

COUNCIL OF THE COUNTY OF MAUI
ECONOMIC DEVELOPMENT AND
BUDGET COMMITTEE

June 7, 2019

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

This report recommends first reading of a bill to amend the Fiscal Year ("FY") 2019 Budget for \$45,000 in funding for education on "Complete Streets"—a transportation policy promoting safe travel by all roadway users, including pedestrians, bicyclists, motorists, and bus riders.

Your Economic Development and Budget Committee, having met on May 16, 2019, makes reference to County Communication 18-247, from Councilmember Riki Hokama, relating to amendments to Appendix A, Grant Revenue - Schedule of Grants and Restricted Use Revenues by Departments and Programs for FY 2019.

By correspondence dated May 9, 2019, the Budget Director transmitted a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF PLANNING (STATE OF HAWAII DEPARTMENT OF HEALTH, COMPLETE STREETS TRAINING)."

The purpose of the proposed bill is to amend Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs, FY 2019 Budget, for the Department of Planning, by adding an appropriation entitled "State of Hawaii Department of Health, Complete Streets Training" in the amount of \$45,000.

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Your Committee notes the Council adopted Resolution 12-34, entitled "ESTABLISHING A COMPLETE STREETS POLICY FOR THE COUNTY OF MAUI," on April 10, 2012.

The Planning Director informed your Committee the State Department of Health provides Complete Streets training grants to the counties on a reimbursement basis. She said the funding will allow for County staff to attend educational workshops and increase the County's capacity for Complete Streets.

Your Committee noted public safety and health would be promoted by greater awareness about the importance of roadways that are safely accessible by users of all ages and abilities, across all modes of transportation, and expressed support for the budget amendment. Your Committee also urged the Department to use the funding for future projects, rather than to provide reimbursement for past projects.

Your Committee voted 8-0 to recommend passage of the proposed bill on first reading. Committee Chair Rawlins-Fernandez, Vice-Chair King, and members Kama, Lee, Molina, Paltin, Sinenci, and Sugimura voted "aye." Committee member Hokama was excused.

Your Economic Development and Budget Committee RECOMMENDS that Bill _____(2019), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF PLANNING (STATE OF HAWAII DEPARTMENT OF HEALTH, COMPLETE STREETS TRAINING)," be PASSED ON FIRST READING and be ORDERED TO PRINT.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.



KEANI N.W. RAWLINS-FERNANDEZ, Chair

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ORDINANCE NO. _____

BILL NO. _____ (2019)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF PLANNING
(STATE OF HAWAII DEPARTMENT OF HEALTH,
COMPLETE STREETS TRAINING)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, is hereby amended as it pertains to the Department of Planning, by adding an appropriation entitled, "State of Hawaii Department of Health, Complete Streets Training", in the amount of \$45,000, to read as follows:

"8. Department of Planning

- | | |
|--|----------------|
| a. Certified Local Government (CLG) Program | 25,000 |
| b. Coastal Zone Management Program | 414,005 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel. | |
| c. <u>State of Hawaii Department of Health, Complete Streets Training</u> | <u>45,000"</u> |

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel