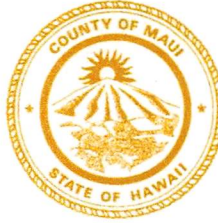


MICHAEL P. VICTORINO
Mayor

LORI TSUHAKE
Director

LINDA R. MUNSELL
Deputy Director



DEPARTMENT OF HOUSING
& HUMAN CONCERNS
COUNTY OF MAUI
2200 MAIN STREET, SUITE 546
WAILUKU, MAUI, HAWAII 96793
PHONE: (808) 270-7805

July 2, 2019

Ms. Michele M. Yoshimura
Budget Director, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Kelly T. King, Chair
and Members of Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair King and Members:

SUBJECT: GRANT REVENUE – DEPARTMENT OF HOUSING AND HUMAN CONCERNS – HUMAN CONCERNS PROGRAM - SENIOR SERVICES DIVISION VOLUNTARY CONTRIBUTIONS

In accordance with Ordinance 4988, Bill No. 36 (2019) Draft 1 Fiscal Year 2020 Budget, this letter serves as notification of intended voluntary contributions for Fiscal Year 2020, to be received from senior program participants, with no letter of intent. The breakdown of the voluntary contributions per Appendix A-Section 5 is as follows:

- | | |
|---------------------------------------|-----------|
| • 5.c Assisted Transportation Program | \$ 11,496 |
| • 5.e Congregate Meals Program | \$106,383 |
| • 5.h Home Delivered Meals Program | \$ 90,000 |

OFFICE OF THE
COUNTY CLERK

2019 JUL -3 PM 4:21

RECEIVED

APPROVED FOR TRANSMITTAL

Michael P. Victorino

Mayor

Date

Honorable Kelly T. King, Chair
and Members of Maui County Council
July 2, 2019
Page 2

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7805.

Sincerely,



LORI TSUHAKE, LSW, ACSW
Director of Housing and Human Concerns

xc: Scott Teruya, Finance Director