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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

May 22, 2019

Director of Council Services
Traci

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2019 MAY 22 AM 11:40

OFFICE OF THE
COUNTY CLERK

The Honorable Kelly T. King
Council Chair
County of Maui
Wailuku, Hawaii 96793

Dear Chair King:

SUBJECT: **AMENDMENT TO BILL 36 (2019), FOR THE
SECTION 8 HOUSING PROGRAM** (EDB-1)

May I request the matter relating to the attached proposed amendment to Bill 36 (2019), for the Section 8 Housing Program, be placed on the next Council meeting agenda.

Sincerely,

A handwritten signature in black ink, appearing to read "Keani F.", is written over a horizontal line.

KEANI N.W. RAWLINS-FERNANDEZ
Chair, Economic Development and
Budget Committee

edb:ltr:001ach01:ske

Attachments

COUNTY COMMUNICATION NO. 19-229

MAUI COUNTY COUNCIL
Amendment Summary Form

Legislation: Fiscal Year 2020 Budget Bill – Bill 36 (2019)

Proposer: Keani Rawlins-Fernandez, Chair
Economic Development and Budget Committee

Description: Amend Bill 36 (2019) to add a proviso under Department of Finance, Countywide Costs, Fringe Benefits, page 7, relating to the fringe costs for the Section 8 Housing Program, and revert the Section 8 Housing Program grant amount, page 50, back to the Mayor's proposed amount.

Motion: Move to amend page 7 of Bill 36 (2019) as it relates to the Department of Finance, Countywide Costs, Fringe Benefits, by adding the following proviso: "(a) Provided, that \$302,272 shall be for fringe costs for the Section 8 Housing Program."

Move to amend page 50 of Bill 36 (2019), Appendix A, Part I, as it relates to the Department of Housing and Human Concerns, Section 8 Housing Program, by correcting the amount to read "\$25,813,932."

Effect: See attached marked-up copies.

Reasons: Adding a proviso under Countywide Costs will reflect the balance of fringe benefit costs for the Section 8 Housing Program. Dollar amounts were previously added, but the amendment adds language to clarify that these amounts totaling \$302,272 are for Section 8 Housing Program fringe costs.

The grant amount for the Section 8 Housing Program should reflect the Mayor's proposed amount.

Attachments: Marked-up copies of pages 7 and 50 of Bill 36 (2019).

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
personnel and 8.0 Limited Term Appointment (LTA) equivalent personnel. (ii) Provided, that the LTA equivalent personnel shall be for Service Representative II positions in the Division of Motor Vehicles and Licensing.				
(2) Countywide Service Center – Annual Lease Costs	0	612,000	0	612,000
d. Purchasing Program (1) Provided, that disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.	407,276	70,081	3,600	480,957
e. Treasury Program (1) Provided, that disbursement for salaries and premium pay is limited to 15.0 equivalent personnel.	756,590	682,864	4,000	1,443,454
f. Countywide Costs (1) Fringe Benefits (a) <u>Provided, that \$302,272 shall be for fringe costs for the Section 8 Housing Program.</u>	0	109,573,783	0	109,573,783
(2) Fringe Benefits Reimbursement	0	(20,796,402)	0	(20,796,402)
(3) Bond Issuance and Debt Service	0	55,854,195	0	55,854,195
(4) Supplemental Transfer to the Environmental Protection and Sustainability Fund	0	1,410,942	0	1,410,942
(5) Supplemental Transfer to the Solid Waste Fund	0	1,648,394	0	1,648,394
(6) Supplemental Transfer to the Highway Fund	0	780,633	0	780,633
(7) Supplemental Transfer to the Sewer Fund	0	79,981	0	79,981

d. Care Transition Program	50,000
e. Congregate Meals Program (1) Provided, that disbursement for salaries and premium pay is limited to 6.75 LTA equivalent personnel.	106,383
f. Elder Abuse Prevention	26,492
g. Healthy Aging Partnership - Empowering Elders (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	284,826
h. Home Delivered Meals Program (1) Provided, that disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	90,000
i. Kulamalu Hale Apartments Program	521,000
j. Komohana Hale Apartments Program	215,000
k. Kupuna Care Program (1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	1,500,000
l. Kupuna Caregivers Program	400,000
m. Matson Foundation Contribution	1,000
n. Medicaid Administrative Federal Financial Participation	450,000
o. Nutrition Services Incentive Program (NSIP)	135,871
p. Private Donations	1,000
q. Retired Senior Volunteer Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	67,333
r. Section 8 Housing Program (1) Provided, that disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	[26,063,932] <u>25,813,932</u>
s. State Health Insurance Assistance Program (SHIP)	40,000
t. Strategic Prevention Framework Partnerships for Success	100,000
u. Title III Programs	850,000