shall be for Phase I of a Countywide Master Plan for Shoreline Retreat, beginning with Molokai.				
b. County Auditor Program	516,253	833,133	19,000	1,368,386
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.				
<b>B. MANAGEMENT AND OTHER FUNCTION</b>				
1. Department of the Corporation Counsel				
a. Legal Services Program	3,472,131	474,791	53,145	4,000,067
(1) Provided, that disbursement for salaries and premium pay is limited to 37.5 equivalent personnel.				
(2) County Facilities Security	0	211,000	50,000	261,000
(i) Provided, that a surveillance system shall be installed at cashier stations countywide.				
2. Emergency Management Agency				
a. Emergency Management Program	466,544	166,577	0	633,121
(1) Provided, that disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.				
(2) Grant to American Red Cross	0	50,000	0	50,000
3. Department of Environmental Management				
a. Administration Program – General Fund	483,850	152,140	4,500	640,490
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.				
b. Wastewater Administration Program – Sewer Fund				
(1) General	1,587,398	1,415,345	72,000	3,074,743
(a) Provided, that disbursement for salaries and premium pay is limited to 20.0 equivalent personnel.				

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(2) Contribution to General Fund – Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	2,370,453	0	2,370,453
(3) Contribution to General Fund – Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,422,952	0	1,422,952
(4) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	692,317	0	692,317
(5) Debt Service	0	14,869,211	0	14,869,211
(6) Administrative Overhead Charge	0	5,537,020	0	5,537,020
(7) Transfer to Countywide Sewer Capital Improvement Reserve Fund	0	1,483,047	0	1,483,047
c. Wastewater Operations Program – Sewer Fund	7,012,756	15,812,262	868,600	23,693,618
(1) Provided, that disbursement for salaries and premium pay is limited to 101.0 equivalent personnel and 1.0 Limited Term Appointment (LTA) equivalent personnel.				
(2) Provided, that the 1.0 LTA equivalent personnel shall be for an Operator Trainee position on Molokai.				
d. Solid Waste Administration Program – Solid Waste Management Fund				
(1) General	994,248	310,894	37,530	1,342,672
(i) Provided, that disbursement for salaries and premium pay is limited to 13.0 equivalent personnel.				
(2) Contribution to General Fund – Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	1,994,244	0	1,994,244



<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(3) Contribution to General Fund – Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,197,319	0	1,197,319
(4) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	582,162	0	582,162
(5) Debt Service	0	4,970,006	0	4,970,006
(6) Administrative Overhead Charge	0	3,983,263	0	3,983,263
 e. Solid Waste Operations Program – Solid Waste Management Fund	 5,819,764	 8,704,975	 388,860	 14,913,599
(1) Provided, that disbursement for salaries and premium pay is limited to 94.0 equivalent personnel.				
(2) Provided, that 3.0 equivalent personnel shall be for one Operator I and two Laborer II positions for trash collection on Molokai.				
(3) Provided, that 2.0 equivalent personnel shall be for green waste operations on Sundays for the Central Maui Landfill.				
(4) Provided, that for the pilot project to open the Central Maui Landfill one Sunday a month for green waste, the County Council shall receive a quarterly report analyzing actual usage against cost to determine if the additional day per month justifies the additional expense.				
 f. Environmental Protection and Sustainability Program – Environmental Protection and Sustainability Fund	 347,538	 7,450,882	 8,000	 7,806,420
(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel.				
(2) Grant to Malama Maui Nui	0	155,500	0	155,500

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(3) Grant for Go Green West Maui recycling	0	118,220	0	118,220
(4) Grant to Community Work Day Program, dba Malama Maui Nui (i) Provided, that \$35,090 shall be for trash pick-up and disposal for Pali to Puamana for community cleanup support.	0	251,090	0	251,090
(5) Contribution to General Fund – Employees’ Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	153,173	0	153,173
(6) Contribution to General Fund – Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	91,954	0	91,954
(7) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	44,728	0	44,728
(8) Administrative Overhead Charge	0	304,798	0	304,798
4. Department of Finance				
a. Administration Program	779,230	101,612	1,500	882,342
(1) Provided, that disbursement for salaries and premium pay is limited to 10.8 equivalent personnel.				
b. Accounts Program	1,198,363	272,100	0	1,470,463
(1) Provided, that disbursement for salaries and premium pay is limited to 20.0 equivalent personnel, including an Accountant IV position for time-tracking functions of Workday.				
c. Financial Services Program				
(1) General	5,238,414	3,023,566	52,000	8,313,980
(i) Provided, that disbursement for salaries and premium pay is limited to 98.7 equivalent				

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
<p>personnel and 8.0 Limited Term Appointment (LTA) equivalent personnel.</p> <p>(ii) Provided, that the LTA equivalent personnel shall be for Service Representative II positions in the Division of Motor Vehicles and Licensing.</p>				
(2) Countywide Service Center – Annual Lease Costs	0	612,000	0	612,000
d. Purchasing Program	407,276	70,081	3,600	480,957
(1) Provided, that disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.				
e. Treasury Program	756,590	682,864	4,000	1,443,454
(1) Provided, that disbursement for salaries and premium pay is limited to 15.0 equivalent personnel.				
f. Countywide Costs				
(1) Fringe Benefits	0	109,573,783	0	109,573,783
(2) Fringe Benefits Reimbursement	0	(20,796,402)	0	(20,796,402)
(3) Bond Issuance and Debt Service	0	55,854,195	0	55,854,195
(4) Supplemental Transfer to the Environmental Protection and Sustainability Fund	0	1,410,942	0	1,410,942
(5) Supplemental Transfer to the Solid Waste Fund	0	1,648,394	0	1,648,394
(6) Supplemental Transfer to the Highway Fund	0	780,633	0	780,633
(7) Supplemental Transfer to the Sewer Fund	0	79,981	0	79,981
(8) Insurance Programs and Self Insurance	0	12,365,000	0	12,365,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(9) Transfer to the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund	0	3,580,362	0	3,580,362
(10) Transfer to the Affordable Housing Fund	0	14,321,450	0	14,321,450
(11) General Costs	0	1,136,000	26,000	1,162,000
(12) Overhead Reimbursement	0	(19,192,625)	0	(19,192,625)
(13) Transfer to the Emergency Fund	0	6,500,000	0	6,500,000
(14) Post-Employment Obligations (i) Provided, that the funds are paid to the State of Hawaii Employer-Union Health Benefits Trust Fund prior to September 30, 2019.	0	23,147,570	0	23,147,570
(15) One Main Plaza Lease	0	367,206	0	367,206
5. Department of Fire and Public Safety				
a. Administration Program	1,453,337	1,510,750	35,570	2,999,657
(1) Provided, that disbursement for salaries and premium pay is limited to 18.0 equivalent personnel.				
(2) Provided, that \$250,000 shall be for a feasibility and assessment study for a new Haiku Fire Station, including the assessment of alternate locations.				
b. Training Program	827,348	426,863	251,453	1,505,664
(1) Provided, that disbursement for salaries and premium pay is limited to 9.0 equivalent personnel.				
c. Fire/Rescue Operations Program	27,903,047	3,623,240	375,800	31,902,087
(1) Provided, that disbursement for salaries and premium pay is limited to 287.0 equivalent personnel.				

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
d. Fire Prevention Program	918,417	129,982	1,159	1,049,558
(1) Provided, that disbursement for salaries and premium pay is limited to 10.0 equivalent personnel.				
e. Ocean Safety Program	3,820,264	363,765	255,000	4,439,029
(1) Provided, that disbursement for salaries and premium pay is limited to 64.0 equivalent personnel.				
(2) Provided, that \$214,200 shall be for 5 full-time and 10 half-time Ocean Safety Officer I positions; \$37,900 shall be for an Ocean Safety Officer III position; and \$25,900 shall be for a Secretary I.				
(3) Provided, that \$17,000 shall be for annual medical exams for uniformed personnel.				
(4) Provided, that \$100,000 shall be for two vehicles to be used by Ocean Safety Officer personnel.				
(5) Provided, that \$7,000 shall be for Emergency Position Indicating Radio Beacon (EPIRB) locating devices.				
6. Department of Housing and Human Concerns				
a. Administration Program	438,888	29,495	2,000	470,383
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.				
b. Housing Program				
(1) General	490,880	869,443	2,410	1,362,733
(i) Provided, that disbursement for salaries and premium pay is limited to 8.0 equivalent personnel.				
(ii) Provided, that \$450,000 shall be for professional services to expand the parcel study beyond three parcels.				
(iii) Provided, that \$50,000 shall be for a feasibility study and				

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
related inspections to determine structural integrity, presence of asbestos, and lead in plumbing and paint for possible conversion to affordable apartment rentals on property identified as TMK: (4) 5-006-004:0000, located at 222 Papalaua Street, Lahaina, Maui, Hawaii.				
(2) Grants and disbursements for affordable rental housing programs	0	1,400,000	0	1,400,000
(3) Grant to Hale Mahaolu for homeowners & housing counseling program	0	150,000	0	150,000
(4) First-Time Homebuyers Program	0	2,000,000	0	2,000,000
c. Human Concerns Program				
(1) General	3,642,855	1,994,599	155,770	5,793,224
(i) Provided, that disbursement for salaries and premium pay is limited to 71.0 equivalent personnel.				
(ii) Provided, that \$25,000 shall be for a suicide crisis study for Maui County.				
(2) Grants and disbursements for food, shelter, and safety	0	959,711	0	959,711
(3) Grants and disbursements for early childhood				
(i) Early Childhood Programs	0	295,443	0	295,443
(ii) E Malama I Na Keiki O Lanai Preschool	0	86,335	0	86,335
(iii) Imua Family Services	0	39,655	0	39,655
(iv) Maui Economic Opportunity, Inc., for Head Start Afterschool Programs	0	270,160	0	270,160

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(v) Maui Economic Opportunity, Inc., for Head Start Summer Programs (1) Provided, that \$28,963 shall be for the Head Start Summer Program on Molokai.	0	189,262	0	189,262
(vi) Maui Economic Opportunity, Inc., for Infant/Toddler Care Program	0	107,885	0	107,885
(vii) Maui Family Support Services, Inc.	0	115,000	0	115,000
(viii) Partners in Development Foundation	0	40,000	0	40,000
(4) Grants and disbursements for health, human services, and education				
(i) Feed My Sheep	0	100,000	0	100,000
(ii) Hale Mahaolu Personal Care Grant	0	103,000	0	103,000
(iii) Hale Makua (1) Provided, that \$200,000 shall be for master planning of the Kahului Facility and surrounding area.	0	300,000	0	300,000
(iv) Homeless Programs (1) Provided, that \$50,000 shall be for homeless programs on Molokai. (2) Provided, that \$200,000 shall be for the acquisition of a mobile hygiene unit for Central Maui. (3) Provided, that \$250,000 shall be for homeless programs that collaborate with the community.	0	2,184,417	0	2,184,417

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(v) Hui Laulima O Hana for Hana Dialysis Home Program	0	99,487	0	99,487
(vi) Hui Malama Learning Center	0	297,616	0	297,616
(vii) J. Walter Cameron Center	0	169,000	0	169,000
(viii) Lanai Community Health Center	0	82,610	0	82,610
(ix) Maui Academy of Performing Arts	0	25,000	0	25,000
(x) Maui Day Care Center for Senior Citizens and Disabled, Inc., dba Maui Adult Day Care Centers	0	358,440	0	358,440
(xi) Maui Economic Opportunity, Inc., for Enlace Hispano Program	0	105,247	0	105,247
(xii) Maui Economic Opportunity, Inc., for Senior Planning and Coordination Council Coordinator	0	87,075	0	87,075
(xiii) The Maui Farm, Inc.	0	247,200	0	247,200
(xiv) Maui Food Bank, Inc.	0	400,000	0	400,000
(xv) Mental Health Association in Hawaii	0	65,000	0	65,000
(xvi) Mental Health Kokua	0	192,337	0	192,337
(xvii) National Kidney Foundation of Hawaii	0	25,000	0	25,000
(xviii) The Salvation Army	0	140,000	0	140,000
(xix) Self-Sufficiency Programs	0	95,000	0	95,000
(xx) Services to the Frail and Elderly	0	861,739	0	861,739
(xxi) Special Olympics Hawaii, Inc.	0	35,000	0	35,000



<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(1) Provided, that \$10,000 shall be for Molokai participation in Special Olympics events.				
(xxii) Women Helping Women (1) Provided, that \$10,300 shall be for services in East Maui.	0	220,000	0	220,000
(xxiii) Grant for Molokai Child Abuse Prevention Pathways	0	95,000	0	95,000
(xxiv) Lanai Kinaole	0	75,000	0	75,000
(5) Grants and disbursements for substance abuse prevention and treatment				
(i) Kumpang Lanai for Coalition for a Drug Free Lanai	0	50,000	0	50,000
(ii) Maui Economic Opportunity, Inc., B.E.S.T. (Being Empowered and Safe Together) Reintegration Program	0	108,150	0	108,150
(iii) Maui Economic Opportunity, Inc. for Underage Drinking Prevention Campaign	0	53,825	0	53,825
(iv) Maui Youth and Family Services	0	200,000	0	200,000
(v) Ohana Makamae, Inc.	0	103,207	0	103,207
(vi) Substance Abuse Programs (1) Provided, that \$75,000 shall be for a substance abuse education program for students and adults.	0	801,567	0	801,567
(vii) Youth Alcohol Education Awareness Programs	0	158,377	0	158,377
(6) Grants and disbursements for youth centers and programs				
(i) Best Buddies Hawaii, LLC	0	85,000	0	85,000
(ii) Big Brothers Big Sisters of Maui	0	141,586	0	141,586

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(iii) Boys & Girls Clubs of Maui, Inc., for Central, Haiku, Lahaina, Makawao, Paukukalo, and Kahekili Terrace Clubhouses	0	1,239,993	0	1,239,993
(iv) Boys & Girls Clubs of Maui, Inc. for Paukukalo Clubhouse (1) Provided, that funds are received from Department of Hawaiian Home Lands, Office of Hawaiian Affairs, or the State of Hawaii Grant-in-Aid.	0	500,000	0	500,000
(v) Hana Youth Center, Inc.	0	154,393	0	154,393
(vi) Hawaiian Kamalii, Inc.	0	18,672	0	18,672
(vii) Kihei Youth Center	0	289,856	0	289,856
(viii) Lahaina Intermediate School Education Foundation for Lahaina Tutoring Project	0	11,000	0	11,000
(ix) Lanai Youth Center	0	212,958	0	212,958
(x) Maui Economic Opportunity, Inc., for Youth Services	0	217,125	0	217,125
(xi) Maui Family Support Services, Inc., for Teen Voices Program	0	42,630	0	42,630
(xii) Molokai Community Service Council, Inc., for Molokai Youth Center	0	310,931	0	310,931
(xiii) Paia Youth Council, Inc.	0	284,527	0	284,527
(xiv) Project Graduation (1) Provided, that no more than \$5,300 shall be granted to each school that applies, and that 50	0	47,741	0	47,741

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
percent of each school's grant shall subsidize graduates' participation based on economic need.				
(xv) Youth Programs	0	94,177	0	94,177
d. Animal Management Program				
(1) Grant to Maui Humane Society for Animal Sheltering Program	0	1,598,468	0	1,598,468
(i) Provided, that County funds shall not be expended to operate pet cremation services, direct release quarantine services, or any other Maui Humane Society earned-income activities not related to contractual obligations.				
(2) Grant to Molokai Humane Society	0	137,634	0	137,634
(3) Animal Enforcement Program	0	863,650	0	863,650
(i) Provided, that \$50,000 shall be for feral animal control.				
(ii) Provided, that County funds shall not be expended to operate pet cremation services, direct release quarantine services, or any other earned-income activities not related to contractual obligations.				
(4) Spay/Neuter Programs	0	100,000	0	100,000
7. Department of Liquor Control – Liquor Fund				
a. Liquor Control Program	1,461,005	444,954	16,048	1,922,007
(1) Provided, that disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.				
(2) Provided, that air travel is capped at \$27,000 and non-reportable per diem is capped at \$23,000 and air travel and non-				

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
reportable per diem to Molokai and Lanai shall not fall below levels historically expended.				
(3) Provided, that \$25,000 shall be for professional services to update the Rules Governing the Manufacture and Sale of Intoxicating Liquor of the County of Maui, pursuant to audit recommendations.				
b. Administrative Overhead Charge	0	1,040,203	0	1,040,203
8. Department of Management				
a. Management Program	965,599	446,000	6,000	1,417,599
(1) Provided, that disbursement for salaries and premium pay is limited to 10.0 equivalent personnel.				
(i) Provided, that \$90,000 shall be for an Archaeologist equivalent position to review archaeology needs countywide.				
(ii) Provided, that \$6,000 shall be for a work station and required equipment for the Archaeologist position.				
(2) Grant to Maui County Veterans Council	0	22,000	0	22,000
(i) Provided, that \$1,000 each shall be for the Korean War Veterans Association, Inc., Maui No Ka Oi Chapter 282, and the Vietnam Veterans of Maui County, to rent tables and chairs for their annual candlelight service.				
(3) Grant to Molokai Veterans Caring for Veterans	0	10,000	0	10,000
(4) Grant to West Maui Veterans Club	0	5,000	0	5,000
b. Information Technology Services (ITS) Program	3,603,459	6,582,338	798,245	10,984,042
(1) Provided, that disbursement for salaries and premium pay is				

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
limited to 48.0 equivalent personnel.				
c. Maui Redevelopment Program	320,208	1,413,258	0	1,733,466
(1) Provided, that disbursement for salaries and premium pay is limited to 3.0 equivalent personnel and 1.0 Limited Term Appointment (LTA) equivalent personnel.				
9. Office of the Mayor				
a. Administration Program	1,352,862	184,710	9,945	1,547,517
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.				
(2) Grant to Akaku: Maui Community Television	0	80,000	0	80,000
b. Budget Program	453,248	33,137	5,055	491,440
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.				
c. Economic Development Program				
(1) General	966,035	427,166	5,041	1,398,242
(i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.				
(2) Grants and disbursements for business development and technology				
(i) Business Research Library	0	70,000	0	70,000
(ii) Wailuku Economic Development and Cultural Programs	0	140,000	0	140,000
(1) Provided, that \$25,000 shall be for First Friday events in Wailuku.				
(2) Provided, that \$2,000 shall be for the Nisei Veterans Memorial Center for the Kirk Kurokawa mural project.				
(3) Provided, that \$25,000 for Wailuku First Fridays shall be used to hire				

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
musicians, artists, and practitioners to spread Hawaiian culture in the form of music, hula, language, and other arts.				
(iii) Kahului Economic Development and Cultural Programs	0	140,000	0	140,000
(iv) East Maui Economic Development and Cultural Programs	0	140,000	0	140,000
(1) Provided, that \$18,000 shall be for the East Maui Taro Festival.				
(2) Provided, that \$6,000 shall be for the Na Mamo O Muolea – Limu Festival.				
(3) Provided, that \$20,000 shall be for the Ma Ka Hana Ka Ike-Mahele Farms.				
(4) Provided, that \$30,000 shall be for the Hana Arts.				
(5) Provided, that \$10,000 shall be for the Hana Canoe Club – Hana Regatta.				
(6) Provided, that \$5,000 shall be for the Hana Cultural Center.				
(7) Provided, that \$10,000 shall be for the Kipahulu Ohana.				
(8) Provided, that \$10,000 shall be for the Ma Ka Hana Ka Ike – Makahiki Games.				
(9) Provided, that \$5,000 shall be for the Hana Festivals of Aloha.				
(10) Provided, that \$8,000 shall be for the Na Moku Aupuni o Koolau Hui – Loi Restoration.				
(11) Provided, that \$8,000 shall be for the Na				

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
Moku Aupuni o Koolau Hui – Hoolaulea.				
(v) Friends of Old Maui High School	0	65,000	0	65,000
(vi) Haiku-Paia-Makawao Economic Development and Cultural Programs	0	140,000	0	140,000
(1) Provided, that \$25,000 shall be for the Haiku Hoolaulea and Flower Festival.				
(2) Provided, that \$10,000 shall be for the Makawao Town 4 <sup>th</sup> of July Parade.				
(vii) Pukalani-Kula-Ulupalakua Economic Development and Cultural Programs	0	140,000	0	140,000
(1) Provided, that \$15,000 shall be for the Pukalani Community Association Christmas Electric Golf Cart Parade.				
(2) Provided, that \$5,000 shall be for the Makawao Town 4 <sup>th</sup> of July Parade.				
(3) Provided, that \$25,000 shall be for the Kula Community Association Ahupuaa Sign Project.				
(4) Provided, that \$25,000 for Makawao Third Fridays shall be used to hire musicians, artists, and practitioners to spread Hawaiian culture in the form of music, hula, language, and other arts.				
(viii) Ka Ipu Kukui Fellows Leadership	0	34,000	0	34,000
(1) Provided, that funds shall be made available to encourage participation from Molokai and Lanai.				

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(ix) Lanai Economic Development and Cultural Programs	0	140,000	0	140,000
(x) Made in Maui County Festival	0	100,000	0	100,000
(xi) Ma Ka Hana Ka Ike, Inc.	0	95,000	0	95,000
(xii) Maui ESG Initiative Conference (1) Provided, that one-to-one matching funds are received.	0	75,000	0	75,000
(xiii) Maui Economic Development Board, Inc. (1) Provided, that \$25,000 shall be for science and technology programs for Molokai Schools.	0	875,000	0	875,000
(xiv) Maui Economic Development Board, Inc., for Maui High School Program Model (1) Provided, that the program model is available to all Maui County High Schools.	0	45,000	0	45,000
(xv) Maui Economic Development Board, Inc. for Stemworks AFTER School Program	0	200,000	0	200,000
(xvi) Maui Economic Development Board, Inc. for Healthcare Partnership Program	0	50,000	0	50,000
(xvii) Maui Economic Opportunity, Inc., for Microenterprise Program (1) Provided, that funds shall be made available to provide a full-time position for a Molokai Loan Manager.	0	278,250	0	278,250



<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(xviii) Molokai Economic Development and Cultural Programs	0	140,000	0	140,000
(1) Provided, that \$10,000 shall be for the Hula Halau o Molokai for the Molokai Ka Hula Piko.				
(2) Provided, that \$20,000 shall be for the Ka Molokai Makahiki, Inc. for Makahiki.				
(3) Provided, that \$10,000 shall be for the Aha Kukui o Molokai for the Kulaia Canoe Festivals.				
(4) Provided, that \$15,000 shall be for the Molokai Community Service Council for the Joy to the World Electric Parade.				
(5) Provided, that \$10,000 shall be for the Hawaii Farm Bureau for the Molokai 4-H Program.				
(6) Provided, that \$5,000 shall be for Youth in Motion for Holokai.				
(7) Provided, that \$25,000 shall be for the Ahupuaa Sign Project.				
(xix) Small Business Promotion	0	50,000	0	50,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(xx) South Maui Economic Development and Cultural Programs	0	140,000	0	140,000
(1) Provided, that \$20,000 shall be for the Aha Moku Council for North Waipuilani Park.				
(2) Provided, that \$5,000 shall be for the Maalaea Village Ahupuaa Sign Project.				
(3) Provided, that \$60,000 shall be for the Whale Day Festival and Parade.				
(4) Provided, that \$25,000 shall be for Fourth Friday events in Kihei.				
(xxi) Technology in Business Promotion	0	250,000	0	250,000
(xxii) West Maui Economic Development and Cultural Programs	0	140,000	0	140,000
(3) Grants and disbursements for culture, arts, and tourism				
(i) Festivals of Aloha	0	100,000	0	100,000
(ii) Hui Noeau Visual Art Center, Art with Aloha	0	50,000	0	50,000
(iii) Hui Noeau Visual Art Center, Youth Family Art Outreach Program	0	25,000	0	25,000
(iv) Lahaina Boat Day	0	25,000	0	25,000
(v) Maui Arts & Cultural Center	0	318,000	0	318,000
(vi) Maui Arts & Cultural Center, for Capital Project	0	600,000	0	600,000
(vii) Maui Arts & Cultural Center for Arts in Education and Innovative Programs	0	424,360	0	424,360

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(viii) Maui Community Theater	0	53,045	0	53,045
(ix) Maui Film Festival	0	100,000	0	100,000
(x) Sister City Foundation	0	25,000	0	25,000
(xi) Kaupo Community Association, Inc.	0	475,000	0	475,000
(4) Grants and disbursements for Visitors Industry				
(i) Maui County Visitor Association	0	3,000,000	0	3,000,000
(1) Provided, that \$400,000 shall be for the Molokai Visitors Association.				
(2) Provided, that \$25,000 for Lahaina Second Fridays; \$25,000 for Kihei Fourth Fridays; and \$10,000 for Lanai Fifth Fridays shall be used to hire musicians, artists, and practitioners to spread Hawaiian culture in the form of music, hula, language, and other arts.				
(ii) Hana Highway visitor education	0	200,000	0	200,000
(iii) Messaging and education on the impact of illegal vacation rentals	0	100,000	0	100,000
(iv) Maui Nui Marine Resource Council	0	100,000	0	100,000
(1) Provided, that funds are for reef protection and education.				
(v) Visitor Education	0	200,000	0	200,000
(5) Grants and disbursements for Agricultural Promotion				
(i) Agricultural Promotion	0	50,000	0	50,000
(ii) Hawaii Farmers Union United, Four Maui Chapters	0	370,000	0	370,000
(1) Provided, that \$270,000 shall be for the Farm Apprentice				

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
Mentoring (FAM) Program, including Molokai and Lanai.				
(iii) Maui School Garden Network	0	75,000	0	75,000
(iv) Molokai Livestock Cooperative	0	10,000	0	10,000
(v) University of Hawaii, College of Tropical Agriculture and Human Resources	0	100,000	0	100,000
(vi) Maui County Farm Bureau	0	350,000	0	350,000
(vii) Maui Nui Botanical Gardens, Inc.	0	150,000	0	150,000
(viii) Molokai and Lanai Agriculture Production	0	100,000	0	100,000
(6) Grants and disbursements for Water and Environmental Resource Protection and Conservation				
(i) Environmental Protection	0	1,900,000	0	1,900,000
(1) Provided, that \$225,000 shall be for Maui Nui Marine Resource Council for coastal water quality monitoring and Maalaea Bay water quality projects.				
(2) Provided, that \$400,000 shall be for the containment and removal of miconia and other invasive species.				
(3) Provided, that \$50,000 shall be for the National Guard for coqui frog eradication.				
(4) Provided, that \$700,000 shall be for				

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
the eradication of little fire ants.				
(ii) Maui Soil/Water Conservation District	0	183,000	0	183,000
(iii) Soil/Water Conservation Districts – Molokai and Lanai	0	30,000	0	30,000
(iv) Coqui Frog Eradication Project	0	2,500,000	0	2,500,000
(7) Grants and disbursements for Film Industry Promotion	0	116,000	0	116,000
(8) Grants and disbursements for Renewable Energy Program	0	150,000	0	150,000
10. Department of Parks and Recreation				
a. Administration Program				
(1) General	1,925,277	445,352	66,500	2,437,129
(i) Provided, that disbursement for salaries and premium pay is limited to 38.0 equivalent personnel.				
(ii) Provided, that \$25,000 shall be for a Security Officer I equivalent position at Kalama Park.				
(iii) Provided, that \$40,000 shall be for a security system at Kalama Park.				
(2) Grant to The Lahaina Restoration Foundation	0	191,000	0	191,000
(3) Grant to Maui Community Correctional Center for Workline Program	0	117,000	0	117,000
b. Parks Program	4,057,855	2,733,897	284,297	7,076,049
(1) Provided, that disbursement for salaries and premium pay is limited to 72.4 equivalent personnel.				
(2) Provided, that \$100,000 shall be for signage and art to designate Kapueokahi Beach Park in Hana as a cultural site.				

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
c. Recreation and Support Services Program	12,942,720	10,858,283	242,200	24,043,203
(1) Provided, that disbursement for salaries and premium pay is limited to 316.8 equivalent personnel and 8.0 Limited Term Appointment (LTA) equivalent personnel.				
11. Department of Personnel Services				
a. Personnel Administration and Management Support Services Program	1,305,646	439,340	7,800	1,752,786
(1) Provided, that disbursement for salaries and premium pay is limited to 18.0 equivalent personnel.				
12. Department of Planning				
a. Administration and Planning Program	4,574,766	2,067,824	96,000	6,738,590
(1) General				
(i) Provided, that disbursement for salaries and premium pay is limited to 69.5 equivalent personnel.				
(ii) Provided, that \$15,000 shall be to provide administrative support for the Lanai Water Advisory Committee.				
(iii) Provided, that up to \$125,000 shall be for the Important Agricultural Land Identification and Mapping Project; funding shall be available upon receipt of matching funds from the State.				
(iv) Provided, that \$75,000 shall be to update the Permit Cost Recovery Plan, and for traffic and development impact fee studies.				
(2) Cultural Resource Management Historic American Buildings Survey/Historic American Engineering Record (HABS/HAER)	0	25,000	0	25,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(3) Pioneer Mill Office Restoration Plan	0	30,000	0	30,000
(4) Dune and Shoreline Management	0	100,000	0	100,000
(5) Transit Oriented Development	0	100,000	0	100,000
(6) Grant to University of Hawaii Maui College Sea Grant	0	104,000	0	104,000
<b>13. Department of Police</b>				
a. Administration Program	2,475,034	3,039,637	9,900	5,524,571
(1) Provided, that disbursement for salaries and premium pay is limited to 24.0 equivalent personnel.				
(2) Provided, that \$14,000 shall be for Crisis Intervention Team training held at least twice per year.				
b. Investigative Services Program	10,775,211	1,341,119	199,306	12,315,636
(1) Provided, that disbursement for salaries and premium pay is limited to 106.0 equivalent personnel.				
c. Uniformed Patrol Services Program	29,753,212	2,333,380	41,100	32,127,692
(1) Provided, that disbursement for salaries and premium pay is limited to 298.7 equivalent personnel.				
d. Technical and Support Services Program	7,455,027	3,801,037	1,773,755	13,029,819
(1) Provided, that disbursement for salaries and premium pay is limited to 112.8 equivalent personnel.				
(2) Provided, that 2.0 equivalent personnel shall be for an Automotive Repairer I and an Office Operations Assistant II.				
<b>14. Department of the Prosecuting Attorney</b>				
a. Administration Program	671,341	168,619	6,500	846,460
(1) Provided, that disbursement for salaries and premium pay is limited to 7.5 equivalent				

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
personnel and 1.0 Limited Term Appointment (LTA) equivalent personnel. (2) Provided, that the 1.0 LTA equivalent personnel shall be for an Office Operations Assistant II.				
b. General Prosecution Program (1) Provided, that disbursement for salaries and premium pay is limited to 69.0 equivalent personnel and 1.0 Limited Term Appointment (LTA) equivalent personnel. (2) Provided, that the 1.0 LTA equivalent personnel shall be for a Deputy Prosecuting Attorney.	6,060,508	190,250	9,000	6,259,758
15. Department of Public Works				
a. Administration Program – General Fund (1) Provided, that disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.	577,110	51,300	0	628,410
b. Engineering Program – General Fund (1) Provided, that disbursement for salaries and premium pay is limited to 35.0 equivalent personnel. (2) Provided, that \$100,000 shall be for a title search and survey for Lower Nahiku Bridge, including an assessment update of the existing structure, and an estimate for infrastructure upgrades.	2,519,900	1,355,452	1,429	3,876,781
c. Special Maintenance Program – General Fund (1) Provided, that disbursement for salaries and premium pay is limited to 40.0 equivalent personnel. (2) Provided, that \$500,000 shall be for tree removal service and survey in Olinda.	2,337,791	2,640,244	362,000	5,340,035



<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(3) Provided, that \$330,000 shall be for planning and permitting for the Kahana Nui Desilting Basin.				
(4) Provided, that \$2,500 shall be for a 10-ton floor jack for Lanai.				
(5) Provided, that \$11,500 shall be for an ice maker for Lanai.				
d. Development Services Administration Program – General Fund	2,330,880	214,703	0	2,545,583
(1) Provided, that disbursement for salaries and premium pay is limited to 37.0 equivalent personnel.				
(2) Provided, that \$50,000 shall be for a user fee study to determine building, electrical, plumbing, grading, and grubbing permit costs.				
e. Highways Administration Program – Highway Fund				
(1) General	552,431	96,479	0	648,910
(i) Provided, that disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.				
(2) Contribution to General Fund – Employees’ Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	2,395,195	0	2,395,195
(3) Contribution to General Fund – Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,437,442	0	1,437,442
(4) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	700,049	0	700,049
(5) Contribution to General Fund for Engineering Program Service	0	1,063,134	0	1,063,134
(6) Debt Service	0	7,258,762	0	7,258,762

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(7) Administrative Overhead Charge	0	5,235,093	0	5,235,093
f. Road, Bridge, and Drainage Maintenance Program – Highway Fund	7,209,752	4,776,900	2,547,000	14,533,652
(1) Provided, that disbursement for salaries and premium pay is limited to 134.0 equivalent personnel.				
(2) Provided, that 5.0 additional equivalent personnel shall be for Laborer II positions.				
(3) Provided, that the following shall be for Lanai: \$45,000 for two message boards; \$42,000 for two light towers; and \$80,000 for a tire roller compactor.				
(4) Provided, that \$120,000 shall be for one crack sealer hot pot and one replacement crew cab utility vehicle for West Maui.				
g. Traffic Management Program – Highway Fund	907,120	650,190	0	1,557,310
(1) Provided, that disbursement for salaries and premium pay is limited to 15.0 equivalent personnel.				
16. Department of Transportation				
a. Administration Program – General Fund				
(1) General	514,037	755,031	2,500	1,271,568
(i) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel.				
(ii) Provided, that \$50,000 shall be for a public transit rider fee study.				
b. Human Services Transportation Program – General Fund	0	6,872,263	0	6,872,263
c. Air Ambulance Program – General Fund	0	672,215	0	672,215
d. Administration Program – Highway Fund	0	802,500	0	802,500

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
e. Public Transit Program – Highway Fund	0	13,708,333	0	13,708,333
17. Department of Water Supply				
a. Administration Program – Water Fund	5,242,543	5,928,551	207,103	11,378,197
(1) General				
(i) Provided, that disbursement for salaries and premium pay is limited to 75.0 equivalent personnel.				
(ii) Provided, that the funding and 1.0 equivalent personnel shall be assigned to assist with projects furthering the goal of resolving the Upcountry water meter wait list.				
(iii) Provided, that \$100,000 shall be for the development of a pilot project to develop water conservation measures to manage fresh water for future demand, save money, and prevent water pollution in watersheds.				
(iv) Provided, that \$200,000 shall be for an engineering feasibility study to use stormwater for drought resiliency for Upcountry.				
(2) Grant for Auwahi Forest Restoration	0	120,000	0	120,000
(3) Grant for Countywide Watershed Protection	0	305,000	0	305,000
(4) Grant for East Maui Watershed Protection	0	550,000	0	550,000
(5) Grant for East Molokai Watershed Protection	0	250,000	0	250,000
(6) Grant for Hawaii Agriculture Research Center	0	56,500	0	56,500
(7) Grant for Honokowai/Wahikuli Watershed	0	75,000	0	75,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(8) Grant for Leeward Haleakala Forest Restoration	0	200,000	0	200,000
(9) Grant for Eradication of Miconia and other invasive plants	0	260,000	0	260,000
(10) Grant for Puu Kukui Watershed Preserve	0	320,000	0	320,000
(11) Grant for West Maui Watershed Protection	0	480,000	0	480,000
b. Departmental Expenses – Water Fund	0	8,673,118	0	8,673,118
(1) Debt Service				
(2) Contribution to General Fund – Employee Benefits	0	6,765,188	0	6,765,188
(3) Insurance	0	475,000	0	475,000
(4) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	1,097,449	0	1,097,449
(5) Administrative Overhead Charges	0	3,076,535	0	3,076,535
(6) Refund for Mainline Expenses	0	500,000	0	500,000
c. Water Operations Program – Water Fund	9,784,673	24,576,085	1,960,412	36,321,170
(1) Provided, that disbursement for salaries and premium pay is limited to 146.0 equivalent personnel and 2.0 Limited Term Appointment (LTA) equivalent personnel.				
<b>TOTAL OPERATING APPROPRIATIONS</b>	<b>196,862,441</b>	<b>462,464,007</b>	<b>11,413,378</b>	<b>670,739,826</b>

**SECTION 4. Appropriations are hereby made for the following capital improvement projects (CIP):**

<b><u>PROJECT TITLE</u></b>	<b><u>APPROPRIATION</u></b>
<b>A. Department of Environmental Management</b>	
<b>1. Countywide</b>	
<b>a. Sanitation</b>	
<b>(1) Solid Waste Management Fund</b>	
(i) Environmental Compliance System Design and Construction	500,000
(ii) Integrated Solid Waste Management Plan Update	200,000
<b>b. Sewer</b>	
<b>(1) Sewer Fund</b>	
(i) Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	1,500,000
(ii) Countywide Wastewater System Modifications	1,000,000
(iii) Countywide Environmental Protection Agency (EPA) Compliance Projects	500,000
<b>2. Hana Community Plan Area</b>	
<b>a. Sanitation</b>	
<b>(1) Bond Fund</b>	
(i) Hana Landfill Office Trailer and PV Expansion	25,000
<b>3. Kihei-Makena Community Plan Area</b>	
<b>a. Sewer</b>	
<b>(1) Sewer Fund</b>	
(i) Kihei In-plant/Effluent Pump Station Upgrades	750,000
(ii) Kihei No. 3 Force Main Replacement	480,000
(iii) Kihei Wastewater Pump Station No. 9 Modification/Upgrade	200,000
<b>(2) Bond Fund</b>	
(i) Kihei-Makena Sewer Expansion	7,500,000
<b>4. Molokai Community Plan Area</b>	
<b>a. Sanitation</b>	
<b>(1) Solid Waste Management Fund</b>	
(i) Molokai Landfill Scalehouse Replacement and Traffic Optimization	200,000
<b>5. Paia-Haiku Community Plan Area</b>	
<b>a. Sewer</b>	
<b>(1) Sewer Fund</b>	
(i) Kuau No. 3 Force Main Replacement	630,000
(ii) Kuau No. 4 Force Main Replacement	540,000
<b>6. Makawao-Pukalani-Kula Community Plan Area</b>	
<b>a. Sewer</b>	
<b>(1) Bond Fund</b>	
(i) Upcountry Sewer System Upgrades	1,000,000

7. Wailuku-Kahului Community Plan Area

a. Sanitation

(1) Bond Fund

(i) Central Maui Landfill Expansion	12,500,000
(ii) Central Maui Landfill Land Purchase	200,000
(iii) CML Phase VB Extension Leachate Recirculation System	650,000
(iv) CML Extension of Primary Litter Screen and Drainage Improvements	500,000
(v) CML Storage Facility/Infrastructure	300,000
(vi) CML Customer Drop-Off Area Improvements	67,000
(vii) Central Maui Landfill Entrance Facility Traffic Improvements	50,000

(2) Solid Waste Management Fund

(i) CML Customer Drop-Off Area Improvements	33,000
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b. Sewer

(1) Bond Fund

(i) Lower Main Street Sewer Upgrade	2,500,000
(ii) Wailuku-Kahului Recycled Water Force Main	500,000

(2) Sewer Fund

(i) Wailuku-Kahului Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	4,000,000
(ii) Wailuku-Kahului WWRF Facility Plan	400,000
(iii) Wailuku-Kahului Soil Aquifer Treatment (SAT) Basins	1,350,000
(iv)	
(v) Wailuku-Kahului Recycled Water Pump Station	600,000

8. West Maui Community Plan Area

a. Sewer

(1) Bond Fund

(i) West Maui Recycled Water System Expansion	1,500,000
(a) Provided, that the Director of Environmental Management must submit a quarterly report to the County Council providing a status update on the project's progress.	

(2) Sewer Fund

(i) Napili Wastewater Pump Station No. 3 Modifications	400,000
(ii) Lahaina Wastewater Reclamation Facility R-1 Process Expansion	700,000
(iii) Lahaina Wastewater Reclamation Facility Emergency Generator Replacement	200,000

(3) State Revolving Loan Fund

(i) West Maui Recycled Water System Expansion	9,578,290
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B. Department of Finance

1. Countywide

a. Other Projects

(1) Bond Fund

(i) Countywide Equipment	5,405,000
(a) Provided, that \$1,550,000 shall be for one D8 Dozer and one Micro Paver and sled for the Department of Public Works.	

- (b) Provided that \$1,520,000 shall be for one roll-off truck, one D5 Dozer, and one D8 Dozer for the Central Maui Landfill.
- (c) Provided, that \$2,005,000 shall be for two 1500 GPM pumper trucks, one each for Lahaina and Wailuku Stations and one Wildland Fire Apparatus for the Wailuku Station.
- (d) Provided, that \$330,000 shall be for one 4000-gallon Water Truck for the Lanai Landfill.

**C. Department of Fire and Public Safety**

**1. Countywide**

**a. Government Facilities**

**(1) General Fund**

**(i) Countywide Fire Facilities 500,000**

**2. Lanai Community Plan Area**

**a. Government Facilities**

**(1) Bond Fund**

**(i) Lanai Fire Station Improvements 1,872,000**

**3. Molokai Community Plan Area**

**a. Government Facilities**

**(1) Bond Fund**

**(i) Pukoo Fire Station Relocation 455,000**

**(a) Funding for an Environmental Impact Statement, provided that it is started with an Archaeological Inventory Survey; a Cultural Impact Assessment; and a range of alternatives, with an analysis of the environmental impacts of each alternative, not to include sites previously deemed unsuitable.**

**4. Wailuku-Kahului Community Plan Area**

**a. Government Facilities**

**(1) Bond Fund**

**(i) Kahului Fire Station Apparatus Shelter 450,000**

**(2) General Fund**

**(i) Kahului Fire Station Apparatus Shelter 50,000**

**D. Department of Management**

**1. Wailuku-Kahului Community Plan Area**

**a. Government Facilities**

**(1) Bond Fund**

**(i) New County Service Center 1,500,000**

**(2) Lapsed Bond Proceeds**

**(i) New County Service Center 382,411**

**E. Department of Parks and Recreation**

**1. Countywide**

**a. Parks and Recreation**

**(1) General Fund**

(i) Countywide Parks Americans with Disabilities Act (ADA) Improvements	500,000
(ii) Countywide Park Playground Improvements	500,000
(iii) Countywide Light Ordinance Compliance	2,500,000
(iv) Countywide Parks Facilities	275,000
2. Hana Community Plan Area	
a. Government Facilities	
(1) Bond Fund	
(i) Old Hana School Improvements	350,000
(ii) Helene Hall Improvements	800,000
b. Parks and Recreation	
(1) General Fund	
(i) Hana-Keanae-Kailua Parks System	450,000
(ii) Hana Park Tennis & Basketball Courts Reconstruction	120,000
(2) Bond Fund	
(i) ADA Access to Hana Ball Park	50,000
3. Kihei-Makena Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) South Maui Parks System	300,000
(2) Park Assessment Fund	
(i) Kamaole Point Pavilion	250,000
(ii) South Maui Parks System	75,000
4. Lanai Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Lanai Parks System	495,000
(2) Park Assessment Fund	
(i) Lanai Parks System	95,000
(3) Bond Fund	
(i) Lanai Youth Center and Skate Park	3,500,000
5. Makawao-Pukalani-Kula Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Makawao-Pukalani-Kula-Ulupalakua Parks System	175,000
(ii) Hannibal Tavares Community Center Improvements	1,000,000
(iii) Kula Park Playground	850,000
(2) Park Assessment Fund	
(i) Kula Park Playground	138,650
6. Molokai Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Molokai Parks System	275,000



7. Paia-Haiku Community Plan Area	
a. Parks and Recreation	
(1) Bond Fund	
(i) Alfred "Flako" Boteilho, Sr. Gym Improvements	225,000
(2) General Fund	
(i) Paia-Haiku Parks System	260,000
(3) Park Assessment Fund	
(i) Haiku Park Restroom	510,000
8. Wailuku-Kahului Community Plan Area	
a. Parks and Recreation	
(1) Bond Fund	
(i) War Memorial Complex Paving Improvements	2,750,000
(ii) Central Maui Regional Sports Complex Maintenance Operations and Storage Buildings	1,750,000
(2) General Fund	
(i) Kepaniwai Heritage Gardens Improvements	300,000
(ii) Central Maui Parks System	600,000
(iii) Kanaha Beach Park Master Plan Implementation	250,000
(iv) Waikapu Community Center Basketball Court Improvements	175,000
(v) War Memorial Gym Building Improvements	250,000
(vi) War Memorial Football Stadium Rehabilitation	100,000
(vii) Central Maui Regional Park	500,000
(viii) Waiehu Golf Course Wastewater Improvements	75,000
9. West Maui Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) West Maui Parks System	500,000
F. Department of Police	
1. Molokai Community Plan Area	
a. Government Facilities	
(1) Bond Fund	
(i) Molokai Police Station	1,820,000
2. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) Bond Fund	
(i) Wailuku Police Station Improvements	1,500,000
(2) General Fund	
(i) Wailuku Police Station Improvements	110,000
G. Department of Public Works	
1. Countywide	
a. Drainage	
(1) Bond Fund	
(i) Countywide Drainage Improvements	3,000,000

b. Government Facilities	
(1) General Fund	
(i) Countywide Facility Building Improvements	450,000
c. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bikeway Fund	
(i) Countywide Bikeway Improvements	387,208
(2) Highway Fund	
(i) Countywide Road Resurfacing and Pavement Preservation	5,676,267
(ii) Countywide Safety Improvements	1,060,000
(iii) Countywide Bridge Improvements	600,000
(iv) Countywide Traffic Calming Program	420,000
(v) Countywide Sidewalk Improvements	745,000
(vi) Surveying of Molokai and Lanai Roads	100,000
(vii) Assessment of County of Maui Coastal Roads for Effects of Climate Change, Sea Level Rise, and Shoreline Erosion	140,000
(3) General Fund	
(i) Countywide Safety Improvements	75,000
2. Hana Community Plan Area	
a. Drainage	
(1) Bond Fund	
(i) Mahalawa Bridge Replacement	1,200,000
(ii) Waikakoi Bridge Replacement	850,000
b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Koukouai Bridge Replacement	2,000,000
(2) Highway Fund	
(i) Kalepa Rockfall Repairs	350,000
3. Kihei-Makena Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) North South Collector Road (Namaau Place to Kulanihakoi Street)	1,000,000
(ii) South Kihei Road Sidewalk Improvements	1,900,000
(iii) Ohukai Road Sidewalk Improvements	600,000
(2) Highway Fund	
(i) South Kihei Road Pavement Rehabilitation	250,000
4. Makawao-Pukalani-Kula Community Plan Area	

a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Pukalani Terrace Subdivision Pavement Reconstruction	2,000,000
(ii) Iolani Street, Loha Street, and Makani Road Pavement Rehabilitation	400,000
5. Paia-Haiku Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Kaupakalua Road Pavement Reconstruction	2,247,000
(2) Highway Fund	
(i) Haiku Road Guardrail and Shoulder Improvements	200,000
6. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) Bond Fund	
(i) Emergency Management Office Renovation	500,000
(ii) Kalana O Maui 2 <sup>nd</sup> Floor Deck Repair Above Emergency Management Agency	600,000
(iii) Kalana O Maui Fire Sprinkler System, Phase 2	450,000
(iv) Kalana Pakui Building AC Replacement	600,000
(2) General Fund	
(i) Wailuku Baseyard Wash Rack	150,000
b. Drainage	
(1) Bond Fund	
(i) Certification of Levees and Additional Work for Levee No. 27	380,000
(ii) Wailuku Heights Drainline and Outlet Repair	1,000,000
c. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Waiale Road Improvements (Kaohu Street to Waiinu Road)	600,000
(ii) Wakea Avenue and Kamehameha Avenue Intersection Improvements	250,000
(2) Highway Fund	
(i) Waiale Road Improvements at Waiinu Road	100,000
(ii) Onehee Avenue Improvements	100,000
(3) General Fund	
(i) Onehee Avenue Improvements	100,000
(ii) Central Maui Sub-Area Transportation Study	100,000
9. West Maui Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	

(1) Bond Fund	
(i) Papalaua Street Traffic Signal Improvements at Wainee Street	632,000
(ii) Kahana Nui Bridge Replacement	1,076,000
(iii) Napili 4/5 Culvert at Lower Honoapiilani Road	3,910,000
(iv) West Maui Drainline Assessment	500,000
(v) Lower Honoapiilani Road Erosion at Kaopala Bay	600,000
I. Department of Transportation	
1. Countywide	
a. Other Projects	
(1) General Fund	
(i) Bus Stops and Shelters	200,000
J. Department of Water Supply	
1. Countywide	
a. Water Supply	
(1) Water Fund – Unrestricted	
(i) Countywide Facility Improvements	3,320,000
(ii) Countywide Upgrades and Replacements	7,180,000
(iii) Countywide Water System Modification	150,000
2. Makawao-Pukalani-Kula Community Plan Area	
a. Water Supply	
(1) Water Fund – Unrestricted	
(i) Pookela Well B (Development Phase)	500,000
3. Wailuku-Kahului Community Plan Area	
a. Water Supply	
(1) Water Fund - Unrestricted	
(i) Replacement Well for Waiehu Heights Well 1 (Development Phase)	3,000,000
(2) Bond Fund	
(ii) Acquisition of Real Property from Wailuku Water Company, LLC	9,500,000
4. West Maui Community Plan Area	
a. Water Supply	
(1) Water Fund - Unrestricted	
(i) West Maui Reliable Capacity	5,650,000
 TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	 152,839,826
 TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	 823,579,652

## GENERAL BUDGET PROVISIONS

**SECTION 5. E/Ps and LTAs.** An "E/P" or equivalent personnel is the decimal equivalent of a full-time position. A full-time position is equal to 2,080 scheduled hours of work during the fiscal year. All positions are computed as an equivalent of 2,080 scheduled hours of work; 1.0 E/P equals 2,080 hours. This method of computing the number of authorized personnel in a department or program shall not be construed to grant to an incumbent in a position any rights beyond those provided by law or collective-bargaining agreement. All positions shall be identified by an E/P designation. Disbursement shall be limited to the total number of E/Ps identified in a program appropriation. Any transfer of E/Ps from one program to another shall be approved by ordinance.

"LTA" or Limited Term Appointment means an appointment that is made from an eligible list or through a non-competitive promotion, transfer, or demotion for a specified temporary period.

**SECTION 6. Salaries and premium pay.** Appropriations for salaries and premium pay may be disbursed within the pertinent office, department, agency, or program for the following:

(A) a temporary position to functionally replace a permanent employee who is on long-term leave or who has been temporarily assigned to replace a permanent employee who is on long-term leave; provided that disbursement shall be limited in duration to the leave of the permanent employee who is on long-term leave; and

(B) trainee positions for which there is an existing or anticipated vacancy and for which hiring and replacing is critical to continued operations, provided that funds are available.

**SECTION 7. A, B, and C accounts.** Unless otherwise provided herein, appropriations for each program may be disbursed for the following categories of use:

(A) salaries, premium pay, or reallocation pay;

(B) operations or services; and

(C) equipment;

provided that the disbursement is within the program and category of use for which it was appropriated.

Disbursement for salaries, premium pay, and reallocation pay shall include temporary assignment pay, overtime pay, night differential pay, hazardous pay, standby pay, emergency call back pay, reallocations, and reclassifications. Funds shall not be disbursed for reallocations and reclassifications that involve a change in supervisory duties and responsibilities until the County Council receives written notice setting forth:

(A) an explanation of the reasons for the change; and

(B) organizational charts showing the existing organization and the proposed organization of the department.

The County Council shall be notified of any reallocation or reclassification when a position is transferred from the blue-collar compensation plan, white-collar non-professional compensation plan, white-collar professional compensation plan, uniformed fire compensation plan, or uniformed police compensation plan to a different compensation plan. An explanation of any temporary assignment, temporary transfer, and temporary allocation that is expected to be in effect for more than 30 days shall be provided to the County Council. Receipt of written notice by the County Clerk shall constitute receipt by the County Council. Any amounts appropriated as County matching funds may be encumbered and disbursed for operations, services, or equipment.

Notwithstanding the foregoing provisions of this section, appropriations may be disbursed by a department to reimburse another department for work performed.

**SECTION 8. General obligation bonds.** General obligation bonds appropriated in this ordinance need not be authorized contemporaneously with this ordinance to be included as estimated revenues. Any increase or decrease in revenues or any increase or decrease in appropriations to any department or program, any transfer of funds from one department to another, or any transfer of funds within a department shall be made in accordance with law.

**SECTION 9. County and State laws.** All provisions of law contained in the Maui County Code and Hawaii Revised Statutes that affect the expenditure of the revenues from the rates, fees, assessments, and taxes herein adopted are incorporated herein and made a part hereof. All provisions of law limiting the expenditure of fund revenues are incorporated herein and made a part hereof.

**SECTION 10. Capital improvement projects.** Funding for capital improvement projects is appropriated as described in Appendix C.

## **SECTION 11. Grant revenues.**

(A) The grant revenues, which include revenues from grants and revenues with restricted uses, set forth in Part I of Appendix A are expected to be derived by the County from Federal, State, or private sources during Fiscal Year 2020. These grant revenues are appropriated in the amounts set forth in Part I of Appendix A to the programs and uses identified therein; provided, that disbursement is conditioned on:

(1) receipt of a notification of grant award from the grantor, or receipt of notification from the grantor that the grant award will be forthcoming and that the County is authorized to incur costs pursuant to the grant award; and

(2) written notice to the County Council, to which a copy of the notification from the grantor is attached.

When a specific amount from a grant is appropriated for a specific position, the individual in that position shall be paid only the amount so specified during this fiscal year and no more, notwithstanding that the terms or rules and regulations of the grant may allow additional pay for the position. Unless specifically authorized, grant revenues shall not be used for salaries and personnel services for a County position.

(B) Subject to the requirements of this section, the Mayor is hereby authorized to execute any documents to receive and expend the funds for the grants and programs identified in Part I of Appendix A.

(C) Grant revenues derived during Fiscal Year 2020 that are not included in Part I of Appendix A shall be subject to Sections 12 and 13, as may be appropriate.

**SECTION 12. Additional grant revenues.** Whenever the County is notified that grant revenues are available from Federal or State sources for programs other than those identified in Part I of Appendix A, the County Council may authorize the acceptance of the revenues by adding the revenues to Part I of Appendix A. The following procedure shall apply:

(A) These grant revenues are deemed appropriated upon enactment of an ordinance adding the estimated revenues to Part I of Appendix A; provided, that disbursement is conditioned on:

(1) receipt of a notification of grant award from the grantor, or receipt of notification from the grantor that the grant award will be forthcoming and that the County is authorized to incur costs pursuant to the grant award; and

(2) written notice to the County Council, to which a copy of the notification from the grantor is attached.

(B) Subject to the requirements of this section, the Mayor is authorized to execute any documents to receive and expend the funds for the programs identified in the grant award.

**SECTION 13. Donations.** Whenever the County receives donations of money from private sources not provided for in Part I of Appendix A, the County Council may approve its acceptance and authorize its expenditure in accordance with Chapter 3.56, Maui County Code.

**SECTION 14. Special purpose revenues.** The special purpose revenues set forth in Part II of Appendix A are expected to be on hand as of June 30, 2019, or derived by the County during Fiscal Year 2020, from the programs or activities described in the Revised Charter of the County of Maui (1983), as amended, Maui County Code, or Hawaii Revised Statutes at the references set forth under A through Y therein. The balance remaining in each of the revolving or special funds as of June 30, 2019, is reappropriated to the particular fund. Revenues derived from the particular program or activities during the fiscal year shall be deposited into the applicable special purpose revenue fund. Expenditures from a fund shall be through appropriations set forth in Part II of Appendix A .

**SECTION 15. Fees, rates, assessments, and taxes.** The fees, rates, assessments, and taxes in Appendix B are adopted.

**SECTION 16. Schedule of concessions, leases, and licenses.** The schedule of concessions, leases, and licenses in Appendix B-1 is adopted.

**SECTION 17. Estimated funds.** The several amounts listed below are declared to be the estimated encumbered County funds as of June 30, 2019 and unencumbered County funds on hand as of July 1, 2019. The estimated amounts set forth in this section are shown in accordance with Section 9-3 of the Revised Charter of the County of Maui (1983), as amended. The actual amounts of any encumbered and unencumbered funds that the County will have on hand as of June 30, 2019, will be set forth in the Comprehensive Annual Financial Report.

Encumbered funds	\$164,396,051
Unencumbered funds (carryover/savings)	\$ 46,216,915

**SECTION 18.** For the purpose of this section, "County fund" excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park



dedication funds, or special purpose funds. In the event there are monies in any County fund that, in the judgment of the Director of Finance, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where in the judgment of the Director of Finance, such action will not impede the necessary or desirable financial operation of the County, the Director of Finance may make temporary transfers or loans therefrom without interest to the Bond Fund or the Housing Interim Financing and Buy-Back Revolving Fund. The amount of such temporary transfers or loans shall not exceed the amount of general obligation bonds, state loans or notes authorized but not issued. At any time, the aggregate amount of such transfers and loans that shall be unreimbursed shall not exceed \$55,000,000. Monies transferred or loaned shall be expended only for appropriations from the Bond Fund or the Housing Interim Financing and Buy-Back Revolving Fund, which appropriations are specified to be financed from the sale of general obligation bonds or notes. Proceeds from the sale of general obligation bonds, notes or state loans shall be used to reimburse the fund from which transfers or loans are made. The expenditures of such transfers or loans The fund from which transfers or loans are made shall be reimbursed from time to time and in whole or in part, as determined by the Director of Finance, and shall be reimbursed from the proceeds of the sale of general obligation bonds, notes, or state loans, when and as issued. Within 30 days after the date each transfer or loan is made, the Director of Finance shall provide the following information to the County Council: (1) the amount of each transfer or loan made to date and the accumulated total; (2) the budgetary bonding authorization for each transfer or loan made to date; and (3) the time schedule for the sale of proposed general obligation bonds, notes or state loans proposed for reimbursement or repayment of each transfer or loan made to date. Proceeds of tax-exempt general obligation bonds, state loans or notes may be applied to reimburse or repay a transfer or loan that was used to fund public improvement costs paid before the issuance date thereof, so long as such expenditure was (i) not made prior to sixty (60) days before the County's adoption of a declaration of official intent to finance the public improvement or the approval by ordinance authorizing the project(s) to be funded with general obligation bonds, notes or state loans, (ii) not made more than eighteen (18) months prior to the issuance date thereof or the date the public improvement funded by the transfer or loan was placed-in-service, whichever is later, and (iii) not made more than three (3) years prior to the issuance date thereof, unless such cost is attributable to a "preliminary expenditure." For this purpose, preliminary expenditure means architectural, engineering, surveying, soil testing and similar costs incurred prior to the commencement of construction or rehabilitation of the public improvement funded by the transfer or loan, but does not include land acquisition, site preparation and similar costs incident to the commencement of acquisition, construction or rehabilitation of the public improvement funded by the transfer or loan. Preliminary expenditures funded with proceeds of tax-exempt general obligation bonds or notes may not exceed 20% of the issue of tax-exempt general obligation bonds or notes. The Budget Director shall consult with the Director of Finance from time to time as to the

timing and eligibility of accrued expenditures eligible for reimbursement by tax-exempt general obligation bonds or notes. The Budget Director will annually provide the Director of Finance with a list of capital expenditures to be financed from the proceeds of tax-exempt general obligation bonds, notes or state loans prior to their final inclusion in the annual budget of the County. Nothing herein will preclude the County from reimbursing temporary transfers or loans from taxable bonds or notes.

At the close of each quarter, the Director of Finance shall submit to the County Council a Combined Statement of Cash Receipts and Disbursements showing for each month for each individual fund the cash balance at the start of the accounting period, the cash receipts and disbursements during the period, and the cash balance at the end of the period. Within forty-five (45) days after the close of each quarter, the Director of Finance shall submit a separate report showing the accumulated balance of any fund or account which exceeds \$100,000, and which would be available for appropriation upon certification by the Mayor.

**SECTION 19. Establishment of accounts.** The Director of Finance is authorized to establish appropriate individual and separate accounts for receipts and expenditures except as otherwise provided herein. The Director of Finance is authorized to establish accounts for items of receipt and expenditures for the departments, agencies, or divisions as required by law to establish accounting and financial procedures under utility and other enterprise fund accounting.

**SECTION 20. Transfer of appropriations from countywide costs to a department.** The Director of Finance is authorized to transfer appropriations from programs under countywide costs to a department if:

(A) generally accepted accounting principles require the transfer to properly reflect the financial accounting of the department;

(B) the total appropriation transferred shall not exceed the appropriation of the respective program in countywide costs; and


(C) the County Council is notified of the transfer with an explanation of the action. Receipt of written notice by the County Clerk shall constitute receipt by the County Council.

**SECTION 21. Penalties.** Whoever intentionally or knowingly violates this ordinance shall, upon conviction, be fined not more than \$1,000 or imprisoned not more than 30 days, or both.

**SECTION 22. Self-insurance coverage adjustment.** If a court of competent jurisdiction holds any appropriation in this ordinance invalid, the appropriation for the County's self-insurance coverage shall be adjusted to the extent necessary to maintain the equality of estimated revenues, proposed expenditures, and total appropriations, as required by Section 9-5 of the Revised Charter of the County of Maui (1983), as amended.

**SECTION 23. Severability.** If a court of competent jurisdiction holds any appropriation in this ordinance invalid, the invalidity does not affect other provisions or applications of the ordinance that can be given effect without the invalid provision or application.

**SECTION 24. Effective date.** This ordinance shall take effect on July 1, 2019.  
APPROVED AS TO FORM AND LEGALITY:

  
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JEFFREY UEOKA  
Deputy Corporation Counsel  
County of Maui

## APPENDIX A

### I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2020

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
1. Emergency Management Agency	
a. Emergency Management Performance Grant (EMPG)	100,000
b. State Homeland Security Grant (SHSG) Program	500,000
2. Department of Environmental Management	
a. Electronics Program	400,000
b. Glass Recovery Program	160,000
c. Recycling Program - Landfill Diversion	300,000
d. State of Hawaii, Department of Health – 604b Grant Program	218,000
e. State of Hawaii – Hawaii Emergency Management Agency (State of Hawaii – HEMA) Grant	800,000
f. West Maui Recycled Water System Expansion	548,354
g. Hyatt/West Maui Recycled Water System Expansion	475,476
h. Starwood/West Maui Recycled Water System Expansion	1,397,880
3. Department of Finance	
a. Commercial Driver's License (CDL) Program	602,417
(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 Limited Term Appointment (LTA) equivalent personnel.	
b. Periodic Motor Vehicle Inspection Program	517,624
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
c. State Disability and Communications Board (DCAB) Program	20,533
(1) Provided, that disbursement for salaries and premium pay is limited to 0.3 LTA equivalent personnel.	
d. State Identification (SID) Program	230,001
(1) Provided, that disbursement for salaries and premium pay is limited	

to 2.0 LTA equivalent personnel.

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|--|---------|
| e. State Motor Vehicle Registration Program  | 360,912 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel. |         |

4. Department of Fire and Public Safety

- |  |           |
|--|-----------|
| a. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant   | 700,000   |
| b. Federal Emergency Management Agency (FEMA) Public Assistance Grant  | 500,000   |
| c. Hawaii Medical Service Association (HMSA) Foundation Grant  | 40,000    |
| d. Hazardous Materials Emergency Preparedness (HMEP) Program   | 25,000    |
| e. Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant   | 20,000    |
| f. Local Emergency Planning Committee (LEPC)   | 20,000    |
| g. National Fire Academy Training Program  | 20,000    |
| h. Private Donations   | 30,000    |
| i. State of Hawaii Department of Transportation Highway Safety Grants  | 20,000    |
| j. State of Hawaii Makena Lifeguard Services   | 1,101,479 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 10.5 LTA equivalent personnel.  |           |
| k. United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program | 300,000   |

5. Department of Housing and Human Concerns

- |  |         |
|--|---------|
| a. Aging and Disability Resource Center (ADRC) Expansion   | 800,000 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel. |         |
| b. A&B Kokua Giving Contribution   | 20,000  |
| c. Assisted Transportation Program   | 11,496  |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel. |         |

d. Care Transition Program	50,000
e. Congregate Meals Program	106,383
(1) Provided, that disbursement for salaries and premium pay is limited to 6.75 LTA equivalent personnel.	
f. Elder Abuse Prevention	26,492
g. Healthy Aging Partnership - Empowering Elders	284,826
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
h. Home Delivered Meals Program	90,000
(1) Provided, that disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	
i. Kulamalu Hale Apartments Program	521,000
j. Komohana Hale Apartments Program	215,000
k. Kupuna Care Program	1,500,000
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
l. Kupuna Caregivers Program	400,000
m. Matson Foundation Contribution	1,000
n. Medicaid Administrative Federal Financial Participation	450,000
o. Nutrition Services Incentive Program (NSIP)	135,871
p. Private Donations	1,000
q. Retired Senior Volunteer Program	67,333
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
r. Section 8 Housing Program	26,063,932
(1) Provided, that disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	
s. State Health Insurance Assistance Program (SHIP)	40,000
t. Strategic Prevention Framework Partnerships for Success	100,000
u. Title III Programs	850,000

(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.

v. Veteran Directed Home Community Based System	25,000
w. Volunteer Center Program	10,000
x. State of Hawaii, Department of Health, Alcohol and Drug Abuse Division, Substance Abuse Prevention System	80,000

6. Office of the Mayor

a. City and County of Honolulu – AmeriCorps Vista Intern	20,000
b. Hawaii Tourism Authority (HTA) - County Product Enrichment Program (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	70,000
c. Workforce Innovation and Opportunity Act (WIOA) (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	575,000
d. Community Development Block Grant (CDBG) Program	1,900,669
(1) Hale Mahaolu Project: Hale Mahaolu Lahaina Surf Preservation (i) Rehabilitation of 12 units to include asbestos removal at Lahaina Surf.	
(2) Hale Makua Health Services Project: Hale Makua Kahului Boiler Upgrade (i) The upgrade project will replace one of two boilers at the Kahului facility.	
(3) Hale Makua Health Services Project: Hale Makua Wailuku Roof Resurfacing and Recoating (i) The roof resurfacing and recoating will waterproof the Wailuku facility.	
(4) J. Walter Cameron Center Project: Cameron Center Rehabilitation and Improvements Project (i) Rehabilitation activities to include upgrade of the fire safety system to meet Fire Code standards and rehabilitation of the therapeutic pool for special needs individuals and seniors.	
(5) CDBG Program Administration (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	

7. Department of Parks and Recreation

a. Play and Learn Sessions (PALS) Food Service Program	200,000
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## 8. Department of Planning

a. Certified Local Government (CLG) Program	25,000
b. Coastal Zone Management Program (1) Provided, that disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	483,629
c. Transit Oriented Development Program	500,000
d. State of Hawaii Grant relating to Important Agricultural Lands Designation	125,000

## 9. Department of Police

a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Community Oriented Policing Grant	200,970
c. Department of Health (DOH) Grants (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	484,376
d. Department of Transportation Highway Safety Grants	1,200,000
e. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	51,000
f. Edward Byrne Memorial Justice Assistance Grants	180,000
g. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
h. Hawaii Community Foundation Grant	1,000
i. High Intensity Drug Trafficking Areas (HIDTA)	150,000
j. Office of Youth Services Grants	175,000
k. Organized Crime Drug Enforcement Task Force (OCDETF) Program	1,000
l. Paul Coverdell Forensic Sciences Improvement Act	5,000
m. State E911 Wireless Commission	2,084,376
n. State Farm Neighborhood Assist Grant	1,000



o. State and Federal Assets Forfeiture Program	100,000
(1) Provided, that a quarterly report shall be submitted to Council on the use of forfeiture funds.	
p. Violence Against Women Act (VAWA) - State Attorney General	55,000
10. Department of the Prosecuting Attorney	
a. Asset Forfeitures Program	100,000
(1) Provided, that a quarterly report shall be submitted to Council on the use of forfeiture funds.	
b. Career Criminal Program	215,000
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
c. Defendant/Witness Trial Program	170,000
d. Domestic Violence Investigations Program	80,000
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
e. Edward Byrne Memorial Justice Assistance Grant Program	125,000
f. Food Stamp Fraud Prosecution Program	5,000
g. Hawaii Criminal Justice Data Center	50,000
h. Highway Safety Grant Program	100,000
i. Prosecutors Training Program	50,000
j. Special Needs Advocacy Program	1,000,000
(1) Provided, that disbursement for salaries and premium pay is limited to 7.0 LTA equivalent personnel.	
k. Victim/Witness Assistance Program	110,000
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
11. Department of Public Works	
a. Federal Highway Administration, Federal-Aid and Other Transportation Grants	8,097,000
b. Federal Highway Administration, Assessment of County of Maui Coastal Roads for Effects of Climate Change, Sea Level Rise, and Shoreline Erosion	560,000

c. Private Contributions	50,000
d. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund	275,000
12. Department of Transportation	
a. Federal Transit Administration (FTA) and Other Transportation Program Grants (1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	6,125,000
b. Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	20,000
c. Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	420,000
d. Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	400,000
e. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	600,000
f. Urbanized Area Formula Program 5307	3,400,000
13. Additional Revenues Received Pursuant to the Foregoing Grants (1) Provided, that a quarterly report be submitted to the Council on excess grant revenues received by the County.	500,000

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS  
FOR FISCAL YEAR 2020**

	<b><u>ESTIMATED BALANCE AS OF 6/30/19</u></b>	<b><u>ANTICIPATED REVENUES FOR FY 2020</u></b>	<b><u>TOTAL FOR FY 2020</u></b>
A. Housing Interim Financing and Buy-Back Revolving Fund (Chapter 3.32, Maui County Code)	1,584,497	0	1,584,497
B. Naval Air Station Kahului Airport (NASKA) Sewage Pump Station Fund (Chapter 3.52, Maui County Code)	3,953	0	3,953
C. Fire Hazard Removal Revolving Fund (Chapter 3.68, Maui County Code)	3,394	0	3,394
D. Plan Review, Permit Processing, and Inspection Revolving Fund (Section 16.26B.108.2.1, Maui County Code)	3,210,983	1,519,801	4,730,784
(1) Provided, that disbursement for salaries and premium pay is limited to \$992,261 and 16.0 equivalent personnel.			
(2) Provided, that disbursement for operations or services is limited to \$537,200.			
(3) Provided, that disbursement for equipment is limited to \$215,000.			
E. Highway Beautification and Disposal of Abandoned or Derelict Vehicles Revolving Fund (Section 3.25.030, Maui County Code)	553,043	1,562,234	2,115,277
(1) Provided, that disbursement for salaries and premium pay is limited to \$113,798 and 2.0 equivalent personnel for the Environmental Protection and Sustainability Program.			
(2) Provided, that \$1,331,165 shall be for disbursement for operations or services for the Environmental Protection and Sustainability Program.			
(3) Provided, that \$10,000 shall be for Teens On Call to maintain the Paia By-Pass.			
(4) Provided, that \$316,288 shall be for disbursement for operations or services for the Highway Beautification Street Tree Trimming Program.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS  
FOR FISCAL YEAR 2020**

	<b><u>ESTIMATED BALANCE AS OF 6/30/19</u></b>	<b><u>ANTICIPATED REVENUES FOR FY 2020</u></b>	<b><u>TOTAL FOR FY 2020</u></b>
F. Molokai Diversified Agricultural Revolving Loan Program (Act 387, Session Laws of Hawaii 1988)	244,748	0	244,748
G. Liquor Education Fund (Hawaii Revised Statutes 281-16, 281-17(2), 281-17(3)) (1) Provided, that disbursement for operations and services is limited to \$42,680. (2) Provided, that \$20,000 shall be for an underage alcohol prevention program.	275,501	62,680	338,181
H. Animal Management Revolving Fund (Chapter 3.84, Maui County Code) (1) Provided, that no more than \$120,000 shall be used to purchase two enforcement vehicles for animal management programs.	51,032	74,245	125,277
I. Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04C.060, Maui County Code) (1) Provided, that disbursement for salaries and premium pay is limited to \$108,294 and 1.0 equivalent personnel. (2) Provided, that disbursement for operations or services is limited to \$169,682.	180,816	214,447	395,263
J. Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui (1983), as amended; Chapter 3.88, Maui County Code) (1) Provided, that \$300,000 shall be for debt service for the purchase of approximately 186 acres at Launiupoko, Maui, Hawaii, TMKs: (2) 4-7-001:030 and (2) 4-7-001:026 (por.). (2) Provided, that \$250,000 shall be for the acquisition of Dole Park, Lanai, and related costs.	5,273,447	3,580,362	8,853,809

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS  
FOR FISCAL YEAR 2020**

	<b><u>ESTIMATED BALANCE AS OF 6/30/19</u></b>	<b><u>ANTICIPATED REVENUES FOR FY 2020</u></b>	<b><u>TOTAL FOR FY 2020</u></b>
(3) Provided, that \$1,000,000 shall be for land acquisition and related costs for a Lanai agricultural park.			
(4) Provided, that \$30,000 shall be for land acquisition and related costs for TMK: (2) 2-7-007:005 for Hamakualoa Coastal Open Space Preserve (Lot 6), Kuiaha, Maui, Hawaii, totaling 48.774 acres.			
(5) Provided, that \$750,000 shall be for a grant to Ke Ao Hali'i for land acquisition and related costs for TMK: (2) 1-4-010:004 at Moka'e, Maui Hawaii. The County shall maintain an ownership interest in the parcel until the Council approves by resolution: (1) a land management plan, and (2) a land trust or tax-exempt organization under Section 501(c)(3) of the Internal Revenue Code as steward of the property.			
(6) Provided, that, \$1,500,000 shall be for land acquisition and related costs for TMKs: (2) 1-4-012:002; and (2) 1-4-010:030; 032; 034; and 014 at Maka'alae, Maui, Hawaii. The County shall maintain an ownership interest in the parcel until the Council approves by resolution: (1) a land management plan, and (2) a land trust or tax-exempt organization under Section 501(c)(3) of the Internal Revenue Code as steward of the property.			
(7) Provided, that \$50,000 shall be for land appraisal and related costs for the Kulanihako'i Greenway Park, identified as TMKs: (2) 3-9-001:162, (2) 3-9-001:164, and (2) 3-9-062:019 (por.), located at Kenolio Road, Kihei, Maui, Hawaii.			
(8) Provided, that \$50,000 shall be for the purchase of a 50-acre park site in the West Maui Community Plan Area in accordance with Condition 15 of Ordinance 3889 (2011).			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS  
FOR FISCAL YEAR 2020**

	<b><u>ESTIMATED BALANCE AS OF 6/30/19</u></b>	<b><u>ANTICIPATED REVENUES FOR FY 2020</u></b>	<b><u>TOTAL FOR FY 2020</u></b>
(9) Provided, that \$140,000 shall be for a Hamakualoa coastal open space preserve master plan study.			
(10) Provided, that \$150,000 shall be for pre-acquisition costs of a portion of Maliko Gulch near the shoreline, including title searches, surveys, infrastructure assessments, site improvement estimates, site preparation, determination of entitlements required, and archaeological evaluation.			
K. Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, Maui County Code)	32,449,172	6,500,000	38,949,172
L. Ocean Recreational Activity Fund (Section 13.04A.370, Maui County Code)	558,108	55,133	613,241
M. Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, Maui County Code)	11,825,037	14,321,450	26,146,487
(1) Provided, that no more than \$70,000 shall be for Administrative Expenses.			
(2) Provided, that \$2,000,000 shall be for planning, design, and engineering of the Lanai Affordable Housing Project, Phase I.			
(3) Provided, that \$850,000 shall be for construction for Hale Mahaolu Ewalu Phase II. The 22 rental units will include five units rented at or below 50 percent of the area median income and 17 units to be rented at or below 60 percent of the area median income.			
(4) Provided, that \$442,040 shall be for the Ka Hale A Ke Ola Westside Staircase project using money paid to the County in lieu of providing residential workforce housing units in West Maui; money contributed to the County for West Maui affordable housing projects; and, for any shortage,			

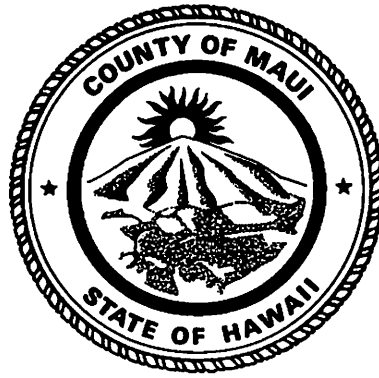
**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS  
FOR FISCAL YEAR 2020**

	<b><u>ESTIMATED BALANCE AS OF 6/30/19</u></b>	<b><u>ANTICIPATED REVENUES FOR FY 2020</u></b>	<b><u>TOTAL FOR FY 2020</u></b>
the remaining balance shall be from unrestricted funds in the Affordable Housing Fund. The rehabilitation of the staircase will preserve 48 rental units which serve a population at or below 50 percent of the area median income.			
(5) Provided, that \$199,213 shall be for the Ka Hale A Ke Ola Renewal Project Phase III Building 7. The rehabilitation of Building 7 at the Wailuku facility would support 16 additional residents at or below 50 percent of the area median income.			
(6) Provided, that \$250,000 shall be for pre-construction costs, including planning and design, for the County-owned lots at the Fairways at Maui Lani.			
<b>N. Kaunoa Senior Services Leisure Program Activities Revolving Fund (Chapter 3.37, Maui County Code)</b>	<b>381,129</b>	<b>238,521</b>	<b>619,650</b>
(1) Provided, that \$350,000 shall be for Leisure Program Activities.			
(2) Provided, that disbursements for leisure program instructors are limited to 11.0 Limited Term Appointments.			
<b>O. Alarm System Revolving Fund (Chapter 8.34, Maui County Code)</b>	<b>300,123</b>	<b>123,560</b>	<b>423,683</b>
(1) Provided, that \$30,000 shall be for contractual services for alarm system registrations.			
<b>P. Countywide Sewer Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended)</b>	<b>8,994,435</b>	<b>1,483,047</b>	<b>10,477,482</b>
<b>Q. Upcountry Water System Expansion Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended)</b>	<b>10,322,864</b>	<b>0</b>	<b>10,322,864</b>

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS  
FOR FISCAL YEAR 2020**

	<b><u>ESTIMATED BALANCE AS OF 6/30/19</u></b>	<b><u>ANTICIPATED REVENUES FOR FY 2020</u></b>	<b><u>TOTAL FOR FY 2020</u></b>
R. Economic Development Revolving Fund (Chapter 3.81, Maui County Code)	20,000	0	20,000
S. Fireworks Auditor Fund (Chapter 3.95, Maui County Code)	69,500	24,750	94,250
T. Hawaiian Cultural Restoration Revolving Fund (Chapter 3.38, Maui County Code)	480,639	300,263	780,902
U. Employee Parking Fees Fund (Chapter 3.26, Maui County Code) (1) Provided, that \$50,000 shall be for parking lot improvements, lighting, and security measures.	14,130	64,130	78,260
V. Maui Interscholastic League Fees Fund (Chapter 3.39, Maui County Code)	10,909	10,909	21,818
W. County Parks Special Revolving Fund (Section 13.04A.460, Maui County Code)	0	0	0
X. Special Management Area Revolving Fund (Chapter 3.49, Maui County Code)	0	415,000	415,000
Y. Experimental and Demonstration Housing Projects Fund (Chapter 16.28, Maui County Code)	0	1,000,000	1,000,000





# **COUNTY OF MAUI**

## **REVENUES - FEES, RATES, ASSESSMENTS AND TAXES**

### **A P P E N D I X   B**

**FISCAL YEAR JULY 1, 2019 TO JUNE 30, 2020**

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>COUNTYWIDE*</b>					
<b>REVENUE FROM USE OF MONEY AND PROPERTY:</b>					
3401	Sales of Publications to All Agencies	Charges for Extracts and Certified Copies of Public Records.	92-21	2.64.010	
3403		Except as otherwise provided, a copy or extract of any public			
3409		document or record which is open to inspection of the public			
3411	Sales of Publications	shall be furnished to any person applying for the same by the			
3412	Reproduction Charges	public officer having custody or control thereof pursuant to the			
3426		following schedule of fees:			
		1. Duplicated copy of any record (by duplicating machines,			
		including, but not limited to, microfilm printer, Thermofax,			
		Verifax, Xerox, etc.):			
		For each page or copy thereof..... \$0.25			
		2. Abstract of information from public record:			
		First page ..... \$1.00			
		Each additional page ..... \$0.50			
		3. Typewritten copy of any record:			
		Per 100 words or fraction thereof..... \$1.00			
		4. Copy of map, plan, diagram:			
		Sheet sizes of 8-1/2" x 14" to 17" ..... \$0.50			
		Sheet sizes of 11" x 17" ..... \$1.00			
		Sheet sizes of 22" x 36" ..... \$3.00			
		Larger than 22" x 36" size; per square foot			
		or fraction thereof ..... \$1.00			
		5. Photograph:			
		For use of negative only ..... \$1.00			
		6. Certified statement attesting to veracity of information			
		obtained from public records:			
		Per 100 words of statement or fraction thereof ..... \$1.00			
		7. Certification by public officer or employee as to correctness			
		(or in attestation that document is a true copy) of any			
		document, including maps, plans, and diagrams:			
		Per page ..... \$0.50			
	Charges for Dishonored Negotiable Instruments	Service charge for handling dishonored negotiable Instruments ..... \$30	490.3-506.5	3.08.020	
		* All fees shall be deposited into the General Fund, except for fees collected by the Department of Liquor Control, the Department of Environmental Management, and the Department of Water Supply, which shall be deposited into the Departments' respective funds.			

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**OFFICE OF THE COUNTY CLERK  
GENERAL FUND**

**REVENUE FROM USE OF  
MONEY AND PROPERTY:**

- |   |       |          |
|---|-------|----------|
| 1. Ordinances and resolutions:                                      | 92-21 | 2.64.010 |
| 1 – 20 pages .....  |       | \$1.00   |
| 21 – 50 pages .....   |       | \$2.00   |
| 51 – 100 pages .....  |       | \$5.00   |
| 101 – 250 pages .....   |       | \$8.00   |
| 251 – 500 pages .....   |       | \$20.00  |
| 501 and over pages .....  |       | \$30.00  |
| 2. County clerk's certificate of voter registration .....           |       | \$2.00   |
| 3. Voter registration lists (in printed forms as may be available): |       |          |
| Each precinct 500 and over .....                                    |       | \$1.00   |
| Each precinct 499 and less .....                                    |       | \$0.50   |
| Each state representative district of the county .....              |       | \$12.00  |

Charges for Other Records:

- |   |       |          |
|---|-------|----------|
| 1. Fees to search for, review, and segregate records requested for review or duplication, pursuant to Chapter 2-71, Hawaii Administrative Rules.  | 92-21 |          |
| 2. Charges for copies of other records, including publications, audio and video recordings, and electronic information, shall be based on cost, including reproduction, processing and delivery costs.  |       | 2.64.010 |
| 3. "Publications" refers to copies of records that are reproduced on a volume basis for general distribution and includes but is not limited to such items as ordinances, engineering and construction standards, directories, manuals and handbooks. The term shall not apply to resolutions or bills pending final adoption or enactment into ordinance by the council. |       |          |
| 4. Voter Registration List: Each political party shall be furnished one set of the voter registration list of the county. Upon request, each candidate who has filed for a public elective office shall be furnished, without charge, one set of the voter registration list of the county; provided, that such list is available for distribution.                       |       |          |

3417	Nomination Fee		Abide by	12-6
		Office	Regular	Spending Limit
		Governor .....	\$750 .....	\$75
		Lt. Governor .....	\$750 .....	\$75
		U.S. Senate .....	\$75 .....	\$75
		U.S. Rep .....	\$75 .....	\$75
		Mayor .....	\$500 .....	\$50
		Other .....	\$250 .....	\$25

Fee may be waived if person deemed indigent.

3418	Voter Registration Data Storage Device	\$100	2.68.050
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COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SEWER FUND					
CHARGES FOR CURRENT SERVICES:					
3220	Pretreatment Permit Fees	Permit Categories	Permit Fees	14.21A.105	
		Class I, II, III, and IV .....	\$120 every 2 years	14.21A.350	
		Special purpose discharge permit.....	\$120 every 2 years		
		Class V .....	\$60 every year		
		Miscellaneous Wastewater Pretreatment Program Fees:		14.21A.350	
		Wastewater Discharge.....	\$10		
		Permit Application Fee			
		Liquid Waste Hauler:			
		A. Permit Decal Initial Issue .....	\$5 per vehicle		
		B. Permit Decal Replacement .....	\$15 per vehicle		
		C. Entry Card Initial Issue.....	\$25 per card per vehicle		
		D. Entry Card Replacement .....	\$50 per card per vehicle		
3470	Fees - Sewer Collections	Residential - Monthly Rates:	Fees	14.31.010	
				14.31.015	
		Rates for this class are based on monthly base charge and metered water usage charge.			
		Single family and duplex dwellings served by County water system per dwelling unit per month:			
		Monthly Base Charge .....	\$32.50		
		Monthly metered water usage charge per 1,000 gallons (for the first 9,000 gallons, at which point charge is capped) .....	\$4.50		
		Single family and duplex dwellings not served by County water system per month:			
		Flat rate per dwelling unit.....	\$62.75		
		Condominiums and multi-family dwellings served by County water system per dwelling unit per month:			
		Monthly Base Charge .....	\$32.50		
		Monthly metered water usage charge per 1,000 gallons (for the first 6,000 gallons, at which point charge is capped) .....	\$4.50		
		Multi-family dwellings not served by County water system per month:			
		Flat rate per dwelling unit.....	\$50.25		
		Others per month per dwelling unit:			
		Haliimaile .....	\$17.25		
		Residential Care Homes .....	\$92.31		
		Monthly Use Charge - Non-Residential:		14.31.020	
		The rates for this class of users are based on the monthly base charge and water volume usage per one thousand gallons. The "with irrigation meter" rate represents that rate per thousand gallons that the customer would be charged for all other meters should the customer utilize an irrigation meter.			
		Monthly base charge (per meter per month).....	\$19.75		
		Without Irrigation Meter Rate			
		Commercial .....	\$6.40		
		Hotels.....	\$8.30		

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SEWER FUND (Cont.)</b>					
		Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service Establishment .....			\$10.70
		U.S. Government .....			\$6.40
		State .....			\$6.40
		County .....			\$6.40
		Religious .....			\$6.40
		With Irrigation Meter Rate .....			
		Commercial .....			\$8.75
		Hotels .....			\$11.80
		Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service Establishment .....			\$14.70
		U.S. Government .....			\$8.75
		State .....			\$8.75
		County .....			\$8.75
		Religious .....			\$8.75
		Kualapuu - Flat rate per month .....			\$62.75
		Surcharges .....		14.31.030(A)	
		Rate per thousand pounds of suspended solids (SS) over 4 pounds per 1,000 gallons of sewerage .....			\$808
		Rate per thousand pounds for all pounds of BOD over 4 pounds per 1,000 gallons of sewerage .....			\$1,329
3472	Private Septic Disposal	Per 1,000 gallons or less of waste for private haulers that haul waste to the County sewerage treatment system .....		14.31.020 14.29.060	
					\$112.25
3490	Fees - Reclaimed Water Service	Rate per 1,000 gallons for major agriculture .....		20.30.080	
					\$0.30
		Rate per 1,000 gallons for agriculture .....			\$0.43
		Rate per 1,000 gallons for all other users .....			\$1.55
		Monthly service charge in addition to the above reclaimed water usage charges .....			\$10
3490	Fees - Installation of Reclaimed Water Meter	Meter Size: .....		20.30.060	
		Charges* .....			
		5/8 inch and 3/4 inch .....			\$325
		1 inch .....			\$400
		1-1/2 inches .....			\$3,450
		2 inches .....			\$3,650
		3 inches .....			\$18,300
		4 inches .....			\$20,200
		*Includes cost of meter and meter box/vault. In addition to this charge, installation of a service lateral (if required), labor cost and other incidental supplies shall be computed and shall be based on actual labor time, rate and cost of incidental supplies.			
3490	Fees - Reclaimed Water Connection	South Maui (per thousand gallons per day of capacity) .....		20.30.070	
		West Maui (per thousand gallons per day of capacity) .....			\$82 \$33
3728	Late Fees	Service charge to all late payments over 30 days ..1% per month		14.31.010 14.31.020	

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SOLID WASTE MANAGEMENT FUND</b>					
<b>NON-BUSINESS LICENSES &amp; PERMITS:</b>					
3239	Fees - Refuse Disposal Permit	Permit fee ..... \$25		8.04.040	
<b>CHARGES FOR CURRENT SERVICES:</b>					
3428	Fees - Special Handling	\$22.50 .....per load (less than one ton). \$45.00 .....per load (one ton up to less than five tons). \$90.00 .....per load (five tons and above).		8.04.050	
3429	Fees - Refuse Disposal	Unit Charge: \$103 .....per ton for Municipal Solid Waste (MSW).  \$0 .....per ton for clean earthen material/concrete rubble/milled asphalt 2½" minus (no re-bar). (No recycling surcharge assessed.)  \$10 .....per ton for all non-HI5, non ADF subsidized, crushed glass 2½" minus (clean & non-contaminated).  \$5 .....per truck/vehicle for residential refuse hauling for light trucks or other vehicles with a gross weight of less than 10,000 pounds at Central Maui Landfill only. All other facilities, no charge.		8.04.050	
Disposal charges may be waived by the director for non-profit organizations and organizations participating in a county-sponsored event if the organization:					
1. Has recycling operating permit; or 2. Submits, and the director approves, information provided on the department's form which documents the organization's recycling efforts.					
Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.					
Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$86 per truck load.					
Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999: \$170 per truck load.					
Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: \$249 per truck load.					

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SOLID WASTE MANAGEMENT FUND (Cont.)</b>					
		Category IV: Large trucks or other vehicles with a 12 cubic yard capacity: \$275 per truck load.			
		Category V: Large trucks or other vehicles with a 20 cubic yard capacity: \$475 per truck load.			
		Category VI: Commercial refuse hauling trucks:			
		1. Roll off (not compacted) .....\$678 per truck load.			
		2. Roll off (compact) .....\$1,046 per truck load.			
		3. 42-cubic-yard front end loader .....\$1,198 per truck load.			
		4. 20-cubic-yard front end loader .....\$565 per truck load.			
		Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load fees.			
		Category VII: Residential refuse hauling for light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$4 per truck/vehicle at Central Maui Landfill only. All other facilities, no charge			
Lanai Landfill		Refuse disposal fees at the Lanai Landfill shall be waived for Pulama Lanai.		8.04.060	Memorandum of Understanding between the County and Castle & Cooke LLC dated Nov. 24, 2008.
Fees- Refuse Collection		\$33 per refuse collection unit per month on the islands of Maui and Molokai, for solid waste services provided.		8.04.030	
		\$17 per refuse collection unit per month on the island of Lanai, or one half the rate of Maui and Molokai, for solid waste services provided.		8.04.060	
		Each alternate refuse placement location deemed a refuse collection unit and authorized by the director shall not be subject to the refuse collection fee.			
		Replacement fee for lost or damaged 96 gallon refuse cart..... \$105			
		Service fee for closing and re-opening a refuse account at the same residence within 1 year or re-opening refuse account that has been closed by the division for delinquency..... \$30			
3539	Fees – Curbside Recycling Pilot Program	All existing participants shall pay an additional \$11 per account per month where curbside recycling services are provided.			
3433	Interest - Delinquent Refuse Charges	1% per month or portion of the month that charges are delinquent		8.04.050	
3431	Fees – White goods pick up	Hauling and processing fee .....\$25 per white good picked up by County		8.04.050	

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT  
ENVIRONMENTAL PROTECTION AND  
SUSTAINABILITY FUND**

**CHARGES FOR CURRENT  
SERVICES:**

3429 Fees - Refuse Disposal Unit Charge: 3.55.040

\$36 .....per ton for uncontaminated green waste

\$30 .....per ton for grease trap waste contaminated cooking oil.

\$103 .....per ton for Biosolids/Sewage Sludge.

Disposal charges may be waived by the director for non-profit organizations and organizations participating in a county-sponsored event if the organization:

1. Has a recycling operating permit; or
2. Submits, and the director approves, information provided on the department's form which documents the organization's recycling efforts.

Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.

Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$32 per truck load for uncontaminated green waste.

Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999 pounds: \$53 per truck load for uncontaminated green waste.

Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: \$78 per truck load for uncontaminated green waste.

Category IV: Large trucks or other vehicles with a 12 cubic yard capacity: \$86 per truck load for uncontaminated green waste.

Category V: Large trucks or other vehicles with a 20 cubic yard capacity: \$138 per truck load for uncontaminated green waste.

Category VI: Commercial refuse hauling trucks:

1. Roll off (not compacted) .....\$203 per truck load for uncontaminated green waste.



COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT  
ENVIRONMENTAL PROTECTION AND SUSTAINABILITY FUND (Cont.)**

2. Roll off (compacted) .....\$308 per truck  
load for  
uncontaminated  
green waste.
3. 42-cubic-yard front end loader .....\$351 per truck  
load for  
uncontaminated  
green waste.
4. 20-cubic-yard front end loader .....\$164 per truck  
load for  
uncontaminated  
green waste.

Categories I  
through VI: Half-truck loads shall be charged one-half the  
appropriate truck load fees.

Category VII: Residential refuse hauling for light trucks or other  
vehicles with a gross vehicle weight of less than  
10,000 pounds: \$3 per truck/vehicle at Central  
Maui Landfill only. All other facilities, no charge.

3431	Fees - Recycling Surcharge	Tipping fee surcharge .....\$10 per ton		3.55.060	
	Fees - Abandoned Vehicle	Administrative Fee .....\$50 per vehicle			
	Disposal of Vehicles	\$25 per vehicle per year		3.55.040	

**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT  
SPECIAL REVENUE/TRUST AND AGENCY FUND**

**MISCELLANEOUS:**

3432	Highway Beautification Fund				
	Fees - Administrative Fees for Litter Removal	For cost of litter removal .....\$100 each billing		20.20.070	
	Kihei Regional Wastewater Treatment System - Facility Expansion Assessment Fee	Applicants for building permits to construct developments .....\$4.65 per gallon of project flow		14.34.060	
	Wailuku-Kahului Regional Wastewater Treatment System - Facility Expansion/ System Upgrade Assessment	Applicants for building permits to construct developments .....\$4.57 per gallon of project flow		14.35.060	
		Penalty of 10% per year or portion thereof that assessment is delinquent, in addition to amount of delinquent assessments.		14.35.050	

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF FINANCE GENERAL FUND</b>					
3101	Real Property Tax	Tax rates per \$1,000 of net taxable assessed valuation for each class of property. Assessed gross valuation base of taxable properties is 100% of appraised fair market value which is estimated at \$51,168,455,375 for the fiscal year July 1, 2019 to June 30, 2020.		Chapter 3.48	
	<b>Classification</b>	<b>Tax Levy by Classification</b>			
		<b>Net Valuation for Tax Rate Purposes*</b>	<b>Tax Rate</b>		
	Residential	8,061,545,620	5.60		
	Apartment	6,503,521,690	6.31		
	Commercial	2,832,416,130	7.39		
	Industrial	2,083,169,505	7.48		
	Agricultural	4,357,942,275	5.94		
	Conservation	457,633,225	6.43		
	Hotel and Resort	2,934,708,550	11.00		
	Time Share	2,441,153,020	14.40		
	Short Term Rental	9,436,248,730	10.75		
	Homeowner	11,852,614,330	2.90		
	Commercialized Residential	207,502,300	4.60		
		<u>\$51,168,455,375</u>			
	*Calculations rounded to the nearest dollar				
	There is a minimum real property tax of \$400 per year except for tracts leased under Section 207 of the Hawaiian Homes Commission Act, those portions of real property designated as kuleana land and granted an exemption pursuant to MCC 3.48.554, MCC 3.48.475, and any parcel used for farming taro where the assessed value times the current Agricultural rate is less than the minimum real property tax. Homes or portions thereof granted an exemption under MCC 3.48.475 are to be levied a real property tax of \$150 per year. Remnant parcels granted an exemption under MCC 3.48.552 are to be levied a real property tax of \$150 per year.				
3108	Public Service Company Tax	That portion of the revenues generated from the tax provided for in HRS 239-5(a) in excess of the 4% rate established therein that is attributable to HRS 239-5(a) gross income from public utility business conducted in Maui County, based on the allocation made in the public utility's filings with the State of Hawaii, provided that if the gross income from the public utility business attributable to Maui County is not so allocated in the public utility's State filings, then the gross income from the public utility business shall be equitably allocated to the County. The relative number of access lines in each county shall be deemed an acceptable basis of equitable allocation for telecommunication companies.	239.5		
<b>BUSINESS LICENSES &amp; PERMITS:</b>					
	Licenses & Permits - Business:	The following business license fees are levied primarily by the authority of Chapter 445, HRS, and shall be due and payable in advance on July 1 of each year.			
3210	Licenses: Peddling Merchandise	Annual fee.....\$50 Annual fee for persons 60 years of age or older .....\$10 Monthly fee or fee for a period less than a month .....\$5	445-141	5.12.030	
	Licenses: Secondhand Dealers	Annual fee.....\$10	445-15(2) 445-171		
	Licenses: Selling Firearm	Annual fee.....\$10	134-31		
	Licenses: Pawn Broker	Annual fee.....\$100	445-132		

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF FINANCE GENERAL FUND (Cont.)</b>					
	Licenses: Auctioneer	Annual fee..... \$100	445-15(2) 445-21		
	Permits: Bike Tour	Application fee per year .....\$500		5.22.020(B)(7)	
	Permits: Taxicab Business	Initial .....\$100 Renewal.....\$50 Transfer of Taxicab Business Permit.....\$100 Replacement of lost, stolen, or mutilated Business Permit.....\$15 Change of vehicle.....\$15 Replacement of lost, stolen, or mutilated Rent Service Decal.....\$15		5.16.020 and 5.16.140	
	Permits: Taxicab Drivers	Initial .....\$10 Renewal.....\$10			
3288	Permits: Aquatic Life Operations	The fees shall be as follows:  a. Initial or Renewal Application Fee .....\$640 b. Replacement of lost, stolen, or mutilated Permit.....\$15 c. Each additional certified copy of a Permit .....\$15		5.26.040(B)(7)	
<b>NON-BUSINESS LICENSES &amp; PERMITS:</b>					
3250	Sales of License Plates: Sale of Plates - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Sale of all plates(s).....\$5.75	249-7 249- 7.5	3.25.020	
	Replacement of Plates - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Replacement of plate(s) after filing statement as to the cause of the loss, defacement or destruction of the original plate(s) .....\$5.75	249-8	3.25.020	
3251	Sales of Dealer Plates: Dealer Plates	Permanent motor vehicle dealer plate.....\$25	286-53	3.25.020 Rules and Regulations of the Director of Finance	
	Dealer - Paper Plate Penalty	Penalty for each certificate not submitted within twenty-four (24) hours after issuance of a temporary plate - for dealer in new motor vehicles .....\$25			
3252	Sales of Special License Plates: Special License Plates	Special number plates and antique vehicle plates upon initial application and upon each annual renewal of vehicle registration.....\$25  Upon qualification and issuance of antique vehicle plates.....\$10	249-9.1 249- 9.2 249-9.3  249-9(c)	3.25.020	
	National Parks Commemorative License Plates	Initial and Replacement Application administrative fee .....\$15	249-9.5(e)		
	National Parks Commemorative License Plates	Annual Renewal administrative fee.....\$5	249-9.5(e)		

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF FINANCE GENERAL FUND (Cont.)</b>					
3260	Sales of Emblems/Tags: Motor Vehicle Decals - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Decal .....\$0.50 each	249-7	3.25.020	
	Replacement MV Decals - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Replacement decal after filing a statement as to the cause of the loss, defacement or destruction of the original emblem .....\$0.50 each	249-8	3.25.020	
3262	Fees: Registration of Motor Vehicles	New and renewal of motor vehicle registration .....\$20 each		3.25.020	
	Fees: Registration of Mopeds	Initial and renewal of moped registration.....\$27 each	249-14.1		
3270	Transfer Fees: Motor Vehicle Transfer Fees	Transfer fee .....\$20 each instance	286-51 286-52	3.25.020	
	Transfers Penalty	Late fee in addition to the \$10 transfer fee if not done within 30 calendar days.....\$50	286-52	3.25.020	
3274	Duplicate Certificate: Fees - Certificate of Registration and Duplicate	New and duplicate certificate of registration issued by director of finance.....\$10 each	286-47 286-55 286-51	3.25.020	
	Fees - Certificate of Ownership and Duplicate	New and duplicate certificate of ownership issued by director of finance.....\$10 each	286-47 286-55	3.25.020	
3276	Certificate Correction: Correction of Certificates	Correction of ownership or registration issued by director of finance to dealers - no charge for individuals .....\$10 each instance	286-47 286-47.5	3.25.020	
3277	Power of Attorney: Power of Attorney	Packet of 200 - Federal mandate required of dealers .....\$40		3.25.020	
	Out-of-State Vehicle Permit: Out-of-State Vehicle Permit	Vehicle permit.....\$50	286.54	3.25.020	
3282	Reassignment of Plates: Reassignment of Auto Plates - Passenger	Reassignment .....\$5 each	249-7	3.25.020	
<b>FINES, FORFEITS &amp; PENALTIES:</b>					
3501	Penalty and Interest - RPT	Penalty - Up to 10% of such delinquent taxes as determined by the director or finance, which penalty shall be and become a part of the tax to be collected.		3.48.220	

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF FINANCE GENERAL FUND (Cont.)</b>					
		Interest - All delinquent taxes and penalties shall bear interest at the rate of 1% for each month or fraction thereof. The interest shall be and become part of the tax to be collected.		3.48.220	
	<b>REVENUE FROM USE OF MONEY AND PROPERTY:</b>				
3615	Rental - Land	See Appendix B-1.		Chapter 3.40	
3416	Fees - Appeal Cost	Appeal cost to the Board of Review.....\$75		3.48.660(A)	
		5% of the amount of taxes in dispute but not more than \$100 nor less than \$5 in any one case of appeal to the Tax Appeal Court.			
		Appeal cost to the Supreme Court plus applicable court costs.....\$50	232-22 232-23	3.48.660(B)	
		If the appeal is sustained as to 50% or more of the valuation in dispute, the appeal cost shall be returned to the appellant.			
3410	Fees: Real Property Tax Maps CD-ROM	For Real Property Tax data and production costs .....\$500		3.48.010(F)	
	<b>CHARGES FOR CURRENT SERVICES:</b>				
3424	Fees - Examination of Motor Vehicle Operations	Reinstatement of Driver's License or Instruction Permit.....\$500		10.80.030(D)	
		Issuance or Renewal of a Driver's License per year or fraction thereof.....\$10	286-107		
		Oral Test - Rules of the Road.....\$5			
		Written or Computer Test - Rules of the Road.....\$5			
		Road Test (Class 1, 2, & 3).....\$20			
		Road Test (Class 4)			
		Pre-trip.....\$10			
		Skills.....\$25			
		Road.....\$25			
		Issuance or Renewal of an Instruction Permit.....\$10			
		Duplicate Instruction Permit.....\$10			
		Duplicate Driver's License.....\$12			
3535	Fee - Portal Administrative Fee	Service charge to electronically record documents with the State Bureau of Conveyances.....\$3.00 plus cost of recording fee established by the State Bureau of Conveyances			
3400	Fees - Disabled Persons Parking Placards	Long-term Parking Placard			
		Replacement of lost, stolen, mutilated or confiscated placard.....\$12	291-52.6	10.48.100	
		Temporary Parking Placard			
		Initial Placard.....\$12	291-51.6	10.48.100	
		Second Placard.....\$12	291-51.6	10.48.100	
		Replacement of lost, stolen, mutilated or confiscated placard.....\$12	291-52.6	10.48.100	

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF FINANCE HIGHWAY FUND</b>					
<b>NON-BUSINESS LICENSES &amp; PERMITS:</b>					
3248 to 3297	Licenses - Automobile - Trucks - Motorcycles - Trailers	Motor Vehicle Weight Tax  \$0.035 per pound of net weight for passenger vehicles, and trucks and noncommercial vehicles not exceeding 6,500 pounds.  \$0.0536 per pound of net weight for all other motor vehicles.  Minimum tax for any motor vehicle.....\$12 Penalty for delinquent tax..... \$8 passenger vehicles or \$20 for other vehicles  Highway Improvement Fee Electric Vehicles.....\$100 per year Hybrid Electric Vehicles.....\$50 per year	249-13	3.24.030	
				3.24.030(B)	
				3.24.030(C)	
				3.25.025	
<b>DEPARTMENT OF FINANCE BIKEWAY FUND</b>					
<b>LICENSES &amp; PERMITS:</b>					
3245 3246 3247	Bicycle Licenses - Maui - Molokai - Lanai	Permanent registration fee.....\$15	249-14		
3291	Sale of Bicycle Tags: Bicycle tags	Duplicate tag for each bicycle.....\$2 each	249-16		
3256	Duplicate Certificate of Registration	Duplicate certificate of registration for each bicycle and moped.....\$5 each	249-16		
	Seizure Redemption Penalty	Penalty in addition to required fees upon redemption, if redemption is within 10 days.....\$25	249-15		
3255	Transfer	Bicycle and Moped Transfer fee.....\$5 Late fee in addition to the \$5 transfer fee if not done within 30 calendar days.....\$10	249-14.2		
<b>DEPARTMENT OF FINANCE SPECIAL REVENUE/TRUST AND AGENCY FUND</b>					
	Highway Beautification	Each new and duplicate certificate of registration issued by director of finance for U-drive motor vehicles.....\$1  Each new and duplicate certificate of registration issued by director of finance for all other motor vehicles.....\$10	286-51(b)	3.25.030	
	National Parks Commemorative License Plates	Initial Application fundraising fee.....\$20	249-9.5(e)		
	National Parks Commemorative License Plates	Annual Renewal fundraising fee.....\$20	249-9.5(f)		

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF FIRE AND PUBLIC SAFETY GENERAL FUND</b>					
	<b>NON-BUSINESS LICENSES &amp; PERMITS:</b>				
3420	Fees - Fire - Permit Inspection, etc.	Inspections conducted outside of normal business hours for the convenience of the requester or permittee..... \$75 per hour with 2 hour minimum		16.04C.040	
		Reinspection charge after initial visit when corrections or portion of work have not been made or completed..... \$52 per hour per inspector		16.04C.040	
		Review and approval of plans for the installation of a fire protection or life safety system not associated with an active building permit; or review and approval of a fire protection or life safety system that has been modified after being reviewed and approved under an active building permit..... \$100 2 hours of review time			
		Additional review time..... \$50 per hour or fraction thereof			
		To store, use, handle compressed gases in amounts that exceed Table 1.12.8(a)..... \$100 annually		16.04C.160	
		For explosive materials as stated in Sec. 65.9.2 .... \$100 annually			
		For flammable and combustible liquid tank of more than 60 gallons to 4,999 gallons..... \$100 each			
		For flammable and combustible liquid tank of 5,000 gallons or more ..... \$200 each			
		To store, transport on site, dispense, use or handle hazardous materials in excess of amounts stated in Table 1.12.8(c)..... \$100 annually			
		For liquefied petroleum gas tank, in a commercial setting, that is fixed and permanent, filled on site ..... \$100 each			
		For liquefied petroleum gas tanks greater than 124 gallon size..... \$100 each			
		To operate a place of assembly with occupant load of 300 or more persons in permitted structure.... \$100 annually			
		For tent, canopy, and temporary structure in excess of 700 square feet, except for structures used exclusively for camping and private functions not open to public ..... \$25 each			
		For installation or modification of any spray room, spray booth, or preparation work station, or to conduct a spraying or dipping operation utilizing flammable or combustible liquids or powder coating ..... \$100 each			
3515	Fees: Fireworks/Permits	Non-aerial common fireworks..... \$25		132D-10	
		Aerial/Special fireworks..... \$110		132D-10	
		Fireworks display site inspection ..... \$200		132D-16.6	

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF FIRE AND PUBLIC SAFETY SPECIAL REVENUE/TRUST AND AGENCY FUND</b>					
3217	Fireworks Auditor Fund				
	Licenses Fireworks	Import License .....\$3,000 Wholesale License per site .....\$2,000 Storage License per site.....\$1,000 Retail License per site .....\$500	132.D-11	Chapter 3.95	
		The license fee shall be the fee specified above for each year, fraction of a year, or event in which the licensee plans to conduct business.			
		Non-profit community groups shall be exempt from import license and storage license fees for public fireworks displays once a year.			
<b>MISCELLANEOUS:</b>					
	Plan Review Fee (Fire)	12.5% of the building permit fee. Where plans are incomplete or are changed so as to require additional plan review, an additional plan review fee shall be charged at the rate of.....\$30 per hour		16.04C.060	
<b>DEPARTMENT OF HOUSING AND HUMAN CONCERNS SPECIAL REVENUE/TRUST AND AGENCY FUND</b>					
3290	Sale of Dog Licenses: License - Dogs	For neutered dog .....\$10 every two years For unneutered dog .....\$75 every two years	143-3	6.04.020	
		Dog tag.....\$1 each	143-4	6.04.020	
		Duplicate dog tag .....\$1 each	143-4 and 143-6	6.04.020	
3430	Animal Shelter Revenue	First Impound: First day of impoundment .....\$25 Each day thereafter.....\$20  Second Impound: First day of impoundment.....\$50 Each day thereafter.....\$20  Third Impound: First day of impoundment .....\$75 Each day thereafter.....\$20  Fourth Impound and thereafter: First day of impoundment .....\$100 Each day thereafter.....\$20  Adoption Fee.....\$8  Service Charge: Collection service prior to or at the time of collection of a dog or cat .....\$35		6.04.060(A)	
	Fees – Appeal	Appeal cost to the Animal Control Board, Rule 7-501-28, Rules of the Animal Control Board.....\$50		6.04.095	
3430	Animal Shelter Revenue	Redemption of Dogs by Owners: Quarantine: First day of quarantine.....\$25 Each day thereafter.....\$15	143-8	6.04.060 6.04.060(B)	



COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF HOUSING AND HUMAN CONCERNS SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)</b>					
		Cat Trap - Deposit/Rental/Late Fee:			
		Security deposit - refundable upon return of trap .....			\$75
		Rental Charge for first seven days.....			\$0
		Late fee - imposed each day beyond one week.....			\$5 per day
		Dog Trap - Deposit/Rental/Late Fee:			
		Security deposit - refundable upon return of trap .....			\$200
		Rental Charge.....			\$10 per week
		Late fee - imposed each day beyond one week.....			\$5 per day
3431	Poundkeeper	Charges to capture and impound animals:		6.16.080	
		For animal captured within a radius of five miles from the pound ..... \$20 per animal and for each mile traveled by the poundkeeper beyond such five mile radius to capture the animal ..... \$1.00 per mile			
		For actual expenses incurred in keeping impounded animals, except that actual expense on account of feed shall not exceed .....			\$5 per animal per day
		Pound fee.....			\$5 per animal per day
	Fees – Kaunoha Senior Services Leisure Program Activities	The fees shall be as follows:		3.37.040	
		Special Events – will be offered based on the cost of guest/artist presenter, equipment and supplies for the event, and number of participants. Meal cost may be included if the participant selects the meal option.			
		Off Property Activities and Excursions – will be offered based on the entrance fee, meal cost, rental of equipment and supplies and number of participants.			
		Short Term Classes – will be offered based on the cost of the instructor's fee, equipment and supplies, number of participants. Meal cost may be included if the participant selects the meal option.			
	Residential Workforce Housing Requirement	A. Developers shall be required to provide a number of residential workforce housing units equivalent to at least twenty-five percent, rounding up to the nearest whole number, of the total number of market rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code. If a developer satisfies the requirements of this chapter through subsection (B)(3) and the units shall remain available only to income- qualified groups in perpetuity, the developer shall provide at least twenty percent, rounding up to the nearest whole number, of the total number of market rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code.		2.96.040	

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF HOUSING AND HUMAN CONCERNS  
SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)**

B. Prior to final subdivision approval or issuance of a building permit for a development subject to this chapter, the department shall require the developer to enter into a residential workforce housing agreement. The agreement shall set forth the method by which the developer satisfies the requirements of this chapter. The requirements may be satisfied by one or a combination of the following, which shall be determined by the director of housing and human concerns and stated in the agreement:

1. Offer for sale, single-family dwelling units, two-family dwelling units, or multi-family dwelling units as residential workforce housing within the community plan area;
2. Offer for rent, multi-family dwelling units as residential workforce housing units within the community plan area;
3. In lieu of directly selling or renting units pursuant to subsections (B)(1) or (B)(2) the developer may convey such units to a qualified housing provider subject to department approval pursuant to section 2.96.150; or
4. In lieu of providing residential workforce housing units, the residential workforce housing requirement may be satisfied by payment of a fee, by providing improved land, or by providing unimproved land in accordance with the following:
  - a. The in-lieu fee per residential workforce housing unit required by this chapter shall be equal to the difference in unit costs for a three-bedroom, single-family dwelling unit, at one hundred percent and a three-bedroom, single-family dwelling unit at one hundred sixty percent of median income, for a family of four, pursuant to HUD affordable sales price guidelines, or as adjusted by the development for Hana, Lanai, and Molokai.
  - b. Any dedication of improved or unimproved land in-lieu of residential workforce housing units shall be subject to the approval of the director of housing and human concerns and the council by resolution.
5. Application of residential workforce housing credits issued pursuant to Maui County Code.

C. Income group distribution.

1. Unless an exemption is granted by the director, the percentage of ownership units within each income group shall be as follows:
  - a. Thirty percent of the ownership units shall be for "below-moderate income" residents.
  - b. Fifty percent of the ownership units shall be for "moderate income" residents.
  - c. Twenty percent of the ownership units shall be for "above-moderate income" residents.
2. Unless an exemption is granted by the director, the percentage of rental units within each income group shall be as follows:
  - a. One-third of the rental units shall be for "very low income" and "low income" residents.

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF HOUSING AND HUMAN CONCERNS SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)</b>					
		b. One-third of the rental units shall be for "below-moderate income" residents.			
		c. One-third of the rental units shall be for "moderate income" residents.			
Residential Workforce Housing Policy Incentives and Exemptions	Residential Workforce Housing Fast Track Development Application Fee.....\$50,000 *Application fee shall be refunded to applicant upon completion of the project within the timeframe set forth by resolution.		2.97.070		
<b>DEPARTMENT OF LIQUOR CONTROL LIQUOR FUND</b>					
<b>BUSINESS LICENSES &amp; PERMITS:</b>					
3201	Fee - Liquor License Application	Filing fee ..... \$50	281-54	Rules of the Liquor Commission 08-101-50	
3202	License - Manufacture and Sale of Liquor	The basic fees for licenses of the several classes and kinds shall be as follows, the same being per annum except where otherwise specified:  Manufacturers (including rectifiers) (a) Beer..... \$600 (b) Wine..... \$600 (c) Wine Manufactured from fruits grown in the state ..... \$300 (d) Alcohol ..... \$200 (e) Other liquors ..... \$640  Restaurant (a) General..... \$600 plus percentage fee (b) Beer and Wine..... \$300 plus percentage fee (c) Beer..... \$150 plus percentage fee  Wholesale (a) General..... \$2,400 (b) Beer and Wine..... \$1,800 (c) Alcohol ..... \$200  Retail (a) General..... \$560 plus percentage fee (b) Beer and Wine..... \$260 plus percentage fee (c) Alcohol ..... \$200  Dispenser (a) General..... \$600 plus percentage fee  (b) Beer and Wine..... \$300 plus percentage fee (c) Beer..... \$150 plus percentage fee  Club..... \$320 plus percentage fee  Transient Vessel (a) Daily ..... \$25 (b) Monthly..... \$100	281-17.5		

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
		(c) Yearly..... \$1,200			
		Tour or Cruise Vessel..... \$300 plus percentage fee			
		<b>DEPARTMENT OF LIQUOR CONTROL</b>			
		<b>LIQUOR FUND (Cont.)</b>			
		Special			
		(a) General..... \$25 per day			
		(b) Beer and Wine..... \$15 per day			
		(c) Beer..... \$10 per day			
		Cabaret..... \$1,200 plus percentage fee			
		Hotel..... \$1,200 plus percentage fee			
		Caterer..... \$600 plus percentage fee			
		Brewpub..... \$1,000 plus percentage fee			
		Condominium Hotel..... \$1,200 plus percentage fee			
		Winery..... \$1,000 plus percentage fee			
		Small Craft Producer Pub..... \$1,000 plus percentage fee			
		Temporary License			
		(a) period of 120 days or fraction thereof..... \$200 plus percentage fee			
		(b) one additional period of 120 days or fraction thereof..... \$200 plus percentage fee			
3203	Fees – Permit to Act as Authorized Agent	Solicitor's and Representative's permit for July 1 to June 30 license year:			
		General..... \$1,800			
		Beer and Wine..... \$1,200			
		Alcohol..... \$200			
3204	Fee – Permit for Importation of Liquor	Permit fee..... \$50	281-33.1		
3205	Fees - Others	Rule Book..... \$10 plus cost for postage and handling			
		List of Licensees..... \$10 plus cost for postage and handling			
		Duplicate License..... \$10 plus cost for postage and handling			
		Certification examination, Certificate for registration of employee approved by the director of liquor control, minor, employee of class 5, category D, or any duplicate thereof..... \$10 plus cost for postage and handling			
		Permit to purchase alcohol for non-beverage purposes..... \$50			

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF LIQUOR CONTROL  
LIQUOR FUND (Cont.)**

Director of liquor control may waive fee for permit to purchase alcohol for non-beverage purposes for any County or State governmental agencies.

Any licensee who fails to pay any penalty ordered by the board for the violation of the liquor laws of the State or of the rules of the commission by the due date shall be assessed a late charge of 5% per month on the balance due until such fees are paid in full. The 5% late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.

3206 Percentage Fee

The percentage fee for each current fiscal year shall be based upon the following formula, which shall establish the percentage to be applied to the gross sales or four times the total amount of liquor purchased of each licensee:

$(EE-BF-C)/EGS = \text{Percentage}$

EE = Estimated Expenditure (current fiscal year)

BF = Basic Fees (current fiscal year)

C = Carryover savings (prior fiscal year) in excess of 20% as provided in Section 281-17.5, Hawaii Revised Statutes

EGS = Estimated Gross Sales (prior fiscal year)

Any licensee who fails to pay the percentage fee by the due date shall be assessed a late charge of 5% per month on the balance due until such fees are paid in full. The 5% late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.

Any licensee who failed to file the gross sales of liquor report by the due date, shall be assessed the percentage fee equal to the highest percentage fee due and payable by the licensee of the same class or the highest percentage fee due and payable by any licensee if there is no licensee in the same class.

3207 Direct Wine Shipment

Permit for direct shipment of wine by wineries ..... \$48 per calendar year

281-33.6

**DEPARTMENT OF LIQUOR CONTROL  
SPECIAL REVENUE/TRUST AND AGENCY FUND**

**MISCELLANEOUS:**

Fines, Infractions of Liquor Laws and Rules and Regulations

The amount of penalty assessed and collected by the liquor control adjudication board from any licensee for any particular offense shall not exceed the sum of \$2,000.

281-91

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF MANAGEMENT SPECIAL REVENUE/TRUST AND AGENCY FUND					
NON-BUSINESS LICENSES & PERMITS:					
3610	Fees – Parking Permits	County employee parking is permitted in five lots designated A, B, C, D, and E:  Lot A is an L-shaped lot situated at the corner of Kaohu Street and Napua Street.  Lot B is situated on both the Wells Street side and the Kaohu Street side of Kalana O Maui (County Building, 200 South High Street, Wailuku, Maui, Hawaii 96793).  Lot C is the covered parking area beneath Kalana O Maui.  Lot D is situated on the south side of Kaohu Street, and its intersection with South High Street.  Lot E is situated at the Old Wailuku Post Office.  Monthly employee parking shall be:  Uncovered stall in Lot A.....\$25 Covered stall in Lot A.....\$45 Uncovered stall in Lot B and D.....\$25 Covered stall in Lot C.....\$50 Placard unassigned parking in Lot E .....\$15 Miyahira property covered stall .....\$45 Miyahira property uncovered stall .....\$25  The County operates in facilities that are not owned by the County but are leased. In situations where parking in private facilities may be available for employees, the rate paid by employees for parking in those facilities shall be the same rate charged to the County by the landlord.		3.26.010	
OFFICE OF THE MAYOR GENERAL FUND					
REVENUE FROM USE OF MONEY & PROPERTY:					
3321	Rental - Kula Agricultural Park	Kula Agricultural Park .....\$100 per acre		Chapter 22.04A	
DEPARTMENT OF PARKS AND RECREATION GENERAL FUND					
CHARGES FOR CURRENT SERVICES:					
3436	Fees - Camping Permit	Adult 18 yrs & over  Residents - Daily: Monday - Thursday ..... \$5 ..... \$3 ..... \$3 Friday - Sunday and Holidays ..... \$10 ..... \$6 ..... \$6  Non-Residents - Daily: Monday - Thursday ..... \$10 ..... \$6 ..... \$6 Friday - Sunday and Holidays ..... \$20 ..... \$12 ..... \$12		13.04A.220	

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF PARKS AND RECREATION GENERAL FUND (Cont.)</b>					
	Fee - Use of Park Facilities	Includes Rental of Equipment See Table 13.04A.100.		13.04A.100	
3450	Rental Fee – All Districts	See Table 13.04A.100.			
		Application fee (non-refundable) for Special Events application requests, except for the Annual Department Sponsored Special Events.....\$25		13.04A.100	
3452	Rental Fee - Equipment	See Table 13.04A.130.		13.04A.130	
		\$50 Key Deposit Fee – For all permits except for Government permits.		13.04A.100	
		\$50 key deposit will be automatically withheld if permit holder fails to pick up their key(s) during parks permit office hours and a parks employee must distribute key(s) or open a facility.			

Table 13.04A.100

**SCHEDULE OF FEES AND DEPOSITS**

	Fee by Permit							Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Non-Profit/ Political Fundraiser	Commercial**				Non-Profit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Gymnasiums	\$0	\$5	\$6	\$0	\$94	\$188	\$625	\$0	\$100	\$150	\$200	\$400
w/air conditioning (add'l flat charge)	\$0	\$188	\$188	\$0	\$250	\$313	\$375					
Football Stadiums	\$0	\$13	\$63	\$0	\$250	\$375	\$1,250	\$0	\$250	\$500	\$500	\$1,500
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$63	\$63	\$0	\$125	\$188	\$250					
Baseball Stadiums	\$0	\$6	\$63	\$0	\$125	\$188	\$625	\$0	\$125	\$250	\$250	\$750
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$31	\$44	\$0	\$63	\$94	\$188					
Amphitheaters												
Keopuolani Park (w/o lights)	\$0	\$3	\$13	\$0	\$31	\$125	\$375	\$0	\$50	\$100	\$150	\$500
Lahaina Civic	\$0	\$3	\$13	\$0	\$31	\$188	\$500	\$0	\$50	\$100	\$150	\$500
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$3	\$25	\$0	\$31	\$63	\$125					
Swimming Pools (Up to two lanes)	\$0	\$3	\$13	\$0	\$13	\$125	\$500	\$0	\$0	\$100	\$150	\$300
Community Centers: Without Air Conditioning												
Facilities w/capacities up to 100	\$0	\$3	\$19	\$0	\$25	\$31	\$225	\$0	\$25	\$125	\$125	\$250
Facilities w/capacities up to 200	\$0	\$5	\$38	\$0	\$44	\$50	\$450	\$0	\$50	\$175	\$175	\$300
Facilities w/capacities up to 300	\$0	\$8	\$56	\$0	\$75	\$81	\$675	\$0	\$75	\$225	\$225	\$450
Facilities w/capacities up to 400	\$0	\$10	\$75	\$0	\$94	\$100	\$900	\$0	\$100	\$275	\$275	\$600
Facilities w/capacities up to 500	\$0	\$13	\$94	\$0	\$113	\$119	\$1,125	\$0	\$125	\$325	\$325	\$750
Facilities w/capacities over 500	\$0	\$15	\$125	\$0	\$144	\$150	\$1,350	\$0	\$150	\$350	\$350	\$900
Community Centers: With Air Conditioning												
Facilities w/capacities up to 100	\$0	\$5	\$44	\$0	\$50	\$56	\$255	\$0	\$25	\$125	\$125	\$250
Facilities w/capacities up to 200	\$0	\$10	\$63	\$0	\$75	\$81	\$510	\$0	\$50	\$175	\$175	\$300
Facilities w/capacities up to 300	\$0	\$15	\$81	\$0	\$113	\$119	\$765	\$0	\$75	\$225	\$225	\$450
Facilities w/capacities up to 400	\$0	\$20	\$100	\$0	\$150	\$156	\$1,008	\$0	\$100	\$275	\$275	\$600
Facilities w/capacities up to 500	\$0	\$25	\$119	\$0	\$188	\$194	\$1,275	\$0	\$125	\$325	\$325	\$750
Facilities w/capacities over 500	\$0	\$30	\$150	\$0	\$225	\$231	\$1,530	\$0	\$150	\$375	\$375	\$900
Pavilions w/kitchen facilities	\$0	\$3	\$38	\$0	\$44	\$50	\$450	\$0	\$50	\$100	\$200	\$400
Pavilions w/o kitchen and bandstand	\$0	\$3	\$31	\$0	\$38	\$63	\$94	\$0	\$0	\$50	\$100	\$300
Meeting Rooms w/o air conditioning	\$0	\$3	\$13	\$0	\$25	\$100	\$138	\$0	\$100	\$150	\$200	\$400

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION  
GENERAL FUND (Cont.)**

	Fee by Permit							Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Non-Profit/ Political Fundraiser	Commercial**				Non-Profit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Meeting Rooms w/air conditioning	\$0	\$5	\$25	\$0	\$38	\$119	\$163	\$0	\$35	\$50	\$100	\$275
Ball Fields	\$0	\$3	\$6	\$0	\$13	\$63	\$438	\$0	\$50	\$100	\$100	\$400
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$3	\$13	\$0	\$25	\$63	\$125					
Wrestling Room	\$0	\$3	\$31	\$0	\$38	\$113	\$156	\$0	\$75	\$100	\$200	\$400
Any park premises or recreational facilities not otherwise described in this table	\$0	\$3	\$6	\$0	\$13	\$188	\$500	\$0	\$50	\$50	\$100	\$300
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$6	\$13	\$0	\$19	\$63	\$125					

	Fee by Permit					Custodial Deposit by Permit				
	Government	General Use *	Special Events			Government	General Use*	Special Events		
			Department sponsored***	Non-Profit/County co-sponsored/ Political Fundraiser	Commercial			Department sponsored***	Non-Profit/ County co-sponsored/ Political Fundraiser	Commercial
Small Equipment										
Stage Platforms (each)	\$0	\$13	\$0	\$19	\$38	\$0	\$15	\$0	\$15	\$30
Bleachers (each)	\$0	\$31	\$0	\$44	\$88	\$0	\$25	\$0	\$35	\$70
Picnic Tables (each)	\$0	\$13	\$0	\$19	\$31	\$0	\$15	\$0	\$15	\$25
Portable Equipment w/o utilities	\$0	\$13	\$19	\$38	\$113	\$0	\$25	\$50	\$100	\$200
Portable Equipment w/utilities	\$0	\$31	\$38	\$75	\$250	\$0	\$50	\$75	\$150	\$300
Large Equipment										
Mobile Bleachers (each)	\$0	n/a	\$219	\$313	\$625	\$0	n/a	\$250	\$500	\$1,000
Showmobile Stage	\$0	n/a	\$313	\$625	\$1,250	\$0	n/a	\$500	\$1,000	\$2,000
Portable Restroom	\$0	n/a	\$313	\$625	\$1,250	\$0	n/a	\$500	\$1,000	\$2,000

\*For General Use Permits, there shall be no charge for the use of parks or recreational facilities by senior citizen organizations, adult-supervised youth leagues, or persons with disabilities organizations. Partnership Leagues shall pay an annual custodial and key deposit of \$500.

\*\*For Special Event – Commercial Fees: Fees shown or 15% of gross receipts, whichever is greater.

\*\*\*For Department sponsored events that are primarily sponsored by the department, there shall not be any fees or deposits assessed.

Fee – Use of Park Facilities

“Government Permit” means a permit issued under Chapter 13.04A for an event or activity organized and conducted by the County, or another governmental unit, for which no revenue may be generated.

13.04A.030

“Community Class Permit” means lessons, instruction or classes offered to the general public and conducted by an instructor approved by the department. Class participation charges or fees are allowed within the limits established by the department. In accordance with the community class program policies and procedures, facility fees are assessed per class. A class shall not exceed two hours. Temporary refreshment are prohibited.

“General Use Permit” means a permit issued under Chapter 13.04A for an event or activity for which dues, registration fees, or participation fees may not be assessed, or donations accepted; except that the term includes a permit issued under this chapter for which a youth league, ADA organization, or senior citizen organization may assess fees to offset operating expenses.

“Special Events Permit” means a permit for events, activities, fundraising activities, political fundraisers, or tournaments, determined to require a permit, but which do not meet other permit requirements.



COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF PARKS AND RECREATION GENERAL FUND (Continued)</b>					
		<p>“Department sponsored” means functions, activities, programs, or events solely sponsored by the department.</p> <p>“Visiting swim team” means a swim team not from the County.</p>			
	Visiting Swimming Teams	Deposit to reserve the pool, with a 90-day cancellation notice ..... \$500			
		Daily fee ..... \$4 per swimmer			
	Maui Invitational Basketball Tournament	Annual Rental Fee (entire 3-day tournament)....\$5,000, plus pro-rated utility costs		License Agreement dated 12/03/2012 between County and KemperLesnik Communications, Inc. (expires 12/31/2020)	Reso. 12.65
		Custodial Deposit Fee.....\$1,000 per year			
		Key Deposit.....\$25 per year			
3402	Maui Fair Alliance	User Fee..... \$2,000 per year		License Agreement between County and Maui Fair Alliance (expires 12/31/2024)	
		Security Deposit..... \$2,000 per year			
		Equipment Rental ..... \$2,000 per year			
3537	Adult Recreational/Leagues	Team Charge per Team per Game per Sport			
		Softball.....\$20			
		Basketball.....\$25			
		Volleyball.....\$10			
		Kickball.....\$20			
		Baseball.....\$55			
		Other Sports/Activities.....\$20			
		Recreation program and special events conducted by the department may assess registration, and/or participant fees as necessary to conduct the event, activity or program.			
3453	PALS Program	The fee shall be as follows:			
		Participating PALS children that qualify for the Department of Education's free or reduced lunch program may be eligible for a discounted fee. Discounts shall be verified by the PALS program to be deemed eligible for that current program year.			
		Summer Session			
		First Child .....\$160			
		First Child (reduced lunch).....\$112			
		First Child (free lunch).....\$64			
		Discounts shall be offered for more than one sibling participating simultaneously in the program as follows:			
		Second Child.....\$120			
		Second Child (reduced lunch).....\$84			
		Second Child (free lunch).....\$48			
		Third Child (or more).....\$80 per child			
		Third Child (or more) (reduced lunch).....\$56 per child			
		Third Child (or more)(free lunch).....\$32 per child			
		Winter Session			
		First Child.....\$40			
		First Child (reduced lunch).....\$28			
		First Child (free lunch).....\$16			
		Discounts shall be offered for more than one sibling participating simultaneously in the program as follows:			
		Second Child.....\$30			
		Second Child (reduced lunch).....\$21			
		Second Child (free lunch).....\$12			

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF PARKS AND RECREATION GENERAL FUND (Continued)</b>					
		Third Child (or more).....\$20 per child			
		Third Child (or more) reduced lunch.....\$14 per child			
		Third Child (or more) (free lunch).....\$8 per child			
<b>CHARGES FOR CURRENT SERVICES:</b>					
3460	Playing Fees - Green Fees - Golf	Rates - weekdays:		13.16.030	
		Daily			
		Residents with Resident Card.....\$15			
		Military.....\$23			
		Retirees with Resident Card.....\$10			
		Non-Maui County Hawaii Residents			
		with Hawaii Driver License or			
		Hawaii State Identification Card.....\$35			
		Non-Resident .....\$63			
		Students of State of Hawaii through age 18.....\$2			
		Rates - weekends and holidays:			
		Daily			
		Residents with Resident Card.....\$22			
		Military .....\$28			
		Retirees with Resident Card.....\$14			
		Non-Maui County Hawaii Residents			
		with Hawaii Driver License or			
		Hawaii State Identification Card.....\$40			
		Non-Residents.....\$75			
		Students of State of Hawaii through age 18.....\$3			
		The nine-hole rate and twilight rate are one-half the daily rate, except for students of the State of Hawaii through age 18, who shall be charged the daily rate.			
		Fee Exemptions:			
		Professional golfers and other golf officials who are bona fide members of the Professional Golfer's Association or Golf Course Superintendent's Association shall be exempt from paying any playing or tournament fees.			
		Rates - monthly:			
		Students of State of Hawaii through age 18.....\$20		13.16.035	
		Club No Show Fee (unused pre-booked blocked time).....\$10/person			
		Tournament Fee.....\$18/person			
		Replacement Maui County Resident Card Fee .....\$5		13.16.015	
				13.16.032	
				13.16.037	
<b>MISCELLANEOUS:</b>					
	Park Assessment	The director of parks and recreation shall require each subdivider, as a condition of approval of a subdivision, to:		18.16.320	
		1. Provide land in perpetuity or dedicate land for park and playground purposes; or			
		2. Pay the County a sum of money; or			
		3. Provide an improvement to a park in the community plan area; or			
		4. Provide an equivalent combination thereof, pursuant to subsection C of Section 18.16.320, Maui County Code.			

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION  
SPECIAL REVENUE AND TRUST AND AGENCY FUNDS (Continued)**

The land provided or dedicated shall have an area of five hundred square feet for each lot or unit, in excess of three, resulting from the subdivision; provided, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit.

In lieu of providing land in perpetuity or dedicating land, the director of parks and recreation shall require the subdivider to:

1. Pay to the County a sum of money equal to the number of square feet that would have been required by Section 18.16.320.B.2.c multiplied by the average of the following values, determined at subdivision approval, in accordance with the most recent certified assessment for real property tax purposes in the respective community plan area where the subdivision is located:
  - a. The average value per square foot of lands classified as residential; and
  - b. The average value per square foot of lands classified as apartment.
2. Combine the payment of money with land to be provided or dedicated, on the basis of five hundred square feet per each lot or unit, in excess of three, resulting from the subdivision; provided, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit; or
3. Provide improvement to parks and playgrounds in the community plan area where the subdivision is located. The value of such improvements shall be at least equal to the sum of money required to be paid pursuant to this section. The estimate for the cost of the improvements provided shall be based upon cost estimates certified by an engineer licensed to practice in the State of Hawaii. For subdivisions which qualify as affordable housing or residential workforce housing projects, this park assessment fee shall be deferred for either one year from the date of final subdivision approval or until 50% of the dwelling units of the affordable housing project are sold or rented, whichever occurs first.

Permits: Commercial Ocean Recreational Activity

Application Fee .....\$100 processing fee, non-refundable if permits are denied  
CORA Permit Fee .....\$1,000 per permit per park per activity, annually, for the first two permits issued per business or entity. Each permit thereafter shall be \$500 per permit per park per activity.

13.04A.310

Fees – Maui Interscholastic League

All fees paid for Hawaii high school athletic events shall be deposited to the Maui Interscholastic League Fees Fund.

3.39.030

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF PLANNING GENERAL FUND</b>					
<b>CHARGES FOR CURRENT SERVICES:</b>					
Fees - Department of Planning	<b>Table A - Fee Schedule (Public Hearing Required)</b>				
	Geothermal Development Permit				
	Maui Planning Commission Rules of Practice and Procedures 12-201-102 (a)				
	Change of Zoning			19.510.010	
	Conditional Permit			19.40.030	
	Community Plan Amendment			2.80B.110	
	State Land Use District Boundary Amendment			19.68.020	
	Project District Zoning			19.45.040	
	BVA Variance and Appeals				
	Variances - BVA Rules 12-801-69				
	Appeals - BVA Rules 12-801-82				
	County Special Use Permit			19.510.010	
	Special Permit within State Land Use Agricultural and Rural Districts	205-6(a)			
	Project Master Plan Review			19.510.010	
	Shoreline Setback Variances				
	Maui Shoreline Setback Rules 12-203-14(a)(1)				
	Molokai Shoreline Setback Rules 12-304-12(a)(1)				
	Lanai Shoreline Setback Rules 12-403-18(a)(1)				
	Environmental Assessments (non-exempt)				
	Special Management Area (SMA) Permits (non-exempt)				
	Maui SMA Rules 12-202-15(a)(3)				
	Molokai SMA Rules 12-302-15(a)(3)				
	Lanai SMA Rules 12-403-15(a)(3)				
	Nondecennial General Plan Amendment			2.80B.060	
	<b>Total Valuation</b>	<b>Fee Per Application (unless otherwise stated and subject to exceptions below)</b>			
	\$0 to \$125,000.....	\$687.50			
	\$125,001 to \$500,000.....	\$687.50 for the first \$125,001, plus \$13.75 for each additional \$5,000 or fraction thereof, to and including \$500,000			
	Additional review required by changes, additions, revisions, time extensions or renewals: .....	\$206.25			
	\$500,001 to \$1,000,000.....	\$1,712.50 for the first \$500,001, plus \$13.25 for each additional \$5,000 or fraction thereof, to and including \$1,000,000			
	Additional review required by changes, additions, revisions, time extensions or renewal:.....	\$343.75			

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF PLANNING GENERAL FUND (Cont.)</b>					
		\$1,000,001 and up .....	\$3,093.75	for the first	
				\$1,000,001, plus \$13.75 for	
				each additional \$5,000 or	
				fraction thereof, to a maximum	
				of \$4,950	
		Additional review required by changes, additions, revisions, time			
		extensions or renewals: .....	\$687.50		
		Additional public hearing notice: .....	\$687.50		
<b>Table B - Fee Schedule (No Public Hearing Required)</b>					
All other permits or reviews for which no public hearing is required, unless otherwise specified herein (such as Special Management Area Assessments for Exemptions, Minor Permits, Emergency Permits*, Flood Development, Farm Plans, Landscaping Approval, and Comprehensive Signage Plans).....					
			\$206.25		
		Business – Country Town Design Appeal.....	\$206.25		19.510.130
		Additional review required by changes, additions, or revisions .....	\$206.25		
*Maui SMA Rules 12-202-12(c)(2)(m), Molokai SMA Rules 12-302-12(c)(2)(L), Maui County Code 19.36A.070, 16.13.160(B)(1)(g)					
		<b>Bed and Breakfast Permits</b>			19.64.040(A)
1. New Permit:					
		Application Fee .....	\$500		
		If Public Hearing Required.....	Additional \$687.50		
		If B&B Permit approved for:			
		1 year.....	No Additional Charge		
		2 years .....	Additional \$250		
		3 years .....	Additional \$500		
2. Renewal:					
		Application Fee .....	\$375		
		If B&B Extension approved for:			
		1 year.....	No Additional Charge		
		2 years .....	Additional \$250		
		3 years .....	Additional \$500		
		4 years .....	Additional \$750		
		5 years.....	Additional \$1,000		
		<b>Short-Term Rental Home Permit</b>			19.65.050(A)
1. New Permit:					
		Application Fee .....	\$812.50		
		If Public Hearing Required.....	Additional \$687.50		
		If Permit approved for:			
		1 year.....	No Additional Charge		
		2 years .....	Additional \$250		
		3 years .....	Additional \$500		
2. Renewal:					
		Application Fee .....	\$375		
		If Extension approved for:			
		1 year.....	No Additional Charge		
		2 years .....	Additional \$250		
		3 years .....	Additional \$500		
		4 years .....	Additional \$750		
		5 years .....	Additional \$1,000		

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF PLANNING GENERAL FUND (Cont.)</b>					
	Other Permits and Approvals:				
	Building Permit Review Fees			19.04.050	
	Initial Review.....	No Charge			
	Review of First Resubmittal.....	\$312.50			
	Review of Second Resubmittal.....	\$625			
	Review of Additional Resubmittal.....	\$1,250 each			
	Sign Variances .....	\$687.50		16.13.170(B)	
	Other Sign Permits .....	\$68.75		16.13.160(B)(1)(g)	
	Other Promotional Signs .....	\$31.25		16.13.160(A)(3)	
	Parking Approvals (Non-Administrative) .....	\$137.50		19.510.010(B)	
	Parking Approvals (Administrative).....	\$68.75		19.510.010(B)	
	Historic District Commission Applications .....	\$137.50		19.510.010(B)	
	Historic District Administrative Applications .....	\$68.75		19.510.010(B)	
	Historic District Signs .....	\$68.75		19.510.010(B)	
	Historic District Banners .....	\$31.25		19.510.010(B)	
	Planned Development .....	\$137.50		19.510.010(B)	
	Maui Redevelopment Agency Approval .....	\$137.50		19.510.010(B)	
	Existing Permit Review, Time Extension, etc .....	\$137.50		19.510.010(B)	
	<b>EXCEPTIONS TO FEES</b>				
	After-the-fact permit and assessment fees:				
	Minimum fee of \$1,000, in addition to other applicable application fees, plus up to 50% of project valuation as determined by the planning director.				
	Government Fees:				
	Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies shall pay for the direct costs of public notices for applications that require a public hearing.				
	Affordable Housing:				
	Projects built and offered for sale or rental in accordance with Chapter 2.96, Maui County Code, shall be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by Chapter 2.96, Maui County Code.				
	Other Fees (not subject to exceptions above):				
	1. Special Management Area Appeal of Director's				
	Decision.....	\$687.50			
	Maui SMA Rules 12-202-30				
	Molokai SMA Rules 12-302-26(a)				

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF PLANNING GENERAL FUND (Cont.)</b>					
		2. Shoreline Setback Appeal .....	\$312.50		
		Maui Shoreline Setback Rules 12-203-22			
		Lanai Shoreline Setback Rules 12-403-24(2)(a)			
		3. Adoption, Amendment or Repeal of Planning Commission Rules and Regulations .....	\$312.50		
		Maui Planning Commission Rules of Practice and Procedures 12-201-92(c)(1)(D)			
		Molokai Planning Commission Rules of Practice and Procedures 12-301-63(c)(1)(D)			
		Lanai Planning Commission Rules of Practice and Procedures 12-401-92(c)(1)(D)			
		4. Petition to Intervene .....	\$312.50		
		Maui Planning Commission Rules of Practice and Procedures 12-201-40(b)			
<b>DEPARTMENT OF POLICE GENERAL FUND</b>					
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY:</b>					
3612	Rental - Public Bldgs. and Rooms	Police Cottages:		3.40.180.B (SHOPO Memorandum of Understanding)	
		For those officers permanently assigned to certain districts, the lesser of the fair market value rent or the following rent shall apply:			
		Lanai ..... 2 cottages at \$200 per month per cottage			
		Molokai ..... 2 cottages at \$200 per month per cottage			
		Hana ..... 1 cottage at \$200 per month per cottage			
<b>CHARGES FOR CURRENT SERVICES:</b>					
3427	Fees - Permit to Carry Firearms	Renewable with an expiration of one year from the date of issue.....	\$10	134-9	
<b>DEPARTMENT OF POLICE SPECIAL REVENUE/TRUST AND AGENCY FUND</b>					
<b>MISCELLANEOUS:</b>					
	Fees – Alarms System Registration	Residential      Business		8.34.021	
		Registration.....\$25.....\$50		8.34.022	
		Renewal (every 2 years).....\$25.....\$50			
		Failure to Register.....\$50.....\$100			
	Service Charge – False Alarms Response	Residential      Business		8.34.030	
		First Response.....No Charge.....No Charge			
		Second*.....\$25.....\$50			
		Third*.....\$50.....\$100			
		All subsequent*.....\$50.....\$150			
		(*within a twelve-month period)			

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS  
GENERAL FUND**

**NON-BUSINESS LICENSES &  
PERMITS:**

3240 Fees: Building & Construction Permits Valuation: Permit Fees: 16.26B.108.2

\$1 to \$500.....	\$30
\$501 to \$2,000.....	\$30 for the first \$500 plus \$3 for each additional \$100 or fraction thereof, to and including \$2,000
\$2,001 to \$25,000.....	\$75 for the first \$2,000 plus \$10 for each additional \$1,000 or fraction thereof, to and including \$25,000
\$25,001 to \$50,000.....	\$305 for the first \$25,000 plus \$9 for each additional \$1,000 or fraction thereof, to and including \$50,000
\$50,001 to \$100,000.....	\$530 for the first \$50,000 plus \$7 for each additional \$1,000 or fraction thereof, to and including \$100,000
\$100,001 to \$500,000.....	\$880 for the first \$100,000 plus \$5 for each additional \$1,000 or fraction thereof, to and including \$500,000
\$500,001 to \$1,000,000.....	\$2,880 for the first \$500,000 plus \$6 for each additional \$1,000 or fraction thereof, to and including \$1,000,000
\$1,000,001 and up.....	\$5,880 for the first \$1,000,000 plus \$7 for each additional \$1,000 or fraction thereof

**EXCEPTIONS:**

1. Affordable housing projects built and offered for sale or rental in accordance with Chapter 2.86, Maui County Code, shall be assessed fifty percent of the building permit fee set forth in this annual budget ordinance.
2. All units in a residential development in which one hundred percent of the units qualify as residential workforce housing units, as defined in section 2.96.020, Maui County Code, shall be exempt from the fee.
3. A residential workforce housing unit, as defined in section 2.96.020, Maui County Code, shall be assessed fifty percent of the fee.
4. No fee shall be charged for County projects and projects that are funded in whole or in part by the County.
5. Pursuant to Resolution No. 16-155 relating to designation of the island of Molokai as an enterprise zone, when permits are required for projects located on the island of Molokai, no fee shall be charged for such permits for projects valued at \$200,000 or less. This fee waiver shall be applied only once per structure.

The fee for a new permit reissued for an expired permit shall be one-half of the original permit fee, provided no changes have been made or will be made in the original plans, and the expiration has not exceeded two years. The full permit fee shall be paid to renew a permit after two years.

16.26B.105.5



COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)</b>					
		To renew a permit, the permittee shall pay a new permit fee, including any additional fees under Section 16.26B.108.2.			
		When work for which a permit is required by the Building Code is started or proceeded with before obtaining a permit, the fees as set forth in this annual budget ordinance shall be doubled or increased by an additional amount of \$575, whichever is greater.		16.26B.108.4	
		If requested in writing by the permittee, the building official may authorize refunding 50% of the permit fee paid when no work has been done under an unexpired permit. The building official shall not authorize refunding of any fee paid if any work covered by the permit has been initiated. For permit fee refund purposes, work includes any earthwork which utilized the exemption contained in Chapter 20.08, Maui County Code.		16.26B.108.6	
		Other inspections and fees:			
		Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated (minimum charge shall be equal to the minimum number of hours required by accepted collective bargaining units)..... \$34 per hour* with 2 hour minimum		16.26B.109.3.7.1	
		Reinspection fees assessed under provisions of Section 109.7 (minimum charge shall be equal to the minimum number of hours required by accepted collective bargaining units) ..... \$34 per hour*		16.26B.109.7	
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		EXCEPTIONS:		16.26B.109.3.7.1	
		1. Exemption for adult residential care homes. Where inspections are required pursuant to Chapter 100 of the Hawaii Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.			
		2. Exemption for licensing of day care centers. Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.			
		Certificate of Occupancy Issuance Fee .....\$50		16.26B.110.2	
Fees: Electrical Permits		1) Issuing or Transferring Permits.			
		A fee as set forth herein shall be paid to the County prior to the issuance of any electrical permit.		16.18B.107-1	
		Issuing permits.....\$23 each			
		The transferee shall pay a fee for the transfer of the permit, as set forth herein.		16.18B.104-13	
		Transferring permits.....\$23 each			

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS  
GENERAL FUND (Cont.)**

2) Service Installations (all occupancies).

For required size of service equipment for single-phase construction:

Not over 100 amperes .....	\$17
Over 100 but not over 200 amperes .....	\$23
Over 200 but not over 400 amperes .....	\$35
Over 400 amperes .....	\$46

For required size of service equipment of three-phase construction:

Not over 100 amperes .....	\$23
Over 100 but not over 200 amperes .....	\$35
Over 200 but not over 400 amperes .....	\$46
Over 400 but not over 800 amperes .....	\$58
Over 800 but not over 1200 amperes .....	\$69
Over 1200 amperes .....	\$92

3) For each privately owned (non-utility) meter installation (including meter socket) ..... \$58

4) Feeder circuits, single or three phase for required size of feeder conductors, with overcurrent protection:

Not over 100 amperes .....	\$23
Over 100 but not over 200 amperes .....	\$29
Over 200 but not over 400 amperes .....	\$35
Over 400 but not over 800 amperes .....	\$46
Over 800 but not over 1200 amperes .....	\$58
Over 1200 amperes .....	\$69

5) Generators, Capacitors, Reactors, and Transformers.

A fee shall be based on the KVA rating of the equipment to be installed:

Not over 5 KVA.....	\$23
Over 5 KVA but not over 15 KVA .....	\$35
Over 15 KVA but not over 50 KVA .....	\$69
Over 50 KVA but not over 100 KVA.....	\$92
Over 100 KVA.....	\$115

6) Wiring circuits in or about new commercial and industrial buildings, including hotels, apartment houses and agricultural buildings.

For each branch circuit for general lighting and receptacle outlets, including any existing branch circuits which are altered or have additional lighting fixtures or receptacles added to them.... \$12

For relocating an existing panel board or other type of electrical distribution equipment, including extending and reconnecting existing branch circuit ..... \$58

For each street or parking lot lighting standard or pole luminaire, including the lighting circuit wiring ..... \$23

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)</b>					
	For each fixed motor, including motor driven air conditioning refrigeration equipment, the fee shall be based on the horsepower rating of the motors to be installed:				
	Not over 1 HP .....	\$12			
	Over 1 HP but not over 3 HP .....	\$17			
	Over 3 HP but not over 8 HP .....	\$23			
	Over 8 HP but not over 15 HP .....	\$29			
	Over 15 HP but not over 50 HP .....	\$35			
	Over 50 HP but not over 100 HP .....	\$58			
	Over 100 HP .....	\$115			
	For each window air-conditioning unit, including the branch circuit wiring and receptacle outlet .....				
		\$12			
	For control wiring for new air-conditioning and refrigeration equipment, per each compressor unit or chiller .....				
		\$23			
	For each additional thermostat control, fan shut down or interlock control device or air volume control device on an existing air conditioning system .....				
		\$6			
	For each commercial electric cooking appliance, a fee shall be based on the Kilowatt (KW) rating of the equipment to be installed:				
	Not over 12 KW .....	\$23			
	Over 12 KW .....	\$35			
	For each renewable energy technology electrical system .....				
		\$230			
	For each solar water heater system or heat pump system, including the circuit wiring, controller, disconnect switches, pumps and control wiring .....				
		\$115			
	For each new fire or burglar alarm system, including wiring for fire alarm initiation or detection devices or fire extinguishing systems .....				
		\$115			
	For each additional fire or burglar alarm initiation or detection device or visual or audible alarm device on an existing system .....				
		\$6			
	For each kitchen exhaust hood fire extinguishing system .....				
		\$23			
	For each electrically controlled irrigation or landscape water system .....				
		\$69			
	For each landscape lighting system, including the circuit wiring, low-voltage transformers, lighting fixtures and time clock or photo-electric controls .....				
		\$69			
	For each miscellaneous low-voltage control wiring system such as central vacuum systems, lighting control systems and other types of control wiring systems not included above .....				
		\$46			
	For any other type of circuits and outlets .....				
		\$12			

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)</b>					
	<b>Heaters:</b>				
	For each commercial type water heater (requiring three-phase power connections, such as booster heaters), including the circuit wiring .....	\$46			
	For each residential type water heater (requiring single-phase power connections), including circuit wiring .....	\$23			
	For each air and/or space heater, including the circuit wiring .....	\$23			
	For each electric kiln, furnace, heat treating or paint baking equipment, including the circuit wiring .....	\$23			
	For each strip heater, reheat coil or heat trace heater for humidity or frost control .....	\$23			
	<b>Dryers:</b>				
	For each commercial type laundry dryer (requiring three-phase power connections), the fee shall be \$10 plus any additional charge for the driving motor according to horsepower (HP) as set forth in the schedule under Motors.				
	For each residential type laundry dryer, including the circuit wiring .....	\$23			
	<b>Electric Signs and Outline Lighting Systems:</b>				
	For the fabrication and mounting of a new sign or decorative outline system, including ballasts, transformers and electronic power supplies .....	\$29			
	<b>Portable or Mobile Electric Signs:</b>				
	No fee shall be required for portable or mobile electric signs when the outlet and circuit to which it is attached has been installed under a valid permit.				
	<b>Permanent Decorative Lighting, Etc.:</b>				
	Decorative lighting and footlights, borders and strips where 100 or less lamps are installed .....	\$46			
	Additional 50 sockets or fraction thereof .....	\$12			
	<b>Prefabricated trailers used for commercial purposes (non-residential):</b>				
	For each prefabricated trailer, a flat fee shall be charged for the manufacturer's installation of branch circuits, appliances and motor loads .....	\$115			

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)</b>					
	7) Wiring circuits in or about single-family dwellings, including residential garage structures:				
	For new dwellings and residential garage structures, lighting circuits, receptacle circuits and appliance circuits including residential type ranges and ovens, clothes dryers, electric water heaters, dishwashers and motor loads including bathroom exhaust fans and ceiling fans, garbage disposals, range hoods and garage door openers, residential smoke detectors, and doorbell transformers and wiring, a fee shall be based on the square footage of the structure floor				
	Area.....	\$0.23 per square foot			
	Renovations, Repairs, Additions or Alterations to single-family dwellings and owner-occupied dwelling units in multi-family dwellings, townhouses, and apartment houses:				
	For renovations or additions to dwelling units, a fee shall be based on the equipment to be installed.				
	For each lighting fixture, switch or receptacle outlet.....	\$6			
	For each relocated load center, panel board or similar distribution equipment, including extending and reconnecting existing branch circuits.....	\$46			
	For each garbage disposal, range hood, dishwasher, trash compactor, exhaust fan, ceiling fan, garage door opener with controls and other motorized residential appliance or equipment .....	\$12			
	For each window air-conditioning unit, including the branch circuit wiring and receptacle outlet .....	\$12			
	For each fixed motor, including motor driven air conditioning equipment (other than window air-conditioning units), a fee shall be based on the horsepower rating of the motors to be installed. See fixed motors under (6)				
	For control wiring for air-conditioning equipment, per each compressor unit.....	\$23			
	For each residential type electric range, built-in countertop range or built-in oven.....	\$12			
	For each residential type water heater (requiring single-phase power connections) .....	\$12			
	For each residential type laundry dryer, including the circuit wiring .....	\$12			
	For each air or space heater.....	\$12			
	For each fire or burglar alarm system, including wiring for fire alarm initiation or detection devices, per dwelling unit .....	\$46			
	For each additional fire alarm initiation or detection device or visual or audible alarm device on an existing system .....	\$6			
	For each electrically controlled irrigation or landscape water system .....	\$46			

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)</b>					
	For each landscape lighting system, including the circuit wiring, low-voltage transformers, lighting fixtures, time clock or photoelectric controls.....	\$46			
	For each residential renewable energy technology electrical system .....	\$58			
	For each residential solar water heater system or heat pump system, including the circuit wiring, controller, disconnect switches, pumps and control wiring.....	\$46			
	For each miscellaneous low-voltage control wiring system such as central vacuum systems, lighting control systems and other types of control wiring systems not included above.....	\$46			
	For any other type of circuits and outlets .....	\$12			
8)	Swimming Pools, Fountains and Similar Installations:				
	Wiring in or about outdoor commercial swimming pools, hot tubs, spas, fountains and decorative pools: For each branch circuit for lighting and receptacle outlets .....	\$13			
	Wiring in or about outdoor residential swimming pools, hot tubs, spas, fountains and decorative pools: For each lighting fixture, switch or receptacle outlet .....	\$6			
	For each pump motor (commercial and residential), a fee shall be based on the motor horsepower rating. See fixed motors under (6).				
	Pool Heaters (commercial and residential):				
	For each large pool heater requiring three-phase power connections.....	\$48			
	For each pool heater requiring single phase power connections.....	\$24			
9)	Miscellaneous: Electrical				
	For each surge arrester and similar protective device for limiting surge voltage .....	\$23			
	For each transfer switch (double throw).....	\$46			
	For each card reader terminal .....	\$23			
	For each fuel tank monitoring system, including the all control wiring for sensors and probes .....	\$46			
	For each electrical gate operator or door latch control system, including all gate operator motors control wiring and devices.....	\$58			
	For each call station system .....	\$58			
	For each video monitoring system .....	\$46			
	For each shunt trip control circuit .....	\$12			

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)</b>					
	For each motion picture projection machine using 35mm or larger film .....	\$69			
	Each X-ray machine, dental chair, electric organ, electric welder, and similar type outlets.....	\$35			
	For electrically charged fences for agricultural purposes .....	\$58			
	For empty raceway installation, a fee of \$23 shall be charged for each two hundred lineal feet of raceway or any fraction thereof. This fee shall be charged only when circuit wiring is excluded.				
	Refund of fees.			16.18B.104-16	
	If requested in writing by the permittee, the director may refund fifty percent of the paid cancelled permit fee when no work has commenced and the permit has not expired as prescribed in Section 16.18B.104-11. The director shall not refund any fee if any work under the permit has been initiated, if the permit is expired, or if the permit has been revoked.				
	Work without a permit.			16.18B.107-2	
	When work for which a permit is required by the Electrical Code has commenced without a permit, the fees specified herein shall be doubled or increased by an additional amount of \$575, whichever is greater				
	Installation energized without inspection approval.			16.18B.107-2	
	When electrical power has been supplied to any installation prior to required inspection approval(s), the director shall collect a fee of \$200 as set forth herein, prior to granting authorization to energize.				
	Wiring concealed without inspection approval.			16.18B.107-2	
	When electrical wiring has been concealed in any installation without required inspection approval(s), the director shall collect a fee of \$200 as set forth herein, prior to accepting a certification and hold harmless agreement for such concealed wiring, pursuant to Section 16.18B.104-17(d) of the Electrical Code.				
	Emergency reconstruction of single family dwellings and accessory structures:			16.26B.105.2.1	
	Fees for emergency reconstruction electrical work associated with building permits issued under Section 16.26B.105.2.1, Maui County Code, shall be \$100 per structure. This provision shall apply only to permits issued pursuant to Section 16.26B.105.2.1, Maui County Code, for work within a County disaster area.				

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)</b>					
		Other fees:			
		Re-Inspections:		16.18B.107-3	
		When more than one inspection is required to re-check electrical work that does not comply with the Electrical Code, the permittee shall pay a fee of \$57, as set forth herein, for each inspection, prior to the inspection.			
		Miscellaneous inspections:		16.18B.107-3	
		For the inspection of an electrical installation not specified in the Electrical Code, the person requesting the inspection shall pay the County \$34 for each hour, or increment thereof, for inspection. All miscellaneous inspections shall be charged a minimum of two hours for an inspection.			
		Unscheduled inspections outside normal business hours, or at distant locations:		16.18B.107-3	
		The permittee shall reimburse the County for any additional cost incurred by the County to perform the requested inspection. Such reimbursement may include, but not be limited to: employee overtime pay; air fare on a scheduled airline; travel per diem; meal allowance; automobile rental; employee fringe benefits; and administrative cost.			
		EXEMPTIONS:		16.18B.107-1	
		1. Exemption for County Projects.			
		No fee shall be charged for County projects and any projects that are funded in whole or part by the County, provided that the director responsible for the release of the County funds shall certify that the project qualifies for this exemption.			
		2. Exemption for residential workforce housing units.		16.18B.107-1	
		All units in a residential development in which one hundred percent of the units qualify as residential workforce housing units, as defined in Section 2.96.020, Maui County Code, shall be exempt from the permit fee.			
		3. Exemption for residential workforce housing units.		16.18B.107-1	
		A residential workforce housing unit, as defined in Section 2.96.020, Maui County Code, shall be assessed fifty percent of the permit fee.			
		4. Exemption for adult residential care homes.		16.18B.107-3	
		When an inspection is required pursuant to Chapter 11-100.1, Hawaii Administrative Rules, as amended, no fee shall be charged for an inspection.			
		5. Exemption for licensing of day care centers.		16.18B.107-3	
		When inspection for day care centers is required pursuant to Chapter 17-1424, Hawaii Administrative Rules, as amended, no fee shall be charged for inspection.			
3242	Fees: Plumbing Permits	Issuing Permits		16.20B.103.3	
		A fee as set forth herein shall be paid to the County prior to the issuance of any plumbing permit.		16.20B.103.4	
		Issuing Permits – Residential.....	\$23		
		Issuing Permits – Non-Residential.....	\$69		
		Transferring Permits – Residential.....	\$23	16.20B.103.3.2	
		Transferring Permits – Non-Residential.....	\$69		



COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)</b>					
		In addition:			
		Each fixture, which includes the following: .....	\$18		
		Water closet, basin/lavatory, bath tub, shower, laundry tray, floor drain, washing machine, kitchen sink, dishwasher, garbage disposal, sink & tray compartment, wash sink, floor sink, service sink, bar sink, coffee urn, urinal, drinking fountain, bidet, grease trap/interceptor, service sump, slop hopper, sitz bath, dental cuspidor, foot therapy, dirt catcher, swimming pool/spa, sump/ejector, bed pan sterilizer, steam table, water feature, ice machine/maker, soda fountain, heat pump, electric water heater, solar water heater, vacuum breakers or backflow device, roof drain.			
		For each bldg., sewer to lateral (first 100 ft. of piping).....	\$34		
		Each additional foot of bldg. sewer to lateral over 100 ft. of piping .....	\$2		
		For each bldg. sewer to cesspool.....	\$18		
		For each gray water system in a public sewer area.....	\$57		
		For each gray water system in a non-sewered area .....	\$18		
		For each bldg. sewer to present sewer.....	\$18		
		For each Sewer main on site (first 100 ft. of piping) .....	\$34		
		For each Water main on site (first 100 ft. of piping) .....	\$34		
		Each additional foot of sewer or water main on site over 100 ft. of piping .....	\$2		
		Each bldg. sewer to preloader and/or including cavitette .....	\$18		
		For each bldg. sewer to septic tank .....	\$18		
		For demolish of plumbing and piping.....	\$18		
		For each lawn sprinkler system on any one valve .....	\$34		
		For repair or alteration of drainage or vent piping .....	\$18		
		For air conditioner condensate discharge .....	\$18		
		For each gas heater and/or vent.....	\$18		
		For each gas appliance which includes the following: .....	\$12		
		Room heater, stove, torch, barbecue, dryer, refrigerator, valve/cock, fireplace, pool heater			
		For gas piping system (first 100 ft. of piping) .....	\$18		
		For each additional foot of gas piping over 100 ft. of piping ...	\$1		
		The fee for a new permit reissued for an expired permit shall be one-half the amount required for a new permit, provided no changes have been made or will be made in the original plans and specifications; and provided further that the suspension or abandonment of work has not exceeded one year. The full permit fee shall be paid to renew a permit after one year.		16.20B.103.3.4	

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)</b>					
		When work for which a permit is required by the Plumbing Code has commenced without a permit, the fees specified herein shall be doubled or increased by an additional amount of \$575, whichever is greater.		16.20B.103.4.2	
		When plumbing work has been concealed in any installation without required inspection approval(s), the director shall collect a fee of \$230 as set forth herein, prior to accepting a certification and hold harmless agreement for such concealed plumbing, pursuant to Section 16.20B.103.5.1.5 of the Plumbing Code.		16.20B.103.4.3	
		If requested in writing by the permittee, the director may refund fifty percent of the paid cancelled permit fee when no work has commenced and the permit has not expired as prescribed in Section 16.20B.103.3.4. The director shall not refund any fee if any work under the permit has been initiated, if the permit is expired, or if the permit has been revoked.		16.20B.103.4.4	
		Emergency reconstruction of single family dwellings and accessory structures: Fees for emergency reconstruction plumbing work associated with building permits issued under Section 16.26B.105.2.1, Maui County Code, shall be \$115 per structure. This provision shall apply only to permits issued pursuant to Section 16.26B.105.2.1, Maui County Code, for work within a County disaster area.		16.26B.105.2.1	
Fees: Plumbing Inspections		Consultation/Investigation Fee: Permit applicants who request plumbing inspections to investigate or consult on-site prior to issuance of a permit or during construction of a project shall pay a fee of \$69 for each on-site consultation or project specific investigation.			
		Re-inspections: When more than one inspection is required to re-check plumbing work that does not comply with the Plumbing Code, the permittee shall pay a fee of \$57, as set forth herein, for each inspection, prior to the inspection.		16.20B.103.5.6	
		Miscellaneous: For the inspection of a plumbing installation not specified in the Plumbing Code, the person requesting the inspection shall pay the County \$34 for each hour, or increment thereof, for inspection. All miscellaneous inspections shall be charged a minimum of two hours for an inspection.		16.20B.103.5.5	
		Unscheduled inspections outside normal business hours, or at distant locations: The permittee shall reimburse the County for any additional cost incurred by the County to perform the requested inspections. Such reimbursement may include, but not be limited to: employee overtime pay; airfare on a scheduled airline; travel per diem; meal allowance; automobile rental; employee fringe benefits; and administrative cost.		16.20B.103.5.5	
		EXEMPTIONS: 1. Exemption for County Projects. No fee shall be charged for County projects and any projects that are funded in whole or part by the County provided that the director responsible for the release of the County funds shall certify that the project qualifies for this exemption.  2. Exemption for residential workforce housing units. All units in a residential development in which one hundred percent of the units qualify as residential workforce housing units as defined in Section 2.96.020, Maui County Code, shall be exempt from the permit fee.		16.20B.103.4	

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		3. Exemption for residential workforce housing units. A residential workforce housing unit, as defined in Section 2.96.020, Maui County Code, shall be assessed fifty percent of the permit fee.			
		4. Exemption for adult residential care homes. Where inspections are required pursuant to chapter 100 of the Hawaii Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.		16.26B.109.3.7.1	
		5. Exemption for licensing of day care centers. Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.			
3243	Fees: Driveway Permits	For construction or repair of residential driveway .....\$90  For construction or repair of commercial driveway .....\$90  Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated .....\$30 per hour* with 2 hours minimum  *Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.  EXCEPTIONS: 1. No inspection fee shall be assessed in areas where the pavement covers the width of the right-of-way and where the automobile path leading from a garage or house ends on the road right-of-way, if inspection is required during normal working hours. Normal permit fees, however, shall be required.  2. No fee for a driveway permit shall be required of any foreign consulate or any governmental subdivision or agency of the county, state, or federal government.		12.08.050	
3244	Fees: Grading Permits	Before issuing a grading permit, the director shall collect a permit fee for grading on the site based on the volume of excavation or fill measured in place, whichever is greater, according to the following schedule:  Volume			

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
3244	Fees: Grubbing Permits	Before issuing a grubbing permit, the director shall collect a permit fee of \$100 for grubbing an area of one acre, and \$50 for each additional acre or fraction thereof.  EXEMPTION: When grubbing and grading is performed by or on behalf of the county, the director shall waive the collection of any grubbing and grading permit fee.		20.08.090	
3254	Fees: County Highways Permits	(1) Issuing permit .....\$250 each  (2) Scope of work fees. The permit fees shall include additional fees based on length of roadway trenching, paving or widening as follows: Length Additional Fee 1 to 100 lineal feet .....\$200 101 to 300 lineal feet .....\$400 301 to 1,000 lineal feet.....\$1,000 1,001 lineal feet and more.....\$1 per lineal foot  When work for which a permit is required by Chapter 12.04, Maui County Code, is started before obtaining a permit, the fees specified herein shall be doubled or increased by an additional amount of \$200, whichever is greater, as a civil fine.  EXEMPTIONS: 1. When permits are required for a County capital improvement program project pursuant to Chapter 12.04, Maui County Code, no fee shall be charged for such permits.  2. If requested in writing by the permit applicant, the director of public works may authorize refunding 50% of the permit fee paid when no work has been done under an unexpired permit. The director of public works shall not authorize refunding of any fee paid if any work covered by the permit has been initiated.		12.04.025	
3295	Subdivisions: Filing Fees - Subdivision:	Filing fee for each subdivision application for 5 lots or less.....\$250 plus \$50 for each lot created on the preliminary plat.  Filing fee for each subdivision application for 6 lots or more.....\$400 plus \$100 for each lot created on the preliminary plat.  Processing fee for each request for adjustment, amendment, correction, revision, or any other modification of any preliminary or final approval..... \$400  EXEMPTION: Subdivision applications submitted by or on behalf of any County agency are exempt from the fees.		18.24.010	
3296	Inspection Fees - Subdivision	Inspections outside of normal business hours.....\$30 per hour* with 2 hour minimum		18.20.250	
3222	Subdivision Construction Plan Review Fees	*Or the total hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.  Review Fee.....\$200 per lot		18.24.010(D)	

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS  
HIGHWAY FUND**

<b>TAXES:</b>					
3110	Franchise Tax	Tax of 2.5% of annual gross receipts from electric light and power companies operating as public utilities in Maui County.	240-1		
3111					
3112					
	Fuel Tax				
		Per Gallon	243-5	3.20.010	
3120	- Maui	Gasoline & Diesel Oil .....			
3121	- Molokai	Biodiesel (B100) .....			
3122	- Lanai	Biodiesel Blend (other than B100).....			
		Ethanol .....			
		Methanol .....			
		Liquefied Petroleum Gas.....			

**DEPARTMENT OF PUBLIC WORKS  
SPECIAL REVENUE/TRUST AND AGENCY FUNDS**

<b>MISCELLANEOUS:</b>					
	Building Permit Plan Review Fee	Plan review fees shall be 35% of the building permit fee.		16.26B.108.2.1	
		The building official may authorize an expedited plan review process. When the building official issues building permit where a plan review is waived, the applicant shall pay 50% of the Building permit fee as the plan review fee.			
		If requested in writing by the permittee, the building official may authorize refunding 50% of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any review of plans is initiated.		16.26B.108.6	
		Other Inspections and Fees:			
		Additional plan review required by changes, additions or revisions to approved plans .....\$30 per hour*		16.26B.108.2	
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		Design Registration Fee .....	\$500	16.26B.106.6(B)	
		Design Plan Review Fee .....	\$50	16.26B.106.6(G)	

**DEPARTMENT OF TRANSPORTATION  
HIGHWAY FUND**

**CHARGES FOR CURRENT SERVICES:**

3493	Public Transit Fares	Route Description		3.05.030	
		Monthly Pass Rates shall be as follows:		11.02.030	
		General Boarding .....	\$45 for Fixed and Commuter Routes		
		Passengers 55 years and older .....	\$25 Fixed Routes		
		Students with a valid ID .....	\$30 Fixed and Paratransit Routes		
		Persons with physician certified disabilities <sup>1</sup> .....	\$30 for Fixed Routes		
		Passengers 55 years and older .....	\$45 for Paratransit Routes		

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF TRANSPORTATION  
HIGHWAY FUND (Cont.)**

<sup>1</sup>Applicants shall be required to register with Maui Economic Opportunity, Inc. (MEO) to qualify for this rate. MEO and the Department of Transportation shall enter into an agreement authorizing MEO to verify the physician certified disability for the Department.

Daily Pass Rates shall be as follows:

All Fixed Routes ..... \$4

All Paratransit Routes..... \$4

One-Way Rates shall be as follows:

All Fixed Routes ..... \$2

All Fixed Routes - \*Senior/Disabled/Medicare.....\$1  
\*Senior (55 years and older), Disabled (person with a physician certified disability fixed route card or ADA Paratransit service card holder), or Medicare card holder.

All Commuter Routes..... \$2

All Paratransit Routes..... \$2

Advertising Permit Fee

Advertising inside County transit buses.....Contract for a minimum annual rate of \$30,000.  
Advertising inside County transit buses for nonprofit organizations..... Free, on a space available basis

11.02.040(B) &  
(C)

**DEPARTMENT OF WATER SUPPLY  
WATER FUND**

3475 Water Service Rates  
General Water Consumers

Water service charges to Single-family dwellings, single-family and accessory dwellings with 5/8" meters (Monthly):

Charter 8-11.4(2)

**Per 1,000 Gallons**

0 - 5,000 gallons ..... \$2.05  
5,001-15,000 gallons ..... \$3.90  
15,001-35,000 gallons ..... \$5.85  
≥35,001 gallons ..... \$6.55

**Water Shortage Rates**

**Stage 1    Stage 2    Stage 3**

**Per 1,000 Gallons**

0 - 5,000 gallons.....	\$2.05	2.05	2.05
5,001-15,000 gallons.....	3.90	3.90	3.90
15,001-35,000 gallons.....	5.85	7.30	8.75
≥35,001 gallons.....	6.55	9.80	11.45

Water service charges to All Other General Water Consumers (Monthly):

**Per 1,000 Gallons**

0 - 5,000 gallons ..... \$2.05  
5,001-15,000 gallons ..... \$3.90  
≥ 15,001 gallons ..... \$5.85

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)</b>					
<b>Water Shortage Rates</b>					
Stage 1    Stage 2    Stage 3					
Per 1,000 Gallons					
0 – 5,000 gallons..... \$2.05      2.05      2.05					
5,001-15,000 gallons..... 3.90      3.90      3.90					
≥ 15,001 gallons..... 5.85      7.30      8.75					
In addition to the above water service charges, there is a monthly service charge by meter size:					
Size of Meter      Per Meter/Month					
5/8 inch (02) ..... \$19.80					
3/4 inch (03) ..... \$32.00					
1 inch (04) ..... \$47.50					
1-1/2 inch (06) ..... \$91.00					
2 inch (07) ..... \$141.00					
3 inch (09) ..... \$249.00					
4 inch (12) ..... \$432.00					
6 inch (15) ..... \$793.00					
8 inch (18) ..... \$1,251.00					
3475	Temporary Meter Charges	The meter service charge for all temporary meters shall be equal to the charge for 3-inch meter. In addition, there shall be an installation and conservation meter charge. The installation charge shall be based on the cost of installation and will be determined case by case. The conservation charge shall be 1.5 times the "general" water service rate.			Charter 8-11.4(2)
3477	Water Service Rates - Agricultural Consumers	Agriculture and non-potable water service charges (Monthly):			Charter 8-11.4(2)
	Agricultural Rates	Per 1,000 Gallons			
		0 – 5,000 gallons ..... \$2.05			
		5,001-15,000 gallons..... \$3.90			
		≥ 15,001 gallons..... \$1.10			
		<b>Water Shortage Rates</b>			
		Stage 1    Stage 2    Stage 3			
		Per 1,000 Gallons			
		0 – 5,000 gallons..... \$2.05      2.05      2.05			
		5,001-15,000 gallons..... 3.90      3.90      3.90			
		≥ 15,001 gallons..... 1.10      1.20      1.30			
	Non-Potable Rates	All usage..... \$1.00			
		In addition to the above water service charges, there is a monthly service charge by meter size:			
		Size of Meter      Per Meter/Month			
		5/8 inch (02) ..... \$19.80			
		3/4 inch (03) ..... \$32.00			
		1 inch (04) ..... \$47.50			
		1-1/2 inch (06) ..... \$91.00			
		2 inch (07) ..... \$141.00			
		3 inch (09) ..... \$249.00			
		4 inch (12) ..... \$432.00			
		6 inch (15) ..... \$793.00			
		8 inch (18) ..... \$1,251.00			
3480	Fire Water Service Rates	Per Month			
		Hydrants (per hydrant) ..... \$3.50			
		Standpipes (per standpipe) ..... \$2.00			
		Private fire systems (per inch diameter of feeder main) ..... \$2.75			
		Water service usage as measured by detector check meters in private fire systems shall be billed at 35 times the meter reading.			

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)</b>					
		Water service usage as measured by fire meters reading the full flow shall be billed at 1.5 times the total reading. If water usage can be shown to result from a fire, there shall be no charge other than the private fire system charge.			
3481	Restoration Charge	Restoration of Water Service for locked meter .....	\$120	54-33	Department of Water Supply Rules and Regulations 3-11
	Installation Charges	New Installation of 5/8" meter: Existing cast iron meter box and fittings .....	\$190	54-33	14.04.040(B)
		New installation of 3/4" and 1" meters: Existing cast iron meter box and fittings .....	\$275		
		Flat charge applies only on installations requested by consumers at locations with existing service lateral			
		Temporary construction meter installations are subject to the "Applications and Agreement of Terms & Conditions for a Permit to use a Fire Hydrant or Standpipe for a Temporary Meter" .....			
			\$485		
		Replacing damaged or missing transponder .....	\$190		
		Replacing damaged or missing meter, cost of meter, plus 20% plus cost of materials .....	By Size		
		Replacement of Ball Valves .....	\$310		
		All jobs will require a cash deposit and upon completion, the customer will be billed or refunded the difference between the deposit and actual cost to do the job.			
	Charges Billed on Actual Cost				
					<b>Deposit</b>
		All Meter upgrades, reinstallations, and relocations (minimum charge - \$190) .....	\$1,000		
		Installation of greater than 1" permanent meters (minimum charge - \$275) .....	\$1,000		
		Installation of service lateral (1" or 1-1/4") requiring tapping the mainline (minimum charge \$160):			
		Same side of road .....	\$1,500		
		Opposite side of road .....	\$2,100		
		Paving costs .....	\$2,100		
		Corporation Tap - Wet tap existing waterline with corporation stop (minimum charge \$160) .....	\$360		
		Tap-in - Wet tap existing waterline with tapping sleeve and gate valve (minimum charge \$160):			
		Sizes			
		4", 6", 8", 12" .....	\$900		
		Tie-in - Removal of plug or cap from existing waterline and connect new waterline (minimum charge \$160):			
		Sizes			
		4", 6", 8" .....	\$900		
		12" and over .....	\$1,200		
		Cut-in - Installation of fitting and/or valve in existing waterline (minimum charge \$160):			
		Sizes			
		4", 6", 8" .....	\$1,000		
		Using A/C pipe .....	\$1,500		



COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY  
WATER FUND (Cont.)**

12" and over..... \$1,500  
Using A/C pipe ..... \$2,000

There will be a minimum charge of \$100 for all jobs billed at actual cost.

Overtime Work – Additional Deposit..... \$1,200

The contractor shall furnish all fittings, pipes, and valves as well as all excavation, back fill work and reaction blocks for connections. The contractor shall have equipment and equipment operator at the job site to lower pipe, fittings, valves or tapping machine into the trench. A licensed DSO (Distribution System Operator) must be present on the job site. A higher deposit may be required for complex connections or hazardous conditions.

In addition to these charges, labor cost and other incidental supplies shall be computed and billed to the customer upon job completion and shall be based on actual labor time, rate and cost of incidental supplies.

<b>Labor (includes overhead)</b>	<b>Per Hour</b>
Job Costing.....	\$67.57
Overtime.....	\$101.36

Inspection.....	\$80.45
Overtime.....	\$120.68

Materials (includes 20% stores expense) ..... (see as follows)

Equipment ..... (see as follows)

<b>Transportation</b>	
Per Mile.....	\$0.65

<b>Patching</b>	
Without base course	
Per sq. yd. ....	\$16.58
Per sq. ft.....	\$2.00

With base course	
Per sq. yd. ....	\$24.98
Per sq. ft.....	\$3.41

<b>Hot Mix</b>	
Per ton.....	\$133.30

<b>Cold Mix</b>	
Per ton.....	\$138.60

<b>S4C</b>	
Per ton.....	\$45.00

<b>Crushed Rock</b>	
Half ton.....	\$35.00

<b>Meals</b>	
Breakfast.....	\$6.00
Lunch.....	\$8.00
Dinner.....	\$10.00

Equipment will be charged at per hour rate schedule.

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)</b>					
	<b>Equipment ID No.</b>	<b>Per Hour</b>			
	Air Compressors (Add charge for either compactor, drilling machine, or breaker):				
	9 185 CFM Airman, diesel powered .....	\$50.00			
	Chain Saws:				
	14" Target Saw.....	\$20.00			
	16" Bar Saw.....	\$20.00			
	Compactors:				
	12", 22", and 24" shoe .....	\$30.00			
	Boom Truck:				
	International Boom Truck .....	\$100.00			
	2001 Ford 350 w/crane.....	\$62.00			
	Digger:				
	Post Hole Digger C71-5, 8" auger.....	\$30.00			
	Mini Excavator, Model 303.5.....	\$50.00			
	Mini Excavator, Model 35D.....	\$50.00			
	Drilling Machine:				
	Mueller CL-12 w/601 air motor .....	\$140.00			
	Forklift:				
	Haster, 1992, 5-Ton Lift.....	\$50.00			
	Generator:				
	6KW Yamaha.....	\$40.00			
	Pavement Breakers:				
	69 lbs. and 95 lbs. w/50-foot air hose.....	\$30.00			
	Pavement Saw:				
	Husqvarna Road Saw.....	\$30.00			
	Roller:				
	Hamm Tandem Drum Roller.....	\$80.00			
	Track or Rubber Tire Loaders:				
	12 Case 580K, 1990, Backhoe-Loader, diesel driven, rubber tire, CAT 416, 426.....	\$100.00			
	31 Case 580M, 2002, Backhoe-Loader, diesel driven, rubber tire w/extendahoe.....	\$100.00			
	28, 29 John Deere 410D, 1993, Backhoe, diesel driven (Tractor) .....	\$100.00			
	44 John Deere 410E, 1995, Backhoe, diesel driven (Tractor).....	\$100.00			
	Case 580M, Backhoe-Loader .....	\$100.00			
	Model 262, Bobcat.....	\$80.00			
	310K Backhoe Loader.....	\$100.00			
	Trucks (Includes charge for trailer, add charge for forklift):				
	1011 International, 1991 Dump Truck .....	\$100.00			
	1704 International, 1998 Dump Truck .....	\$100.00			
	1899/2001 Peterbilt, 2005 Model 378 Dump Truck .....	\$100.00			
	2145 Peterbilt, 2007 Model 378 Dump Truck.....	\$100.00			
	2296 2,000 Gal. Water Truck.....	\$120.00			
	1373 International, 1990 Dump Truck .....	\$100.00			
	2482 2014 Peterbilt Dump Truck.....	\$100.00			
	Water Pump:				
	Trash Pump, 3" Wacker .....	\$40.00			
	Welder:				
	Miller Bobcat 250, Gas-Driven .....	\$40.00			

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE			FEE, RATE, ASSESSMENT OR TAX				HRS	COUNTY CODE	ORDINANCE	
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont)											
MATERIALS UNIT COST											
	1/4"	1/2"	3/4"	1"	1-1/4"	1-1/2"	2"	2-1/2"	3"	4"	6"
GATE VALVE	---	---	30.23	27.26	22.32	25.32	72.20	81.37	94.80	136.90	---
GATE VALVE, MJFE 6"	---	---	---	---	---	---	---	---	---	---	746.38
CHECK VALVE	---	---	57.84	39.86	10.55	42.85	167.86	96.82	189.06	---	---
BALL VALVE		22.21	45.13	70.73	---	144.78	214.68	271.34	---	---	---
MALE ADAPTER	---	1.25	2.06	4.37	8.81	9.05	19.54	58.50	22.85	39.02	---
BRASS COCK	3.38	23.32	32.53	57.08	88.16	115.58	181.79	351.89	---	---	---
SERVICE COUPLER PJ x PJ	---	---	15.19	18.34	31.46	60.35	83.30	118.26	---	---	---
COUPLINGS:											
Standard Brass T X T	0.65	---	2.96	3.96	6.37	6.67	14.89	23.75	13.32	---	---
Copper to Copper	0.23	0.23	0.52	1.45	1.18	5.81	1.66	---	30.48	---	---
Galvanized	---	---	0.74	1.21	1.81	2.59	4.66	11.64	17.21	25.28	---
Service x 6	---	17.95	27.92	29.06	25.73	42.50	---	---	38.12	---	---
Service x 12	---	---	36.04	26.46	48.10	75.04	92.54	98.50	114.74	145.44	---
Meter Coupling	---	---	---	14.90	---	---	---	---	---	---	---
Coupler, PJ, Male	---	---	13.03	15.67	29.42	42.18	61.88	---	---	---	---
Coupler, PJ, Female	---	---	13.66	18.62	32.40	49.82	64.43	80.16	---	---	---
ELBOWS 45°:											
Copper to Copper	---	---	0.52	---	---	0.76	---	---	50.89	---	---
Galvanized	---	---	0.90	1.03	1.60	1.27	1.74	3.97	---	10.09	---
ELBOWS 90°:											
Copper to Copper	---	0.24	1.67	6.07	1.45	7.60	5.22	29.98	29.32	---	---
Standard Brass T X T	---	---	3.56	5.30	8.83	10.68	17.76	34.27	18.29	---	---
Standard Brass ST	---	---	4.42	---	---	---	---	---	---	---	---
Galvanized	---	---	---	0.90	1.60	3.06	7.84	14.46	31.73	38.06	---
Galvanized Street	---	---	0.76	1.60	1.64	3.41	9.77	19.14	28.22	56.58	---
PIPES:											
Copper Type K	---	3.55	3.16	4.54	5.65	6.65	12.08	25.03	4.93	8.35	---
Galvanized	---	0.73	1.97	1.70	2.35	3.05	5.63	10.54	10.62	6.47	---
Drisco 5100, 100 ft.	---	---	---	0.62	0.88	1.24	2.38	---	---	---	---
Drisco 5100, 300 ft.	---	---	---	---	---	1.20	2.09	---	---	---	---
Drisco 8600, 20 ft.	---	---	---	---	---	---	---	---	---	5.33	---
Drisco 8600, 300 ft.	---	---	---	---	---	---	2.50	---	---	---	---
DI, TY 6"	---	---	---	---	---	---	---	---	---	---	18.23
PLUG - Brass	---	---	---	2.86	4.07	---	---	---	---	---	---
PLUG - Galvanized	---	1.58	1.64	0.86	2.18	3.95	6.29	7.69	10.19	13.75	---
UNIONS:											
Copper to Copper	---	---	12.35	6.96	17.22	26.44	---	13.80	---	---	---
Copper to Female	---	---	4.42	19.39	76.64	13.14	34.00	368.95	---	---	---
Copper to Male	---	---	9.40	20.42	8.69	14.62	17.40	117.94	---	---	---
Standard Brass T X T	---	---	8.14	12.02	12.14	10.42	28.79	51.00	83.05	---	---
Galvanized	---	---	1.62	2.35	3.79	3.98	5.32	15.44	13.67	62.42	---

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY  
WATER FUND (Cont)**

**MATERIALS UNIT COST**

TEES	T X T	C - C	GALV.	OTHER
3/4	4.33	3.25	0.94	---
3/4 x 3/4 x 1	---	0.50	---	---
1	8.16	3.04	1.52	---
1 x 1 x 3/4	---	3.47	---	---
1 x 1 x 1-1/2	---	32.50	---	---
1-1/4	12.10	8.17	2.41	---
1-1/4 x 1 x 1	---	12.44	---	---
1-1/4 x 1-1/4 x 1	---	7.54	---	---
1-1/2	15.41	6.43	2.66	---
1-1/2 x 1 x 1	---	0.00	---	---
1-1/2 x 1-1/2 x 1	---	15.53	---	---
1-1/2 x 1-1/2 x 1-1/4	---	---	---	---
2	24.32	33.96	4.32	---
2 x 3/4	---	8.09	---	---
2 x 2 x 1	---	22.75	---	---
2 x 2 x 1-1/4	---	8.20	---	---
2-1/2	37.73	3.23	25.70	---
2-1/2 x 3/4	---	23.20	---	---
2-1/2 x 2-1/2 x 1	---	24.31	---	---
2-1/2 x 2-1/2 x 1-1/4	---	5.57	---	---
2-1/2 x 2-1/2 x 1-1/2	---	5.57	---	---
2-1/2 x 2-1/2 x 2	---	5.57	---	---
3	70.10	---	19.79	---
4	---	---	81.38	---
6" CIMJ	---	---	---	125.26

LEAK REPAIR CLAMP	
1/2 x 3	4.94
3/4 x 3	9.98
3/4 x 6	17.68
1 x 3	10.85
1 x 6	19.18
1-1/4 x 3	11.41
1-1/4 x 6	20.03
1-1/2 x 3	11.47
1-1/2 x 6	22.80
2 x 3	13.34
2 x 6	23.76
2-1/2 x 3	10.40
2-1/2 x 6	19.36
3 x 6	31.14
4 x 6	28.31

NIPPLES	BRASS	GALV.
1/2 x 4	3.35	0.40
1/2 x 6	---	0.58
3/4 x Close	1.52	---
3/4 x 2	1.98	---
3/4 x 2-1/2	2.52	---
3/4 x 4	3.41	0.43
3/4 x 6	4.91	1.00
3/4 x 8	6.40	---
1 x Close	2.52	---
1 x 2-1/2	3.36	---
1 x 4	4.87	0.61
1 x 6	7.13	1.51
1-1/4 x 4	7.79	1.08
1-1/4 x 6	10.64	1.24
1-1/2 x 4	9.82	1.81
1-1/2 x 6	12.49	2.90
2 x 4	11.84	1.03
2 x 6	16.13	22.09
2-1/2 x Close	15.26	---
2-1/2 x 4	25.20	4.72
2-1/2 x 6	34.85	6.43
3 x 4	---	4.68
3 x 6	47.90	4.57
4 x 6	76.49	15.64

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY  
WATER FUND (Cont.)**

**MATERIALS UNIT COST**

SERVICE SADDLES		
1-1/2 x 3/4	Galvanized	90.62
2 x 3/4	Galvanized	15.31
2 x 1	Galvanized	13.72
2-1/2 x 3/4	Galvanized	23.02
2-1/2 x 1	Galvanized	---
3 x 3/4	Galvanized	106.25
4 x 3/4	Galvanized	23.56
4 x 1	Galvanized	66.07
4 x 1-1/2	Galvanized	42.96
6 x 3/4	Galvanized	52.12
3 x 1	AC	26.29
4 x 3/4	AC	84.83
4 x 1	AC	79.96
4 x 1-1/4	AC	42.46
4 x 1-1/2	AC	47.12
6 x 3/4	AC	93.66
6 x 1	AC	93.83
6 x 1-1/4	AC	69.66
6 x 1-1/2	AC	107.27
6 x 2	AC	119.78
8 x 1	AC	115.18
8 x 3/4	AC	90.46
8 x 1-1/4	AC	52.70
8 x 1-1/2	AC	123.04
8 x 2	AC	133.50
10 x 2	AC	142.92
12 x 3/4	AC	80.10
12 x 1	AC	168.34
12 x 1-1/4	AC	155.45
12 x 1-1/2	AC	205.16
12 x 2	AC	197.15

REDUCERS	C - C	BRASS	GALV.
3/4 x 1/2	---	3.20	0.78
1 x 3/4	---	5.72	1.60
1-1/4 x 3/4	---	---	0.67
1-1/4 x 1	2.24	10.27	0.86
1-1/2 x 3/4	---	12.41	0.91
1-1/2 x 1	1.48	11.17	0.92
1-1/2 x 1-1/4	7.04	11.17	1.64
2 x 3/4	---	15.17	1.31
2 x 1	5.82	15.08	1.32
2 x 1-1/4	2.09	15.24	1.31
2 x 1-1/2	---	16.31	2.35
2-1/2 x 1	---	4.08	---
2-1/2 x 1-1/4	4.19	---	2.57
2-1/2 x 1-1/2	4.66	26.09	6.10
2-1/2 x 2	4.82	26.14	18.26
3 x 1-1/2	---	---	3.64
3 x 2	---	---	7.72
3 x 2-1/2	---	37.13	3.64
4 x 2	---	---	17.81
4 x 2-1/2	---	---	25.60
4 x 3	---	---	34.63

FULL CIRCLE CLAMP	
4 x 8	88.33
4 x 12	152.76
4 x 15	160.88
6 x 12	151.94
8 x 8	66.68
8 x 12	182.62
12 x 16	367.61

STAINLESS STEEL INSERTS	
1 5100	1.46
1-1/4 5100	2.76
1-1/2 5100	2.87
2 5100	2.64

MISCELLANEOUS ITEMS	
THREAD BOLTS, 5/8 x 3	2.39
THREADED RODS (PER FOOT) 5/8	9.65
THREADED RODS (PER FOOT) 3/4	8.52
HEX NUT, 3/4"	2.50
HEX NUT, 5/8"	1.87
HEX NUT, 5/8", OILED	0.40
MACHINE BOLT, 3/4 x 2-1/2	1.18
MACHINE BOLT, 5/8 X 2-1/2	7.10
MEGA LUG 6"	40.09
FLANGE GASKET #125 4"	4.49
FLANGE GASKET #125 6"	7.09
GASKET, MJ 6"	4.00
SLEEVE, SOLID CIMJ 6 X 12	70.74
BOX, VALVE-ROUND GFEEEN PLASTIC	13.08
GLAND KIT 6"	49.45
SHOVEL, FLAT	13.72
SEALING TAPE	1.45
CEMENT - 1 BAG	---
HOSE REDUCER 2-1/2 x 1-1/2	24.52
HOSE NIPPLE 2-1/2	39.06
DOUBLE HOSE CONNECTION 2-1/2	70.78
SLIDING VALVE BOX, TOP & BOTTOM, 24"	150.11
SVB COVER TYLER 5 1/4"	18.00
TAPPING SLEEVE 6 x 6	204.76
PLASTIC METER BOX	34.69
CAST IRON METER BOX 5/8 & 3/4, SHORT	111.90
CAST IRON METER BOX 5/8 & 3/4, LONG	281.10
CAST IRON METER BOX 1, LONG	396.92
HANDLE, BALL VALVE 3/4 TO 1	3.98

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY  
WATER FUND (Cont.)**

**MATERIALS UNIT COST**

<b>HYDRANT RISER</b>	
6 x 6	86.64
6 x 12	108.49
6 x 18	124.63

<b>HYDRANT BURY</b>	
6 x 30	215.71
6 x 36	230.62
6 x 42	239.12
6 x 48	289.31

<b>HYDRANTS &amp; ACCESSORIES</b>	
#5 FIRE HYDRANT	1,182.00
#2-1/2 WHARF HYDRANT	506.16
2-1/2" HYDRANT GASKET	2.30
6" HYDRANT GASKET	13.78
5/8 x 3 HYDRANT BOLTS	4.27
5/8 x 3 MACHINE BOLTS	1.01

<b>Corporation Stop</b>	
1/2	7.94
1/2 x 3/4	15.10
3/4 x 3/4	20.50
3/4 x 1	18.16
1 x 1	5.77
1 x 1-1/4	29.71
1-1/4 x 1-1/2	77.53
1-1/2 x 2	78.40
2 x 2-1/2	123.46

<b>Ball Corporation</b>	
1/2	---
1/2 x 3/4	---
3/4 x 3/4	---
3/4 x 1	---
1 x 1	45.72
1 x 1-1/4	---
1-1/4 x 1-1/2	---
1-1/2 x 1-1/2	117.74
1-1/2 x 2	---
2 x 2	196.07
2 x 2-1/2	---

BUSHINGS	BRASS	GALV.
1/2 x 3/8	1.33	---
3/4 x 3/8	1.96	---
3/4 x 1/2	1.79	0.77
1 x 3/4	2.78	0.95
1-1/4 x 3/4	4.70	0.48
1-1/4 x 1	5.12	0.42
1-1/2 x 3/4	7.57	0.94
1-1/2 x 1	6.48	1.86
1-1/2 x 1-1/4	6.22	1.43
2 x 3/4	10.18	1.98
2 x 1	10.61	2.15
2 x 1-1/4	8.96	5.90
2 x 1-1/2	8.99	1.84
2-1/2 x 3/4	24.70	---
2-1/2 x 1	22.80	3.22
2-1/2 x 1-1/4	19.45	0.88
2-1/2 x 1-1/2	15.61	2.64
2-1/2 x 2	18.00	3.07
3 x 1	---	3.23
3 x 1-1/4	---	1.06
3 x 1-1/2	---	14.45
3 x 2	---	14.65
3 x 2-1/2	23.98	9.40
4 x 1-1/2	---	20.95
4 x 2	---	19.45
4 x 2-1/2	53.12	15.37
4 x 3	56.18	19.38

COUNTY OF MAUI  
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY  
WATER FUND (Cont.)**

3797	Water System Development Fees	Water System Development Fund (Chapter 3.92, MCC)					Charter 8-11.4(2)
		Meter Size	Source	Transmission	Storage	Fee	
		5/8 inch	5,789	3,859	2,412	\$12,060	
		3/4 inch	9,064	6,043	3,777	\$18,884	
		1 inch	16,011	10,674	6,671	\$33,356	
		1-1/2 inch	34,535	23,023	14,390	\$71,948	
		2 inch	60,006	40,004	25,002	\$125,012	
		3 inch	134,102	89,402	55,876	\$279,380	
		4 inch	238,301	158,867	99,292	\$496,460	
		6 inch	534,688	356,458	222,786	\$1,113,932	
		8 inch	949,165	632,777	395,486	\$1,977,428	
		10 inch	1,482,893	988,595	617,872	\$3,089,360	
		12 inch	2,134,769	1,423,180	889,487	\$4,447,436	

Fixture units for single-family dwellings, single-family and accessory dwellings with 5/8", 3/4", and 1" meters shall be as follows:

Meter Size	Included with fee	Additional unit cost	Maximum additional units
5/8 inch	31	\$389	8
3/4 inch	53	\$356	14
1 inch	128	\$261	32

Water system development fee rates as of April 1993 will apply to requests of applicants on the priority list for upcountry, pursuant to Section 14.13.090, MCC, as of October 31, 2001 up to a maximum of three lots.

Board of Water Supply Appeals Fees	<p>Appeals .....\$300 Filing Fee</p> <p>Fee for filing appeal may be refunded if board renders final decision and order authorizing refund in full or in part of filing fee.</p>	14.11.030
Late Fees	<p>Service charge to all late payments over 30 days ..... 1% per month</p>	16-7-4(b)
Tenant Deposit	<p>A tenant (including a lessee or licensee) may be required to provide a lump sum deposit equal to a two billing period estimate, as collateral for future billings.</p>	14.10.010
Water Shortage Penalty	<p>Violation of "Water Conservation and Control of Water Usage During Water Shortage" ..... \$750 per violation</p> <p>Reinstallment fee for water meter removed ..... \$100</p>	14.06A.090 14.06A.090

## COUNTY OF MAUI CONCESSION/LEASE/LICENSE SCHEDULE - BY DEPARTMENTS

NOTE: Based on documentation in Finance Director's Office.

STATUS	CONCESSION TYPE	MAUI ID	NAME	DEPT	PROPERTY DESCRIPTION	START DATE	END DATE	ANNUAL RENT BASED ON
Active	Lease	2-3-002-006	Gerard Cerizo	Economic Dev.	Kula Agricultural Park, Lot #1	11/15/85	11/14/35	\$970.00
Active	Lease	2-3-002-075	Lynne Mateaki Hong	Economic Dev.	Kula Agricultural Park, Lot #23	04/30/88	03/31/38	\$746.00
Active	Lease	2-3-002-085	James W. Tavares	Economic Dev.	Kula Agricultural Park, Lot #2	04/01/88	03/31/38	\$972.00
Active	Lease	2-3-002-086	James W. Tavares	Economic Dev.	Kula Agricultural Park, Lot #3	12/01/85	11/30/35	\$885.00
Active	Lease	2-3-002-087	James A Jones dba Pukalani Plant Co	Economic Dev.	Kula Agricultural Park, Lot #4	11/01/11	10/31/61	\$772.00
Active	Lease	2-3-002-088	James A Jones dba Pukalani Plant Co	Economic Dev.	Kula Agricultural Park, Lot #5	08/01/00	07/31/50	\$863.00
Active	Lease	2-3-002-089	Cabaero Farm LLC	Economic Dev.	Kula Agricultural Park, Lot #6	01/01/86	12/31/36	\$865.00
Active	Lease	2-3-002-090	Craig G & Teena Rasmussen	Economic Dev.	Kula Agricultural Park, Lot #7	09/01/84	08/31/34	\$1,749.00
Active	Lease	2-3-002-091	Fernando T. Traje dba F.E. Traje Farm, LLC	Economic Dev.	Kula Agricultural Park, Lot #8	04/01/85	03/31/35	\$2,036.00
Active	Lease	2-3-002-092	Craig G & Tenna M Rasmussen	Economic Dev.	Kula Agricultural Park, Lot #9	05/01/00	04/30/50	\$2,667.00
Active	Lease	2-3-002-093	Fernando T. Traje dba F.E. Traje Farm, LLC	Economic Dev.	Kula Agricultural Park, Lot #10	09/01/84	08/31/34	\$2,072.00
Active	Lease	2-3-002-094	Bryan Otani	Economic Dev.	Kula Agricultural Park, Lot #11	09/01/84	08/31/34	\$2,220.00
Active	Lease	3-4-019-006	Silvestra P Tumbaga dba Tumbaga Enterprises, LLC	Economic Dev.	Kula Agricultural Park, Lot #12	01/01/92	12/31/42	\$1,711.00
Active	Lease	2-3-002-096	Lester C Chin	Economic Dev.	Kula Agricultural Park, Lot #13	02/01/87	01/31/37	\$931.00



NOTE: Based on documentation in Finance Director's Office.

STATUS	TYPE	CONTRACT KEY	CONTRACTOR	DEPT	PROPERTY ADDRESS	START DATE	END DATE	AMOUNT
Active	Lease	2-3-002-097	Justin Teixeira dba J. Tex Farm	Economic Dev.	Kula Agricultural Park, Lot #14	07/04/85	07/03/35	\$725.00
Active	Lease	2-3-002-098	Bryan & Melissa Otani OTI College of Tropical Agriculture and Human Resources	Economic Dev.	Kula Agricultural Park, Lot #15	01/01/85	01/31/34	\$749.00
Active	Lease	2-3-002-099	Kihei Gardens & Landscaping Co	Economic Dev.	Kula Agricultural Park, Lot #16	01/01/85	12/31/35	\$1.00
Active	Lease	2-3-002-100	Silvestre P Tumbaga dba Tumbaga Enterprises, LLC	Economic Dev.	Kula Agricultural Park, Lot #17	04/12/85	04/11/35	\$795.00
Active	Lease	2-3-002-101	Ricky Rikio Kametani	Economic Dev.	Kula Agricultural Park, Lot #18	11/01/86	10/31/36	\$820.00
Active	Lease	2-3-002-102	Ned Goodness	Economic Dev.	Kula Agricultural Park, Lot #19	07/22/85	07/21/35	\$650.00
Active	Lease	2-3-002-103	Cabaero Farm LLC	Economic Dev.	Kula Agricultural Park, Lot #20	05/01/85	04/30/35	\$725.00
Active	Lease	2-3-002-104	Cabaero Farm LLC	Economic Dev.	Kula Agricultural Park, Lot #21	04/27/89	04/26/39	\$547.00
Active	Lease	2-3-002-105	Robert Akio Fujimoto	Economic Dev.	Kula Agricultural Park, Lot #22	06/01/85	05/31/35	\$826.00
Active	Lease	2-3-002-113	Silvestre P Tumbaga dba Tumbaga Enterprises, LLC	Economic Dev.	Kula Agricultural Park, Lot #24	01/01/86	12/31/36	\$766.00
Active	Lease	2-3-002-114	Neighborhood Power Corp	Economic Dev.	Kula Agricultural Park, Lot #25	06/01/87	05/31/37	\$1,137.00
Active	Lease	2-3-002-115	Dean H Tanaka	Economic Dev.	Kula Agricultural Park, Lot #26	07/27/94	07/26/44	\$941.00
Active	Lease	2-3-002-116	Dean H Tanaka	Economic Dev.	Kula Agricultural Park, Lot #27	01/01/93	02/28/35	\$684.00
Active	Lease	2-3-002-117	Dean H Tanaka	Economic Dev.	Kula Agricultural Park, Lot #28	05/01/89	04/30/39	\$920.00

## COUNTY OF MAUI CONCESSION/LEASE/LICENSE SCHEDULE - BY DEPARTMENTS

NOTE: Based on documentation in Finance Director's Office.

STATUS	TYPE OF AGREEMENT	TAX MAP KEY	CONTRACTOR	DEPT	PROPERTY DESCRIPTION	START DATE	END DATE	RENTAL 2019 (Base Rent)
Active	Lease	2-3-002-118	Marjorie J Reese dba Maui Fruit Inc	Economic Dev.	Kula Agricultural Park, Lot #29	07/15/89	07/14/39	\$1,109.00
Active	Lease	2-3-002-119	Oliver James Ignacio	Economic Dev.	Kula Agricultural Park, Lot #30	10/21/85	10/20/35	\$815.00
Active	Lease	2-3-002-120	Oliver James Ignacio	Economic Dev.	Kula Agricultural Park, Lot #31	02/01/98	01/31/48	\$1,078.00
Active	Lease	2-3-003-023	Maui County Farm Bureau, Inc	Economic Dev.	Kula Vacuum Cooling Plant	04/01/10	04/01/35	\$1.00
Active	Lease	3-4-012-022	Maui Community Theatre	Economic Dev.	Iao Theatre	04/16/10	04/15/40	\$1.00
Active	Lease	3-4-012-114	Lokahi Pacific	Economic Dev.	Blue Hawaii Bldg	06/19/02	06/18/32	\$1.00
Active	Concession	1-4-004-034	Barefoot Café, Bakery & Catering LLC	Finance	Helene Hall	07/01/14	06/30/19	\$80,084.00
Active	Lease	2-4-024-028	United States Postal Service	Finance	Makawao Post Office	04/01/78	04/01/33	\$1.00
Active (1)	Concession	3-2-013-026	Hawaii Golf Equipment & Supplies, LLC	Finance	Waiehu G.C. Pro Shop	09/01/18	08/31/19	\$161,500.00
M-T-M	Concession	3-4-008-042	Maui County Employees Federal Credit Union	Finance	ATM Machine @ Kalana O Maui Bldg	06/01/16	05/31/21	\$2,400.00
Active	Concession	3-7-009-004	Maui County Employees Federal Credit Union	Finance	ATM Machine @ Maui Mall Service Center	06/01/16	05/31/21	\$1,800.00
Active (2)	Lease	3-8-007-080	Maui County Council, Boy Scouts of America, Ltd	Finance	Maui County Boy Scouts	05/01/66	04/30/21	\$1.00
Active (3)	Concession	4-6-007-036	Diamond Parking Services, LLC		Lahaina Parking Lot Concession	07/01/17	06/30/19	\$180,000.00
Active	License	4-7-001-030	T-Mobile West LLC	Finance	Telecommunication Tower	06/01/12	05/31/22	\$35,911.11

NOTE: Based on documentation in Finance Director's Office.

STATUS	CONCESSION/LEASE/LICENSE TYPE	CONCESSION/LEASE/LICENSE KEY	CONCESSION/LEASE/LICENSEE	DEPT	CONCESSION/LEASE/LICENSE DESCRIPTION	FROM	TO	2019 FEE
Active	Lease	1-3-006-004	Hui Laulima O Hana	Human Concerns	Hana Dialysis	02/23/09	02/22/29	\$1.00
Active	Lease	1-5-007-001 & 012	Na Mamo O Mu'olea	Human Concerns	Mu'olea Point	09/01/15	06/30/65	\$50.00
Active	Lease	2-4-024-003	Hale Mahaolu Eha, Inc	Human Concerns	Hale Mahaolu Eha	02/11/94	02/10/69	\$1.00
Active	Lease	2-5-004-005	Maui Farm Inc	Human Concerns	Old Maunaolu College	03/01/90	02/28/45	\$1.00
Active	Lease	2-5-004-005 & 006	Maui Youth & Family Services, Inc	Human Concerns	Old Maunaolu College	07/01/15	06/30/40	\$100.00
Active	License	2-5-004-005	Aloha House, Inc	Human Concerns	Old Maunaolu College	12/26/06	12/26/26	\$1.00
Active	License	2-5-004-005;39-B	Women Helping Women	Human Concerns	Old Maunaolu College	07/01/96	06/30/26	\$1.00
Active	Lease	2-5-004-081	The United States of America	Human Concerns	Job Corps	09/01/85	08/31/35	\$0.00
Active	Lease	2-5-005-030	La'akea Foundation	Human Concerns	Pala Store Subdivision, Lot A	11/30/05	11/29/60	\$1.00
Active	Lease	3-4-011-002 port	Maui Aikido-Ki Society	Human Concerns	Maui Aikido-Ki Society	07/01/05	06/30/25	\$1.00
Active	Lease	3-4-011-018	Maui Aikido-Ki Society	Human Concerns	Maui Aikido-Ki Society	07/01/05	06/30/25	
Active	License	3-4-011-019	Maui Aikido-Ki Society	Human Concerns	Maui Aikido-Ki Society	07/01/05	06/30/25	
Active (1)	Lease	3-4-019-002	Hale Makua		Hale Makua Wailuku	11/01/18	10/30/48	\$100.00
Active (1)	Lease	3-4-019-006	Hale Makua		Hale Makua Wailuku	11/01/18	10/30/48	

## COUNTY OF MAUI CONCESSION/LEASE/LICENSE SCHEDULE - BY DEPARTMENTS

NOTE: Based on documentation in Finance Director's Office.

STATUS	DEPARTMENT	TAX MAP #	Lessee	DEPT	Property Description	Start Date	End Date	Amount
Active	Lease	3-5-001-009	Mental Health Kokua	Human Concerns	Mental Health Kokua	07/17/09	07/16/24	\$1.00
Active	Lease	3-8-007-001 port	Maui Family YMCA	Human Concerns	Maui Family YMCA	02/06/87	02/05/42	\$1.00
Active	Lease	3-8-007-047	Na Leo Pulama O Maui, Inc	Human Concerns	Na Leo Pulama O Maui	02/01/97	01/31/52	\$1.00
Active	Lease	3-8-007-084	Hale Makua	Human Concerns	Hale Makua Kahului	01/01/95	12/31/70	\$1.00
Active	Lease	3-8-007-095 & 096	Hale Mahaolu	Human Concerns	Hale Mahaolu Elua	09/01/77	08/31/76	\$1.00
Active	Lease	3-8-007-111 (port)	Hale Mahaolu Elima, Inc	Human Concerns	Hale Mahaolu Elima	05/13/96	05/12/71	\$1.00
Active	Lease	3-8-007-117 port	University of Hawaii	Human Concerns	MCC Student Housing	12/15/80	12/15/35	\$1.00
Active	Lease	3-8-008-032	Maui Humane Society	Human Concerns	Maui Humane Society	12/19/86	12/18/36	\$1.00
Active	Lease	3-8-046-015	J Walter Cameron Center	Human Concerns	J Walter Cameron Center	02/25/11	02/24/66	\$1.00
Active	Lease	3-8-046-016	Ka Lima O Maui	Human Concerns	Ka Lima O Maui	07/06/09	07/05/59	\$1.00
Active	Lease	3-8-046-017	Hospice Maui	Human Concerns	Hospice Maui	12/16/89	12/15/44	\$1.00
Active	Lease	3-8-046-018	Lokahi Pacific	Human Concerns	Lokahi Pacific	08/01/01	07/31/56	\$1.00
Active	Lease	3-8-046-019	Maui Hui Malama	Human Concerns	Maui Hui Malama	10/12/82	10/11/37	\$0.00
Active	Lease	3-8-046-021	Maui Economic Concerns of the Community, Inc	Human Concerns	Maui Economic Concerns	10/23/95	10/22/50	\$1.00

NOTE: Based on documentation in Finance Director's Office.

Item	Item Description	Item ID	Item Name	Department	Item Description	Start Date	End Date	Fee
Active	Lease	3-8-046-027	J Walter Cameron Center	Human Concerns	MEO Family Center	05/01/97	04/30/52	\$1.00
Active	Lease	3-8-046-033	Catholic Charities of the Diocese of Honolulu	Human Concerns	Ka Hale A Ke Ola - Homeless Resource Center	05/22/92	05/21/47	\$1.00
Active	Lease	3-8-046-037	Lokahi Pacific	Human Concerns	Lokahi Pacific	08/01/01	07/31/56	\$1.00
Active	Lease	3-8-046-039	Big Brothers/Big Sisters of Maui, Inc	Human Concerns	Big Brothers/Big Sisters	09/01/98	09/01/53	\$1.00
Active	Lease	4-6-015-003	Maui Economic Concerns of the Community Inc	Human Concerns	Maui Economic Concerns	11/06/01	11/05/56	\$1.00
M-T-M	Lease	4-9-002-058	Titan International LLC	Human Concerns	Lanai Affordable Housing Project Site	05/20/12	05/19/18	\$12.00
Active	Lease	5-3-002-168	Hale Mahaolu	Human Concerns	Hale Mahaolu Puhana II	12/05/80	12/04/79	\$1.00
Active	Sublease	5-3-009-022	Molokai Occupational Center	Human Concerns	Molokai Occupational Center	05/05/09	05/04/19	\$1.00
Active	Lease	1-4-013-036	Hana Cultural Center	Parks	Hana Cultural Center	01/01/82	12/31/81	\$1.00
Active	Lease	1-7-002-015	Kaupo Community Association, Inc		Old Kaupo School	08/02/18	08/01/73	\$1.00
Active	Lease	2-4-006-005 por 2-4-032-098 por	Maui Economic Opportunity	Parks	MEO Upcountry Head Start	11/04/11	06/30/26	\$100.00
Active	Lease	2-4-006-005 por 2-4-032-098 por	Boys & Girls Clubs of Maui, Inc	Parks	Upcountry Boys & Girls Club	10/14/11	06/30/46	\$100.00
Active	License	2-5-005-017	Paia Youth Council, Inc	Parks	Paia Youth Center	04/06/16	04/30/51	\$1.00
Active	Lease	2-7-002-076 por & 137	Tom Morrow Equestrian Arena	Parks	Tom Morrow Equestrian Arena	04/05/16	06/30/35	\$1.00

APPENDIX C - Capital Improvement Projects		
Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed.		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<b>Department of Environmental Management</b>	
	<b>1. Countywide</b>	
CBS-3182	<b>a. Environmental Compliance System Design and Construction</b>	500,000
	Design and construct to address environmental compliance and operational improvements at all County Solid Waste Management facilities in alignment with State and Federal requirements.	
CBS-3565	<b>b. Integrated Solid Waste Management Plan Update</b>	200,000
	Update the existing Integrated Solid Waste Management Plan (ISWMP) completed in 2009 to align with regulatory goals for solid waste handling.	
CBS-1119	<b>c. Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects</b>	1,500,000
	Design, construct, renovate, and upgrade equipment at Wastewater Reclamation Facilities as required by the 20-Year Rehabilitation & Replacement Plan developed under a Consent Decree. Projects for FY 2020 shall include: Wailuku-Kahului Injection Well piping rehabilitation, Kahului/Lahaina/Kihei disk filter installation, construction of Wailuku WWPS (Wailuku Wastewater Plant System) electrical upgrade, hauler discharge manhole improvements, Kihei pond liner rehabilitation design, and Kuau pump station piping rehabilitation. (minimize disruption of traffic along Hana Highway during morning and afternoon periods of high traffic volume).	
CBS-1128	<b>d. Countywide Wastewater System Modifications</b>	1,000,000
	Support wastewater projects as required where construction and design bids exceed the designated funding appropriations for capital improvement projects already approved. Quarterly reports on progress shall be submitted to Council.	
CBS-1132	<b>e. Countywide Environmental Protection Agency (EPA) Compliance Projects</b>	500,000
	Design and construct sewer line improvements, based on the current CCTV (closed-circuit television) project and in accordance with a Consent Decree, including CCTV of existing lines, obtaining current wet and dry weather flow data to update the hydraulic model, and additional assessments as required.	
	<b>2. Hana Community Plan Area</b>	
CBS-5504	<b>a. Hana Landfill Office Trailer and PV Expansion</b>	25,000
	Engineering design for a modular office-bathroom-breakroom with expanded photovoltaic system and battery backup system to provide power. As part of the design, explore the cost difference between a 20-foot versus a 40-foot trailer.	
	<b>3. Kihei-Makena Community Plan Area</b>	
CBS-3563	<b>a. Kihei No. 3 Force Main Replacement</b>	480,000
	Design the replacement of a 2,040-foot, 12-inch diameter ductile iron pipe force main within South Kihei Road between Kaonoulu Street and Hoonani Street with a new 4,600-foot force main to discharge on Liloa Drive.	
CBS-5028	<b>b. Kihei Wastewater Pump Station No. 9 Modification/Upgrade</b>	200,000
	Design and construct upgrades (pumps, motors, generators) and required modifications (building, piping, electrical) to the existing pump station.	
CBS-5029	<b>c. Kihei In-plant/Effluent Pump Station Upgrades</b>	750,000
	Upgrade both the Kihei In Plant Lift Station No. 2 and the Effluent (R-1 water) Pump Station, including replacement of pumps, piping, and access hatch of the plant lift station, effluent pumps, and their control equipment for the R-1 distribution system and renovation of various in plant valve vaults.	

<b>CBS NO.</b>	<b>PROJECT TITLE/DESCRIPTION</b>	<b>APPROPRIATION</b>
CBS-XXXX	<b>d. Kihei-Makena Sewer Expansion</b>	7,500,000
	Design, plan, and construct the expansion of the sewage facility in the Kihei-Makena area.	
	<b>4. Molokai Community Plan Area</b>	
CBS-5497	<b>a. Molokai Landfill Scalehouse Replacement and Traffic Optimization</b>	200,000
	Design and study for a new scalehouse office and scale to improve ingress and egress to the facility.	
	<b>5. Paia-Haiku Community Plan Area</b>	
CBS-1183	<b>a. Kuau No. 3 Force Main Replacement</b>	630,000
	Replacement of 830-foot-long, six-inch-diameter ductile iron pipe force main located along Hana Highway. Department shall make best efforts not to impede traffic into the Paia area. (minimize disruption of traffic along Hana Highway during morning and afternoon periods of high traffic volume).	
CBS-1184	<b>b. Kuau No. 4 Force Main Replacement</b>	540,000
	Replacement of 677-foot-long, eight-inch-diameter ductile iron pipe force main located along Hana Highway. Department shall make best efforts not to impede traffic into the Paia area. (minimize disruption of traffic along Hana Highway during morning and afternoon periods of high traffic volume).	
	<b>6. Makawao-Pukalani-Kula Community Plan Area</b>	
CBS-XXXX	<b>a. Upcountry Sewer System Upgrades</b>	1,000,000
	Sewer system upgrades and conversions from cesspools for the Upcountry area.	
	<b>7. Wailuku-Kahului Community Plan Area</b>	
CBS-3577	<b>a. CML Storage Facility/Infrastructure</b>	300,000
	Design and construct a heavy equipment storage facility and maintenance work area at the Central Maui Landfill.	
CBS-5493	<b>b. CML Customer Drop-Off Area Improvements</b>	100,000
	Design a customer waste drop-off service bay area and related improvements, including expansion of the wind barrier wall system at the Central Maui Landfill.	
CBS-5502	<b>c. Central Maui Landfill Entrance Facility Traffic Improvements</b>	50,000
	Design, construct, and renovate the facility entrance to include additional land to provide segregated lanes for residential, commercial, and green waste customers.	
CBS-5494	<b>d. CML Extension of Primary Litter Screen and Drainage Improvements</b>	500,000
	Design and construct extension of 50-foot tall litter screen along Pulehu Road property line to service the new Phase VB Extension disposal cell.	
CBS-5495	<b>e. CML Phase VB Extension Leachate Recirculation System</b>	650,000
	Design and construct infrastructure to expand recirculation of leachate into the Phase VB Extension waste mass.	
CBS-5019	<b>f. Central Maui Landfill Expansion</b>	12,500,000
	Design, permit, and construct expansion of Phase III of the Central Maui Landfill facility.	
CBS-3567	<b>g. Central Maui Landfill Purchase</b>	200,000
	Acquisition of 17 acres for the Central Maui Landfill to allow for the development of a dedicated emergency debris sorting and recovery site and other ancillary facilities.	
CBS-1131	<b>h. Wailuku-Kahului Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation</b>	4,000,000
	Construct, rehabilitate, or replace major gravity sewer lines that have reached the end of their useful life or have been found to be damaged or in disrepair via video investigation or other means, including construction of Iao Valley Line, Mokuhau Line, Kaa Manhole Rehabilitation, and other required replacements.	



<b>CBS NO.</b>	<b>PROJECT TITLE/DESCRIPTION</b>	<b>APPROPRIATION</b>
CBS-1171	<b>i. Wailuku-Kahului Recycled Water Force Main</b>	500,000
	Design and construct recycled water force main that will transport water from the Wailuku-Kahului WWRF to the Central Maui/Waikapu area for irrigation use or disposal in SAT (Soil Aquifer Treatment) basins in order to eliminate injection well use.	
CBS-4587	<b>j. Wailuku-Kahului WWRF Facility Plan</b>	400,000
	Evaluate existing treatment components and investigate alternatives, additions, and retrofits for expansion to accommodate future growth. Provide a summary of existing facilities, a future anticipated flow study, alternatives, recommendations, proposed upgrade schedules, and construction cost estimates.	
CBS-5033	<b>k. Wailuku-Kahului Soil Aquifer Treatment (SAT) Basins</b>	1,350,000
	Construct SAT basins and supporting infrastructure on former sugarcane fields to be used for treated effluent disposal.	
CBS-5034	<b>l. Wailuku-Kahului Recycled Water Pump Station</b>	600,000
	Construct recycled water pump station to pump treated effluent to potential agricultural and other users and convey treated effluent to the County's SAT basins.	
CBS-5547	<b>m. Lower Main Street Sewer Upgrade</b>	2,500,000
	Construct 1,950 lineal feet of 15-inch gravity sewer line parallel to an existing 12-inch line on Lower Main Street between Ainahou Place and Waena Street.	
	<b>8. West Maui Community Plan Area</b>	
CBS-1124	<b>a. West Maui Recycled Water System Expansion</b>	13,500,000
	Acquire land for the design, permitting, and construction of upgrades, modifications, and additions to the West Maui recycled water distribution system following the intent of the five recommended options outlined in the West Maui Recycled Water Verification Study (2012). The Director of Environmental Management must submit a quarterly report to the County Council providing a status update on the project's progress.	
CBS-1179	<b>b. Napili Wastewater Pump Station No. 3 Modifications</b>	400,000
	Design and construct upgrades (pumps, motors, generators) and required modifications (building, piping, electrical) to the existing pump station.	
CBS-3576	<b>c. Lahaina Wastewater Reclamation Facility R-1 Process Expansion</b>	700,000
	Design and construct flow equalization basins, additional filters, ultraviolet disinfection equipment, and new process channels to handle peak flows at the facility.	
CBS-5548	<b>d. Lahaina Wastewater Reclamation Facility Emergency Generator Replacement</b>	1,000,000
	Design and construct replacement of an emergency generator.	
	<b>Department of Finance</b>	
	<b>1. Countywide</b>	
CBS-1218	<b>a. Countywide Equipment</b>	5,405,000
	Purchase equipment in FY 2020: 1) Department of Environmental Management (Solid Waste Operations) in the amount of \$1,850,000 for one Roll-off Truck (\$285,000), one D-5 Dozer (\$285,000), and one D-8 Dozer (\$950,000) for the Central Maui Landfill; and one 4000-gallon Water truck for the Lanai Landfill; 2) Department of Fire and Public Safety (Fire/Rescue Operations) in the amount of \$2,005,000 for two 1500 GPM Pumper Trucks, one each for Lahaina and Wailuku Fire Stations (\$875,000 each), and one Wildland Fire Apparatus for Wailuku Fire Station (\$255,000); 3) Department of Public Works (Highways) in the amount of \$1,550,000 for one D-8 Dozer for drainage and flood control (\$950,000) in West Maui Highways Division, and one Micro Paver and sled for pavement preservation (\$600,000).	



<b>CBS NO.</b>	<b>PROJECT TITLE/DESCRIPTION</b>	<b>APPROPRIATION</b>
	<b>Department of Fire and Public Safety</b>	
	<b>1. Countywide</b>	
CBS-1003	<b>a. Countywide Fire Facilities</b>	500,000
	Design, renovate, and rehabilitate Countywide Fire Facilities, including plumbing upgrades, PV systems, storage facility, carport extensions, window replacements, renovations to bathroom and living quarters; and lifeguard tower improvements.	
	<b>2. Wailuku-Kahului Community Plan Area</b>	
CBS-2735	<b>a. Kahului Fire Station Apparatus Shelter</b>	500,000
	Design and construct apparatus shelter at the Kahului Fire Station to protect station equipment currently exposed to the sun and weather.	
	<b>3. Lanai Community Plan Area</b>	
CBS-1005	<b>a. Lanai Fire Station Improvements</b>	1,872,000
	Design and construct an apparatus bay to protect station equipment and expand for storage and living quarters.	
	<b>4. Molokai Community Plan Area</b>	
CBS-4617	<b>a. Pukoo Fire Station Relocation</b>	455,000
	Select new site, plan, and design new Pukoo Fire Station. The current facility is leased from the State Department of Land and Natural Resources, is located near the ocean, and is in need of major renovation or demolition. Funding for an Environmental Impact Statement, provided that it is started with an Archaeological Inventory Survey; a Cultural Impact Assessment; and a range of alternatives, with an analysis of the environmental impacts of each alternative, not to include sites previously deemed unsuitable.	
	<b>Department of Management</b>	
	<b>1. Wailuku-Kahului Community Plan Area</b>	
CBS-2324	<b>a. New County Service Center</b>	1,882,411
	Construct new service center at the Maui Business Park Phase II to house the Department of Finance's Motor Vehicle Registration and Licensing and Real Property Assessment divisions, the Department of Housing and Human Concerns, and other County offices.	
	<b>Department of Parks and Recreation</b>	
	<b>1. Countywide</b>	
CBS-1117	<b>a. Countywide Parks Americans with Disabilities Act (ADA) Improvements</b>	500,000
	Complete an ADA transition plan to assist in prioritizing ADA improvements countywide.	
CBS-3232	<b>b. Countywide Park Playground Improvements</b>	500,000
	Replace fall surfacing at Napili Park. Design and permit shade-wind structure and covered picnic tables at One Alii Park I. Design and construct shade structure, and repair/replace fall surfacing at Honokowai Park.	
CBS-4581	<b>c. Countywide Parks Facilities</b>	275,000
	Plan, permit, design, construct, renovate, repair, and expand park facilities countywide to accommodate population growth, improve security, and enhance the safety of employees and the public. Quarterly reports on progress shall be submitted to Council.	
CBS-4613	<b>d. Countywide Light Ordinance Compliance</b>	2,500,000
	Plan, design, install, and construct fully shielded outdoor light fixtures at all park facilities, structures, and fields to replace non-compliant existing light fixtures and appurtenances.	

<b>CBS NO.</b>	<b>PROJECT TITLE/DESCRIPTION</b>	<b>APPROPRIATION</b>
	<b>2. Hana Community Plan Area</b>	
CBS-2350	<b>a. Hana-Keanae-Kailua Parks System</b>	450,000
	Design, permit, and construct parking lot improvements at Hana Community Center Building "F".	
CBS-5530	<b>b. Old Hana School Improvements</b>	350,000
	Design, permit, and construct the renovation of existing buildings housing Department of Parks and Recreation offices and various other agencies and tenants at the Old Hana School. Non-County entities shall pay for use of the facilities in accordance with Chapter 3.40, Maui County Code.	
CBS-1971	<b>c. Helene Hall Improvements</b>	800,000
	Design, permit, and construct improvements to Helene Hall including replacement of windows, resurfacing of floor, painting of interior, acoustic ceiling, replacement of lighting, and other needed improvements.	
CBS-5531	<b>d. Hana Park Tennis &amp; Basketball Courts Reconstruction</b>	120,000
	Design, permit, and reconstruct two existing tennis courts and one basketball court with lights.	
CBS-XXXX	<b>e. ADA access to Hana Ball Park</b>	50,000
	Acquire land (TMKs (2) 1-4-004:014-0000 and (2) 1-4-004:015-0000), plan, and design for ADA access to Hana Ball Park.	
	<b>3. Kihei-Makena Community Plan Area</b>	
CBS-1205	<b>a. Kamaole Point Pavilion</b>	250,000
	Plan, design, and construct a pavilion with a restroom, parking, and landscaping at Kamaole Point.	
CBS-2345	<b>b. South Maui Parks System</b>	375,000
	Construct entry, fencing, and water fountain for a dog park at the Kenolio Recreational facility. Construct tennis court fencing and other improvements at Kalama Park. Construct post, gravel, rail, and gate at Waipuilani Park. Construct playground at Hale Piilani Park.	
	<b>4. Lanai Community Plan Area</b>	
CBS-2347	<b>a. Lanai Parks System</b>	590,000
	Install acrylic resurfacing of tennis courts and fence improvements at Fifth Street Park. Design, permit, and construct batting cage and multipurpose field house. Construct entry, fencing, and water fountain for a dog park at Fraser Avenue Park.	
CBS-XXXX	<b>b. Lanai Youth Center and Skate Park</b>	3,500,000
	Construct new Lanai Youth Center. Design and construct Lanai Skate Park.	
	<b>5. Makawao-Pukalani-Kula Community Plan Area</b>	
CBS-1175	<b>a. Kula Park Playground</b>	988,650
	Permit, design, and construct an accessible playground in the Kula community with required accessible routes from the parking lot and restroom, in compliance with ADA requirements.	
CBS-2349	<b>b. Makawao-Pukalani-Kula-Ulupalakua Parks System</b>	175,000
	Design and construct replacement standards, repair root intrusion, and resurface basketball court at the Pukalani Park.	
CBS-3228	<b>c. Hannibal Tavares Community Center Improvements</b>	1,000,000
	Construct improvements to include replacement of deteriorated wood members, structural repairs, asphalt roofing, and gutter replacement. Repaint interior and exterior, including lead paint abatement. Remove and replace VCT (vinyl composition tile) flooring and re-waterproofing of the second-story lanai.	

<b>CBS NO.</b>	<b>PROJECT TITLE/DESCRIPTION</b>	<b>APPROPRIATION</b>
	<b>6. Molokai Community Plan Area</b>	
CBS-2346	<b>a. Molokai Parks System</b>	275,000
	Design and construct court resurfacing and replacement of standards at the Kualapuu Recreation Center. Structural assessment of the Kaunakakai Gym. Repair One Alii Park restroom.	
	<b>7. Paia-Haiku Community Plan Area</b>	
CBS-2348	<b>a. Paia-Haiku Parks System</b>	260,000
	Resurface outdoor basketball court and replace standards at the Paia Gym. Design and construct new dog park at 4th Marine Division Memorial Park.	
CBS-5056	<b>b. Alfred "Flako" Boteilho, Sr. Gymnasium Improvements</b>	225,000
	Design and construct replacement of existing metal roofing and other related improvements.	
CBS-5534	<b>c. Haiku Park Restroom</b>	510,000
	Design, permit, and construct replacement restroom facility, in compliance with ADA requirements and security measures.	
	<b>8. Wailuku-Kahului Community Plan Area</b>	
CBS-1143	<b>a. Kepaniwai Heritage Gardens Improvements</b>	300,000
	Rehabilitate the pathways, including ADA improvements, in the portion of the park below the existing parking lot and construct other improvements to the Heritage Gardens.	
CBS-1209	<b>b. War Memorial Complex Paving Improvements</b>	2,750,000
	Design and reconstruct parking lot serving the football and baseball stadiums in the War Memorial Complex. Work with Department of Management to ensure the Wailuku Civic Complex project and the War Memorial Complex Paving Improvement Project provide the necessary accommodations for the community.	
CBS-2351	<b>c. Central Maui Parks System</b>	600,000
	Install fire alarm system at the War Memorial Gym and offices. Design and construct site improvements, including grading, drainage, and repair of concrete stairs at the Lihikai School Park. Design and construct rust remediation and repaint structure at Lihikai School Park.	
CBS-1214	<b>d. Central Maui Regional Park</b>	500,000
	Develop and master plan 209-acre property for a regional park in Central Maui. Complete a Cultural Impact Assessment before initiating any grading and grubbing.	
CBS-4583	<b>e. Kanaha Beach Park Master Plan Implementation</b>	250,000
	Conduct environmental assessment and cultural impact assessment, protect Kaunaoa plant varieties, and plan for sea level rise to improve Kanaha Beach Park, as determined through master plan process.	
CBS-2330	<b>f. Waikapu Community Center Basketball Court Improvements</b>	175,000
	Reconstruct basketball court, to include design and replacement of lights at the court.	
CBS-4616	<b>g. War Memorial Gym Building Improvements</b>	250,000
	Design and renovation for: replacement of jalousies throughout the gym and damaged doors and windows; repair of building structural elements and exterior finish; coating of roof surfaces; upgrading of building electrical and visual fire alarm systems; accessibility improvements at restrooms, locker rooms, and doorways; HVAC improvements to meet current code requirements; repair and replace gym wood flooring and other necessary ancillary improvements. Install photovoltaic system.	
CBS-5539	<b>h. War Memorial Football Stadium Rehabilitation</b>	100,000
	Assess condition of facility.	
CBS-3231	<b>i. Waiehu Golf Course Wastewater Improvements</b>	75,000
	Construct grease interceptor for clubhouse restaurant.	

<b>CBS NO.</b>	<b>PROJECT TITLE/DESCRIPTION</b>	<b>APPROPRIATION</b>
CBS-3209	<b>j. Central Maui Regional Sports Complex Maintenance Operations and Storage Buildings</b>	1,750,000
	Design, permit, and construct maintenance building and storage buildings for equipment, supplies, and materials.	
	<b>9. West Maui Community Plan Area</b>	
CBS-2344	<b>a. West Maui Parks System</b>	500,000
	Construct entry, fencing, and water fountain for a dog park at the Lahaina Recreation Center and Lahaina Aquatic Center. Resurface tennis courts and replace equipment at Napili Park. Coat gym roof at the Lahaina Civic Center. Replace fencing along the highway and at the ballfields for the Lahaina Recreation Center and Lahaina Aquatic Center. Design, permit, and construct rebuilding of the parking lot at D.T. Fleming Beach Park.	
	<b>Department of Police</b>	
	<b>1. Wailuku-Kahului Community Plan Area</b>	
CBS-5535	<b>a. Wailuku Police Station Improvements</b>	1,610,000
	Resurface parking lot. Replace automated car wash system.	
	<b>2. Molokai Community Plan Area</b>	
CBS-5536	<b>a. Molokai Police Station</b>	1,820,000
	Acquire land, plan, design, and conduct environmental assessment for the construction of a new Molokai police station, located outside of the flood and tsunami evacuation zone at Holomua.	
	<b>Department of Public Works</b>	
	<b>1. Countywide</b>	
CBS-1027	<b>a. Countywide Drainage Improvements</b>	3,000,000
	Design, construct, and implement various drainage improvements to conform to regional drainage master plans, including emergency projects such as stream-gulch repair, sinkholes, design-construction contract supplementation related to drainage, small drainage repair projects under \$100,000, and repair of deteriorated drainlines in Central Maui.	
CBS-1032	<b>b. Countywide Facility Building Improvements</b>	450,000
	Improve County facilities countywide as required to include: elevator upgrade; leak repairs; accessibility upgrades; security improvements; structural repairs; renovations to floor plans; painting; railing repairs; waterline and sewer line improvements and repair; landscape and irrigation improvements and repairs; lighting upgrades; onsite drainage system; concrete repair; structure repair; Building Code compliance; ADA compliance; OSHA compliance; parking lot repair, resurfacing, and improvements; air-conditioning repairs and improvements; installation of new air-conditioning systems; and the following building improvements: 1) installation of anchors and safety railings around the perimeter wall at the rooftop of the Kalana O Maui building to meet Building Code compliance; 2) facilities maintenance study and master planning; 3) 9th floor bathroom renovation, located between the Mayor's office and Managing Director's office; 4) emergency or supplemental funding for projects within the Kalana O Maui building complex; and 5) 8th floor bathroom renovation, located behind the Council Chambers.	

<b>CBS NO.</b>	<b>PROJECT TITLE/DESCRIPTION</b>	<b>APPROPRIATION</b>
<b>CBS-1023</b>	<b>c. Countywide Road Resurfacing and Pavement Preservation</b>	<b>5,676,267</b>
	Assess pavement condition, in-house/consultant design, and manage construction to implement the Countywide road resurfacing program: \$500,000 shall be for Wailuku/Kahului district resurfacing; \$600,000 shall be for South Maui district resurfacing; \$600,000 shall be for Upcountry district resurfacing; \$500,000 shall be for Paia-Haiku district resurfacing, of which up to \$100,000 shall be for Ulalena Loop resurfacing and paving; \$400,000 shall be for West Maui district resurfacing; \$450,000 shall be for East Maui district resurfacing; \$300,000 shall be for Molokai district resurfacing; \$300,000 shall be for Lanai district resurfacing; \$900,000 shall be for Highways Division pavement preservation; \$1,126,000 shall be for fees, change orders, contract amendments for roadway projects, small roadway projects, and emergency projects.	
<b>CBS-1031</b>	<b>d. Countywide Bridge Improvements</b>	<b>600,000</b>
	Design, construct, manage construction, and acquire land for bridge replacement projects, including emergency projects, supplemental funding of design and construction contracts, and plan review fees. Implement drainage improvements to conform to regional drainage master plans.	
<b>CBS-1035</b>	<b>e. Countywide Traffic Calming Program</b>	<b>420,000</b>
	\$375,000 shall be for installation of traffic calming devices on Makaala Drive, Kokomo Road (Ala Olu Place to Haiku Road), Lower Kula Road (Copp Road, north to Kula Highway), Kealaloa Avenue; and Meha Road. \$45,000 shall be for speed hump applications approved by June 30, 2019 and Makawao Avenue at intersection of Makani Road.	
<b>CBS-1036</b>	<b>f. Countywide Bikeway Improvements</b>	<b>387,208</b>
	Design and construct bicycle facility improvements countywide. Permit, design, and implement improvements as identified by Bike Plan Hawaii and through collaboration with the Central Maui Bicycling League and Pedestrian Plan. \$150,000 shall be for a study to extend scope of the North Shore Greenway Bike Path from Baldwin Park to Hookipa Beach Park.	
<b>CBS-1037</b>	<b>g. Countywide Sidewalk Improvements</b>	<b>745,000</b>
	Design and construct sidewalk improvements including walking routes to schools and increasing public awareness of safety when walking. \$125,000 shall be for Kinipopo Street sidewalk improvements (Oihana Street to Wells Park). \$150,000 shall be for Kaohu Street sidewalk improvements (Market Street to High Street). \$470,000 shall be for Kamehameha Avenue sidewalk improvements (Lono Avenue to Wakea Avenue).	
<b>CBS-2772</b>	<b>h. Safe Routes to School - State Appropriation</b>	<b>275,000</b>
	Plan, permit, and construct infrastructure projects to improve safety within school zones, including two flashing crosswalks in West Maui at Napili Hau, and flashing crosswalks at Meha Street in Pukalani.	
<b>CBS-1024</b>	<b>i. Countywide Safety Improvements</b>	<b>1,135,000</b>
	Design and construct safety-related roadway operation improvements such as striping, guardrails, signs, shoulder widening and improvements, realignment, street lights, and traffic signals. \$200,000 shall be for improvements at Papa-Laaui intersection. \$370,000 shall be for improvements at Eha-Waena intersection. \$15,000 shall be for intersection lighting at the Mahaolu-Kamehameha intersection. \$150,000 shall be for Kane Street improvements. \$300,000 shall be for safety improvements and needs identified and public requests received, including a guardrail study at Kahakuloa, and flashing crosswalks in West Maui at the following locations: Lower Honoapiilani Road and Times Supermarket/Kaanapali Shores areas, Keawe Street and Kupuohi near Foodland Farms, and at the Walgreens and Lahaina Gateway intersection near Keawe Street and Komo Mai Street.	

<b>CBS NO.</b>	<b>PROJECT TITLE/DESCRIPTION</b>	<b>APPROPRIATION</b>
CBS-5510	<b>j. Assessment of County of Maui Coastal Roads for Effects of Climate Change, Sea Level Rise, and Shoreline Erosion</b>	700,000
	Develop a prioritized list of shoreline areas requiring mitigation work as a cost-share project with the University of Hawaii.	
CBS-5512	<b>k. Surveying of Molokai and Lanai Roads</b>	100,000
	Conduct topographic and land survey of roads to determine resurfacing projects on Molokai and Lanai.	
	<b>2. Hana Community Plan Area</b>	
CBS-1891	<b>a. Mahalawa Bridge Replacement</b>	1,200,000
	Construct Mahalawa Bridge replacement which is structurally deficient. The historical character and design of the bridge shall be maintained in the replacement.	
CBS-2779	<b>b. Kalepa Rockfall Repairs</b>	350,000
	Design and permit for the replacement of the deteriorated rockfall netting at Kalepa Point in Kipahulu.	
CBS-5043	<b>c. Waikakoi Bridge Replacement</b>	850,000
	Design replacement of Waikakoi bridge which is structurally deficient. The historical character and design of the bridge shall be maintained in the replacement.	
CBS-1046	<b>d. Koukouai Bridge Replacement</b>	2,000,000
	Rehabilitate and construct structurally deficient concrete arch bridge. The historical character and design of the bridge shall be maintained in the replacement.	
	<b>3. Kihei-Makena Community Plan Area</b>	
CBS-2309	<b>a. North South Collector Road (Namaou Place to Kulanihakoi Street)</b>	1,000,000
	Continue design and processing of environmental documents for the North South Collector Roadway between Namaou Place and Kaonoulu Street. Construction shall include continuation of the Kihei Greenway (multi-use path). Phase IA: Waipuilani Road to Kulanihakoi Street; Phase IB: Kulanihakoi Street to Kaonoulu Street. Acquire rights-of-way.	
CBS-5485	<b>b. South Kihei Road Sidewalk Improvements</b>	1,900,000
	Design and construct approximately 0.6 mile of sidewalk between Piikea Avenue and Kulanihakoi Street.	
CBS-5492	<b>c. Ohukai Road Sidewalk Improvements</b>	600,000
	Construction of approximately 0.3 miles of sidewalk at various locations on Ohukai Road to provide continuous sidewalk between Kaiola Place and South Kihei Road.	
CBS-5515	<b>d. South Kihei Road Pavement Rehabilitation</b>	250,000
	Design and permit pavement resurfacing and reconstruction at South Kihei Road, between Lipoa Street and Auhana Road.	
	<b>4. Makawao-Pukalani-Kula Community Plan Area</b>	
CBS-3194	<b>a. Pukalani Terrace Subdivision Pavement Reconstruction</b>	2,000,000
	Reconstruct roadways in the Pukalani Terrace Subdivision to include striping, marking, signage, and safety improvements. Prioritized roads shall include: Elilani Street and Kilani Place, Aliiolani Street, Alalani Street, Keikilani Street, Olulani Street and Lokelani Place, Halaulani Street, Hanalani Street, Ehilani Street, Palalani Street and Ililani Way, Hokulani Street, Aina Lani Drive and Akalani Loop, Kamelani Loop, Leolani Place, Hukilani Place, Ikalani Place, Ualani Place, and Kalialani Circle.	
CBS-5511	<b>b. Iolani Street, Loha Street, and Makani Road Pavement Rehabilitation</b>	400,000
	Resurface and reconstruct Iolani Street, Loha Street, and Makani Road with improvements to include pavement rehabilitation, striping and marking, signage, and safety improvements. Projects shall involve consultant design, construction, construction management, and land acquisition.	

<b>CBS NO.</b>	<b>PROJECT TITLE/DESCRIPTION</b>	<b>APPROPRIATION</b>
	<b>5. Paia-Haiku Community Plan Area</b>	
CBS-4597	<b>a. Haiku Road Guardrail and Shoulder Improvements</b>	200,000
	Install or replace guardrail sections in three locations on Haiku Road.	
CBS-1066	<b>b. Kaupakalua Road Pavement Reconstruction</b>	7,781,000
	Resurface and reconstruct Kaupakalua Road with improvements to include pavement rehabilitation, striping and marking, signage, and safety improvements. Project shall include consultant design, construction, construction management, and land acquisition.	
	<b>6. Wailuku-Kahului Community Plan Area</b>	
CBS-1916	<b>a. Wakea Avenue and Kamehameha Avenue Intersection Improvements</b>	250,000
	Design intersection improvements based on findings of a Wakea Avenue corridor traffic study.	
CBS-5499	<b>b. Onehee Avenue Improvements</b>	200,000
	Reconstruct Onehee Avenue to accommodate multiple modes and uses including sidewalks, multi-use paths, street parking, landscaping, traffic calming, accessibility improvements, drainage improvements, and resurfacing.	
CBS-5508	<b>c. Wailuku Heights Drainline and Outlet Repair</b>	1,000,000
	Repair an existing drainage system within a Wailuku Heights easement that discharges into an irrigation reservoir below.	
CBS-1018	<b>d. Waiale Road Improvements at Waiinu Road</b>	100,000
	Acquire land for intersection improvements and traffic mitigation to relieve congestion. Project may incorporate roadway and pavement widening, and pedestrian and bike improvements.	
CBS-1919	<b>e. Waiale Road Improvements (Kaohu Street to Waiinu Road)</b>	600,000
	Widen pavement for pedestrian and bike improvements, signage, and striping improvements.	
CBS-5538	<b>f. Central Maui Sub-Area Transportation Study</b>	500,000
	Conduct regional sub-area transportation study for the Central Maui (Wailuku-Kahului) area. The study shall include recommendations for the following: future regional roadways, identification and prioritization of transportation solutions for the Wailuku-Kahului Community Plan Area, development and potential future improvements, and transportation systems budget guidance.	
CBS-5507	<b>g. Certification of Levees and Additional Work for Levee No. 27</b>	380,000
	Design repairs to a concrete boulder fill at an existing levee along the Wailuku River, of which repairs are necessary for the levees to be FEMA-certified.	
CBS-5518	<b>h. Emergency Management Office Renovation</b>	500,000
	Renovate and install new walls, including electrical, air conditioning, lighting, ceiling modifications, and installation of double glass doors in the loading dock area.	
CBS-5517	<b>i. Kalana O Maui 2nd Floor Deck Repair Above Emergency Management Agency</b>	600,000
	Repair concrete deck, including removal of existing 3-inch-thick textured aggregate finish, installation of a waterproofing membrane on top the concrete slab, and replacement of new 3-inch-thick textured concrete finished to match existing.	
CBS-5505	<b>j. Wailuku Baseyard Wash Rack</b>	150,000
	Design and construct a self-contained wash rack facility in the Wailuku Baseyard with an oil-water separator apparatus and high-pressure clean water recovery system.	
CBS-5025	<b>k. Kalana O Maui Fire Sprinkler System, Phase 2</b>	450,000
	Design and install a fire sprinkler system for the 8th floor of the County Building.	
CBS-3579	<b>l. Kalana Pakui Building AC Replacement</b>	600,000
	Replace air conditioning system for the Kalana Pakui building.	

<b>CBS NO.</b>	<b>PROJECT TITLE/DESCRIPTION</b>	<b>APPROPRIATION</b>
	<b>7. West Maui Community Plan Area</b>	
CBS-2315	<b>a. Napili 4/5 Culvert at Lower Honoapiilani Road</b>	3,910,000
	Repair culvert abutment wall. Extend existing culvert or replace culverts to widen road for pedestrian crossing.	
CBS-5514	<b>b. West Maui Drainline Assessment</b>	500,000
	Clean and access drainage systems for repair or replacement in residential subdivisions throughout West Maui.	
CBS-1040	<b>c. Kahana Nui Bridge Replacement</b>	3,725,000
	Design, plan, and construct the replacement of the concrete bridge structure.	
CBS-2308	<b>d. Papalaua Street Traffic Signal Improvements at Wainee Street</b>	2,187,000
	Plan and construct upgrade of the traffic signal at Papalaua Street and Wainee Street in Lahaina.	
CBS-5509	<b>e. Lower Honoapiilani Road Erosion at Kaopala Bay</b>	600,000
	Design, permit, and plan shoreline protection and managed retreat options at Lower Honoapiilani Road at Kaopala Bay.	
	<b>Department of Transportation</b>	
	<b>1. Countywide</b>	
CBS-1039	<b>a. Bus Stops and Shelters</b>	200,000
	Plan and design bus stop improvements to provide safe, comfortable, and convenient transit facilities for the safety of the members of the community using public transportation. Proposed locations may include: Lower Honoapiilani Road/Sunset Terrace, Lower Honoapiilani Road/Napili Kai, Lower Honoapiilani Road/Honokowai Villa, South Kihei Road/Waipuilani Road (northbound), South Kihei Road/Waipuilani Road (southbound), South Kihei Road/Saint Theresa's Church, South Kihei Road/Walaka Street (northbound), and South Kihei Road/Walaka Street (southbound), Kamaole Beach I (northbound), Kamaole Beach I (southbound), South Kihei Road/Mana Kai Resort (northbound), Wailea Ike Drive, South Kihei Road/Mana Kai Resort (southbound), Pauwela Road/Hana Highway, West Papa Avenue/Laau Street (Route 5), West Papa Avenue/Laau Street (Route 6), Lipoa Street/South Kihei Road, Lahainaluna Road/Kuhua Street (up), Lahainaluna Road/Kuhua Street (down), Paia Town/Public Parking (to Kahului), Paia Town/Public Parking (to Haiku), Paia Town/Charley's (to Kahului), Paia Town/Charley's (to Haiku).	
	<b>Department of Water Supply</b>	
	<b>1. Countywide</b>	
CBS-2299	<b>a. Countywide Upgrades and Replacements</b>	7,180,000
	Upgrade and replace the following: infrastructure of water treatment facilities; well motors and pumps; booster pump stations, motors and pumps, and motor control centers; electrical systems; and SCADA systems. Install emergency generators at facilities. Proceed with design and construction of projects funded in prior fiscal year budgets.	
CBS-1075	<b>b. Countywide Facility Improvements</b>	3,320,000
	Construct the following: 1) Improvements at booster pump station sites, 2) Improvements at water treatment plant sites, 3) Improvements at water tank sites, and 4) Improvements needed to address sanitary survey deficiencies issued by the State Department of Health, Safe Drinking Water Branch. Proceed with design and construction of projects funded in prior fiscal year budgets.	
CBS-4615	<b>c. Countywide Water System Modification</b>	150,000
	The Countywide Water System Modification supports all CIP projects, including prior fiscal year, ensuing fiscal year, and emergency projects to efficiently provide clean and safe drinking water to customers. An effective CIP program demands an ability to respond to unanticipated planning, design, and construction issues in a timely manner.	



<b>CBS NO.</b>	<b>PROJECT TITLE/DESCRIPTION</b>	<b>APPROPRIATION</b>
	<b>2. Makawao-Pukalani-Kula Community Plan Area</b>	
CBS-1106	<b>a. Pookela Well B (Development Phase)</b>	500,000
	Expand source, transmission, and storage for the Upcountry water system through the development phase of Pookela Well B.	
	<b>3. Wailuku-Kahului Community Plan Area</b>	
CBS-1102	<b>a. Replacement Well for Waiehu Heights Well 1 (Development Phase)</b>	3,000,000
	Expand source, transmission, and storage for Central Maui water system through the development phase of the replacement well for Waiehu Heights Well 1.	
CBS-XXXX	<b>b. Acquisition of Real Property from Wailuku Water Company, LLC</b>	9,500,000
	Land acquisition and related costs for parcels and easements located in Wailuku, Maui from Wailuku Water Company, LLC.	
	<b>4. West Maui Community Plan Area</b>	
CBS-1092	<b>a. West Maui Reliable Capacity</b>	5,650,000
	Expand source, transmission, and storage for West Maui water system through the exploratory phase for Launiupoko Well Nos. 1 and 2 and the development phase for West Maui Well No. 2.	

DIGEST

ORDINANCE NO. \_\_\_\_\_  
BILL NO. 36 (2019)

A BILL FOR AN ORDINANCE RELATING TO THE  
OPERATING BUDGET FOR THE COUNTY OF MAUI  
FOR THE FISCAL YEAR JULY 1, 2019 TO JUNE 30, 2020

ESTIMATED REVENUES:

Real Property Taxes	\$358,462,076
Circuit Breaker Adjustment	(425,836)
Charges for Current Services	159,250,948
Transient Accommodations Tax	23,484,000
Public Service Company Tax	7,000,000
Licenses/Permits/Others	42,473,029
Fuel and Franchise Taxes	24,300,000
Special Assessments	21,068,650
Other Intergovernmental	9,653,290
Interfund Transfers	45,725,169
Bond/Lapsed Bond	85,896,411
Carryover/Savings:	
General Fund	22,958,458
Sewer Fund	7,878,180
Highway Fund	7,261,014
Solid Waste Management Fund	569,871
Environmental and Sustainability Fund	2,587,724
Liquor Fund	687,103
Bikeway Fund	387,208
Water Fund	<u>4,362,357</u>

TOTAL ESTIMATED REVENUES

\$823,579,652

APPROPRIATIONS - OPERATING BUDGET

LEGISLATIVE FUNCTIONS:

Office of the County Clerk	\$1,731,212
Office of the County Council	<u>8,754,065</u>

10,485,277

MANAGEMENT AND OTHER FUNCTIONS:

Department of the Corporation Counsel	4,261,067
Emergency Management Agency	683,121
Department of Environmental Management	
General Fund	640,490
Sewer Fund	53,143,361
Solid Waste Management Fund	28,983,265
Environmental Protection and Sustainability Fund	<u>8,925,883</u>
Department of Finance	91,692,999
Countywide Costs	13,203,196
Department of Fire and Public Safety	190,802,489
Department of Housing and Human Concerns	41,895,995
Department of Liquor Control - Liquor Fund	27,468,426
	2,962,210

Department of Management		14,172,107	
Office of the Mayor		18,843,854	
Department of Parks and Recreation		33,864,381	
Department of Personnel Services		1,752,786	
Department of Planning		7,097,590	
Department of Police		62,997,718	
Department of the Prosecuting Attorney		7,106,218	
Department of Public Works			
General Fund	12,390,809		
Highway Fund	<u>34,829,547</u>	47,220,356	
Department of Transportation			
General Fund	8,816,046		
Highway Fund	<u>14,510,833</u>	23,326,879	
Department of Water Supply - Water Fund		<u>70,903,157</u>	
			<u>\$660,254,549</u>
TOTAL OPERATING APPROPRIATIONS			\$670,739,826

#### APPROPRIATIONS - CAPITAL IMPROVEMENT PROJECTS

General Fund		\$12,185,000	
Highway Fund		9,741,267	
Bikeway Fund		387,208	
Bond Fund		85,514,000	
Lapsed Bond Proceeds		382,411	
Park Assessment Fund		1,068,650	
Sewer Fund		13,250,000	
Solid Waste Management Fund		933,000	
State Revolving Loan Fund		9,578,290	
Water Fund - Unrestricted		19,800,000	
TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS			<u>\$152,839,826</u>
TOTAL APPROPRIATIONS (OPERATING & CAPITAL IMPROVEMENT PROJECTS)			<u>\$823,579,652</u>

#### APPENDIX A

##### I. GRANTS AND RESTRICTED USE REVENUES-SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2020

REQUEST DEPARTMENT/PROGRAM	APPROPRIATION
Emergency Management Agency	
Emergency Management Performance Grant (EMPG)	100,000
State Homeland Security Grant (SHSG) Program	500,000
Department of Environmental Management	
Electronics Program	400,000
Glass Recovery Program	160,000
Recycling Program - Landfill Diversion	300,000
State of Hawaii, Department of Health - 604b Grant Program	218,000

State of Hawaii - Hawaii Emergency Management Agency (State of Hawaii - HEMA) Grant	800,000
West Maui Recycled Water System Expansion	548,354
Hyatt/West Maui Recycled Water System Expansion	475,476
Starwood/West Maui Recycled Water System Expansion	1,397,880
<b>Department of Finance</b>	
Commercial Driver's License (CDL) Program	602,417
Periodic Motor Vehicle Inspection Program	517,624
State Disability and Communications Board (DCAB) Program	20,533
State Identification (SID) Program	230,001
State Motor Vehicle Registration Program	360,912
<b>Department of Fire and Public Safety</b>	
Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
Federal Emergency Management Agency (FEMA) Public Assistance Grant	500,000
Hawaii Medical Service Association (HMSA) Foundation Grant	40,000
Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant	20,000
Local Emergency Planning Committee (LEPC)	20,000
National Fire Academy Training Program	20,000
Private Donations	30,000
State of Hawaii Department of Transportation Highway Safety Grants	20,000
State of Hawaii Makena Lifeguard Services	1,101,479
United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program	300,000
<b>Department of Housing and Human Concerns</b>	
Aging and Disability Resource Center (ADRC) Expansion	800,000
A&B Kokua Giving Contribution	20,000
Assisted Transportation Program	11,496
Care Transition Program	50,000
Congregate Meals Program	106,383
Elder Abuse Prevention	26,492
Healthy Aging Partnership - Empowering Elders	284,826
Home Delivered Meals Program	90,000
Kulamalu Hale Apartments Program	521,000
Komohana Hale Apartments Program	215,000
Kupuna Care Program	1,500,000
Kupuna Caregivers Program	400,000
Matson Foundation Contribution	1,000
Medicaid Administrative Federal Financial Participation	450,000
Nutrition Services Incentive Program (NSIP)	135,871
Private Donations	1,000
Retired Senior Volunteer Program	67,333
Section 8 Housing Program	26,063,932

State Health Insurance Assistance Program (SHIP)	40,000
Strategic Prevention Framework Partnerships for Success	100,000
Title III Programs	850,000
Veteran Directed Home Community Based System	25,000
Volunteer Center Program	10,000
State of Hawaii, Department of Health, Alcohol and Drug Abuse Division, Substance Abuse Prevention System	80,000
Office of the Mayor	
City and County of Honolulu - Americorps Vista Intern	20,000
Hawaii Tourism Authority (HTA) - County Product Enrichment Program	70,000
Workforce Innovation and Opportunity Act (WIOA)	575,000
Community Development Block Grant (CDBG) Program	1,900,669
Department of Parks and Recreation	
Play and Learn Sessions (PALS) Food Service Program	200,000
Department of Planning	
Certified Local Government (CLG) Program	25,000
Coastal Zone Management Program	483,629
Transit Oriented Development Program	500,000
State of Hawaii Grant relating to Important Agricultural Lands Designation	125,000
Department of Police	
Bulletproof Vest Partnership (BVP) Program	15,000
Community Oriented Policing Grant	200,970
Department of Health (DOH) Grants	484,376
Department of Transportation Highway Safety Grants	1,200,000
Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	51,000
Edward Byrne Memorial Justice Assistance Grants	180,000
Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
Hawaii Community Foundation Grant	1,000
High Intensity Drug Trafficking Areas (HIDTA)	150,000
Office of Youth Services Grants	175,000
Organized Crime Drug Enforcement Task Force (OCDETF) Program	1,000
Paul Coverdell Forensic Sciences Improvement Act	5,000
State E911 Wireless Commission	2,084,376
State Farm Neighborhood Assist Grant	1,000
State and Federal Assets Forfeiture Program	100,000
Violence Against Women Act (VAWA) - State Attorney General	55,000
Department of the Prosecuting Attorney	
Asset Forfeitures Program	100,000
Career Criminal Program	215,000
Defendant/Witness Trial Program	170,000
Domestic Violence Investigations Program	80,000
Edward Byrne Memorial Justice Assistance Grant Program	125,000

Food Stamp Fraud Prosecution Program	5,000	
Hawaii Criminal Justice Data Center	50,000	
Highway Safety Grant Program	100,000	
Prosecutors Training Program	50,000	
Special Needs Advocacy Program	1,000,000	
Victim/Witness Assistance Program	110,000	
<b>Department of Public Works</b>		
Federal Highway Administration, Federal-Aid and and Other Transportation Grants	8,097,000	
Federal Highway Administration, Assessment of County of Maui Coastal Roads for Effects of Climate Change, Sea Level Rise, and Shoreline Erosion	560,000	
Private Contributions	50,000	
State of Hawaii Department of Transportation - Safe Routes to School Program Special Fund	275,000	
<b>Department of Transportation</b>		
Federal Transit Administration (FTA) and Other Transportation Program Grants	6,125,000	
Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	20,000	
Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	420,000	
Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	400,000	
Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	600,000	
Urbanized Area Formula Program 5307	3,400,000	
<b>Additional Revenues Received Pursuant to the Foregoing Grants</b>	<u>500,000</u>	
<b>TOTAL GRANT REVENUES</b>		<b><u>\$72,419,029</u></b>

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL  
FUNDS FOR FISCAL YEAR 2020**

<b>REVOLVING/SPECIAL FUND</b>	<b>TOTAL FOR FY 2020</b>
Housing Interim Financing and Buy-Back Revolving Fund (Chapter 3.32, MCC)	1,584,497
Naval Air Station Kahului Airport (NASKA) Sewage Pump Station Fund (Chapter 3.52, MCC)	3,953
Fire Hazard Removal Revolving Fund (Chapter 3.68, MCC)	3,394
Plan Review, Permit Processing, and Inspection Revolving Fund (Section 16.26B.108.2.1, MCC)	4,730,784
Highway Beautification and Disposal of Abandoned or Derelict Vehicles Revolving Fund (Section 3.25.030, MCC)	2,115,277

Molokai Diversified Agricultural Revolving Loan Program (Act 387, SLH 1988)	244,748
Liquor Education Fund (HRS 281-16, 281-17(2), 281-17(3))	338,181
Animal Management Revolving Fund (Chapter 3.84, MCC)	125,277
Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04C.060, MCC)	395,263
Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui (1983), as amended; Chapter 3.88, MCC)	8,853,809
Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, MCC)	38,949,172
Ocean Recreational Activity Fund (Section 13.04A.370, MCC)	613,241
Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, MCC)	26,146,487
Kaunoha Senior Services Leisure Program Activities Revolving Fund (Chapter 3.37, MCC)	619,650
Alarm System Revolving Fund (Chapter 8.34, MCC)	423,683
Countywide Sewer Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended)	10,477,482
Upcountry Water System Expansion Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended)	10,322,864
Economic Development Revolving Fund (Chapter 3.81, MCC)	20,000
Fireworks Auditor Fund (Chapter 3.95, MCC)	94,250
Hawaiian Cultural Restoration Revolving Fund (Chapter 3.38, MCC)	780,902
Employee Parking Fees Fund (Chapter 3.26, MCC)	78,260
Maui Interscholastic League Fees Fund ( Chapter 3.39, MCC)	21,818

County Parks Special Revolving Fund (Section 13.04A.460, MCC)	0
Special Management Area Revolving Fund (Chapter 3.49, MCC)	415,000
Experimental and Demonstration Housing Projects Fund (Chapter 16.28, MCC)	<u>1,000,000</u>
TOTAL REVOLVING/SPECIAL FUNDS	<u>\$108,357,992</u>

I, JOSIAH K. NISHITA, County Clerk of the County of Maui, State of Hawaii, DO  
HEREBY CERTIFY that the foregoing BILL NO. 36 (2019) was passed on First Reading by the  
Council of the County of Maui, State of Hawaii, on the 17th day of May, 2019, by the following  
vote:

AYES: Councilmembers Natalie A. Kama, Alice L. Lee, Michael J. Molina,  
Tamara A. M. Paltin, Shane M. Sinenci, Yuki Lei K. Sugimura, Vice-Chair  
Keani N. W. Rawlins-Fernandez, and Chair Kelly T. King.

NOES: None.

EXCUSED: Councilmember G. Riki Hokama.

DATED at Wailuku, Maui, Hawaii, this 21st of May, 2018.




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JOSIAH K. NISHITA, COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,  
County of Maui, for use and examination by the public.