HFC Committee

From: Karla Peters < Karla.Peters@co.maui.hi.us>
Sent: Thursday, August 08, 2019 9:21 AM

To: HFC Committee
Cc: Lisa Sakumoto

Subject: HFC-25

Attachments: Rates and Fees Waiehu 0802019kp.ppsx

Aloha Chair Hokama,

Attached is a presentation for today's HFC Committee meeting relating to HFC-25. Please let me know if you have any questions.

Thank you! Karla

Karla H. Peters

Director

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Our Mission: "Provide safe, satisfying and cost effective recreational opportunities for the residents of and visitors to Maui County."



MUNICIPAL GOLF COURSE COMPARISONS

HFC-25

AUGUST 8, 2019

Department of Parks and Recreation Waiehu Golf Course - Golf Rounds and Revenue



WAIEHU GOLF COURSE EST. 1926

	July FY20			July FY19				July FY18					
Туре		Rounds	F	Revenue	Rate	Rounds	R	evenue	Rate	Rounds	R	Revenue	
Weekday - Resident	\$15	605	\$	6,645	\$1 5	426	\$	4,553	\$1 5	621	\$	7,455	
Weekday - Retiree	\$10	1,733	\$	15,280	\$10	1,418	\$	12,855	\$10	1,686	\$	15,410	
Weekday - Non Resident	\$63	105	\$	4,725	\$58	164	\$	7,047	\$58	161	\$	7,627	
Weekday - Hawaii State	\$35	64	\$	1,453	\$23	137	\$	2,128	\$23	228	\$	3,922	
Weekend/Holiday - Resident	\$22	406	\$	7,227	\$22	326	\$	6,006	\$22	769	\$	14,575	
Weekend/Holiday - Retiree	\$14	666	\$	8,680	\$14	654	\$	8,757	\$14	949	\$	12,761	
Weekend/Holiday - Non Resident	\$75	22	\$	1,200	\$63	34	\$	1,481	\$63	53	\$	2,867	
Weekend/Holiday - Hawaii State	\$40	31	\$	940	\$28	79	\$	1,806	\$28	180	\$	4,130	
Student Monthly \$20 a	and \$2/3	178	\$	474	same	159	\$	456	same	244	\$	682	
Tournament	\$18	0	\$	-	\$18	0	\$	-	\$18	0	\$	-	
Military Weekday	\$23	2	\$	46	\$23	1	\$	23	\$23	5	\$	92	
Military Weekend	\$28	1	\$	28	\$28	1	\$	28	\$28	2	\$	42	
Total		3,813	\$	46,698		3,399	\$	45,139		4,898	\$	69,562	

Updated August 7, 2019

Highlight indicates Rate changes for FY20

Maui County Code Chapter 13.16 Waiehu Municipal Golf Course

13.16.010 Definitions.

"Hawaii resident" means a person who possesses a current, valid State of Hawaii identification or driver's license.

"Maui County resident" means a person who has a current, valid, State of Hawaii identification or driver's license containing a County of Maui address.

A person unable to qualify under the foregoing provision may apply to the director for a determination of residency and, upon the submittal of evidence which the director deems adequate proof that the person has been a resident of the County for the entire year immediately preceding the application, the director may qualify the person as a resident; provided, however, that the director shall retain for at least four years a record of the names of persons qualifying under this provision and the type of evidence submitted for each person qualifying for the purpose of making the record available for reasonable public inspection.

Once a person has qualified as a resident under the foregoing provisions, the person may requalify by applying to the department, and by providing proof that the person had played at the golf course at least nine months of the year immediately preceding the application.

A person who has qualified or requalified as a resident under any of these provisions shall remain qualified for two years.

"Nonresident" means a person who does not qualify as a Maui County resident or a Hawaii resident as defined in this section.

"Senior citizen" means any person who has attained the age of sixty years and is a Maui County or Hawaii resident as defined in this chapter.

"Student" means a person who is attending school, up through and including high school, on a full-time basis and is no more than nineteen years of age.

Mahalo!