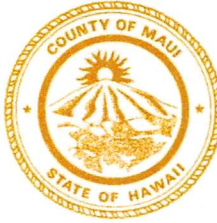


MICHAEL P. VICTORINO
Mayor

LORI TSUHAKE
Director

LINDA R. MUNSELL
Deputy Director



DEPARTMENT OF HOUSING
& HUMAN CONCERNS
COUNTY OF MAUI
2200 MAIN STREET, SUITE 546
WAILUKU, MAUI, HAWAII 96793
PHONE: (808) 270-7805

July 1, 2019

Ms. Michele M. Yoshimura
Budget Director, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Kelly T. King, Chair
and Members of Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair King and Members:

SUBJECT: GRANT REVENUE – DEPARTMENT OF HOUSING AND HUMAN CONCERNS – ADMINISTRATION PROGRAM – STRATEGIC PREVENTION FRAMEWORK PARTNERSHIPS FOR SUCCESS GRANT

In accordance with Ordinance No. 4988, Bill 36 (2019) Draft 1 Fiscal Year 2020 Budget, we are hereby transmitting to you a copy of Contract Log No. 16-127, Modification Order No. 7, from the State of Hawaii, Department of Health, in the amount of \$100,000 for the Strategic Prevention Framework Partnerships for Success Grant.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7805.

Sincerely,

A handwritten signature in blue ink, reading "Lori Tsuhako".

LORI TSUHAKE, LSW, ACSW
Director of Housing and Human Concerns

Attachment

TO SUPPORT AND EMPOWER OUR COMMUNITY
POTENTIAL FOR PERSONAL WELL-BEING

COUNTY COMMUNICATION NO. 19-294



RECEIVED
2019 JUL -3 PM 4:21
OFFICE OF THE
COUNTY CLERK

APPROVED FOR TRANSMITTAL

A handwritten signature in black ink, reading "Michael P. Victorino".
Mayor Date

CONTRACT MODIFICATION FORM

**STATE OF HAWAII
DEPARTMENT OF HEALTH**

Date December 13, 2018

ADM. SERV. OFFICE LOG NO. 16-127

MODIFICATION ORDER NO. 7

Contractor/Provider: County of Maui

Contract Title: County Coordination for a Substance Abuse Prevention System

A. MODIFICATIONS

The following modifications are to be performed in accordance with all contract stipulations (specifications, delivery point, rate of delivery, period of performance, price, quantity, or other provisions by mutual action of the parties to the contract).

See Attachment for contract modifications.

B. CONTRACTOR/PROVIDER's QUOTATION

The modifications described in A, above, will be performed at a contract price ☒ Increase ☐ decrease of \$ 100,000.00.

The Contractor/Provider will not undertake to perform the changes in A, above, until this modification order has been approved and issued.



Contractor/Provider's Signature


1/14/2019

Date

C. STATEMENT OF CONTRACT FUNDS

| | | |
|---|--------------------------------|----------------------|
| Original Contract Price | | \$ <u>220,000.00</u> |
| Previous Adjusted Contract Price | | \$ <u>312,595.95</u> |
| Amount of this Change: Plus <input checked="" type="checkbox"/> | Minus <input type="checkbox"/> | \$ <u>100,000.00</u> |
| New Adjusted Contract Price | | \$ <u>412,595.95</u> |

D. VALIDATION OF CONTRACT MODIFICATION



Director of Health

1/23/19

Date

ATTACHMENT

CONTRACT MODIFICATIONS:

Effective April 01, 2019, the parties mutually agree that the CONTRACTOR shall continue to provide the required services with the following modifications:

1. Attachment - S2, Compensation and Payment Schedule.
 - a. The total amount of compensation is increased by ONE HUNDRED THOUSAND AND NO/100 DOLLARS (\$100,000.00) from THREE HUNDRED TWELVE THOUSAND, FIVE HUNDRED NINETY-FIVE AND 95/100 DOLLARS (\$312,595.95) to FOUR HUNDRED TWELVE THOUSAND, FIVE HUNDRED NINETY-FIVE AND 95/100 DOLLARS (\$412,595.95) of Federal funds for fiscal year 2019-2020 for the continued development and coordination of the substance abuse prevention system for the County of Maui.
 - b. The Budget, attached to the Contract as Exhibit "M", is hereby deleted and replaced with a revised Budget, attached hereto as Exhibit "N" and made a part hereof. In addition, the CONTRACTOR shall submit a STATE approved detailed Budget no later than fifteen (15) days after the execution of this modification, and failure to comply may result in the withholding of payments to the CONTRACTOR. Upon submission of a STATE approved detailed Budget, the STATE approved detailed Budget shall become part of Exhibit "N" and made a part of this Contract.
2. In accordance with Paragraph 4 of Attachment S5, Special Conditions, the performance period of the Contract is extended by an additional fourteen (14) months from August 01, 2019, to and including September 29, 2020.
3. All other terms and conditions of the Contract shall remain the same.

BUDGET

July 26, 2016 to September 29, 2020

Service Title: County Coordination for a Substance Abuse Prevention System

| | |
|--|---------------------|
| Services to build capacity of the substance abuse prevention system and support implementation of efforts to address underage drinking in the County of Maui. | \$412,595.95 |
|--|---------------------|

SOURCE OF FUNDS:

| | |
|---------------------------------|---------------------|
| S 14 565 H 000652 15 576 | \$ 19,156.92 |
| S 14 565 H 000652 16 576 | \$ 62,714.03 |
| S 14 565 H 000652 17 576 | \$230,725.00 |
| S 19 630 H 000652 18 576 | \$100,000.00 |