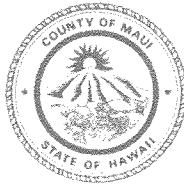


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



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COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
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COUNTY COUNCIL

REFERENCE NO. **BD-BA 20-09**

September 12, 2019

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino
Mayor
9/12/19
Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Economic Development and Budget Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: **AMENDMENTS TO APPENDIX A, GRANT REVENUE -
SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR
FISCAL YEAR 2020 (EDB-45)**

On behalf of the Department of Housing and Human Concerns, I am transmitting the attached proposed bill for the purpose of amending Appendix A, Part I of the Fiscal Year 2020 Budget by adding a new appropriation entitled "Voluntary Contributions," in the amount of \$80,000.

Federal Title III regulations require the Office on Aging to provide opportunities for seniors and family members to voluntarily contribute to the cost of services they receive. Furthermore, the regulations require the voluntary contributions be re-programmed into the services for which they were collected.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

Michele M. Yoshimura
MICHELE M. YOSHIMURA
Budget Director

Attachment

cc: Lori Tsuhako, Director, Department of Housing and Human Concerns

ORDINANCE NO. _____

BILL NO. _____ (2019)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF HOUSING AND HUMAN CONCERNS
(VOLUNTARY CONTRIBUTIONS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Department of Housing and Human Concerns, by adding a new appropriation, entitled "Voluntary Contributions," in the amount of \$80,000, to read as follows:

"5. Department of Housing and Human Concerns

- | | |
|---|---------|
| a. Aging and Disability Resource Center (ADRC) Expansion | 800,000 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel. | |
| b. A&B Kokua Giving Contribution | 20,000 |
| c. Assisted Transportation Program | 11,496 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel. | |
| d. Care Transition Program | 50,000 |
| e. Congregate Meals Program | 106,383 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.75 LTA equivalent personnel. | |
| f. Elder Abuse Prevention | 26,492 |
| g. Healthy Aging Partnership - Empowering Elders | 284,826 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | |
| h. Home Delivered Meals Program | 90,000 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel. | |

i. Kulamalu Hale Apartments Program	521,000
j. Komohana Hale Apartments Program	215,000
k. Kupuna Care Program	1,500,000
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
l. Kupuna Caregivers Program	400,000
m. Matson Foundation Contribution	1,000
n. Medicaid Administrative Federal Financial Participation	450,000
o. Nutrition Services Incentive Program (NSIP)	135,871
p. Private Donations	1,000
q. Retired Senior Volunteer Program	67,333
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
r. Section 8 Housing Program	25,813,932
(1) Provided, that disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	
s. State Health Insurance Assistance Program (SHIP)	40,000
t. Strategic Prevention Framework Partnerships for Success	100,000
u. Title III Programs	850,000
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
v. Veteran Directed Home Community Based System	25,000
w. Volunteer Center Program	10,000
x. State of Hawaii, Department of Health, Alcohol and Drug Abuse Division, Substance Abuse Prevention System	80,000
<u>y. Voluntary Contributions</u>	<u>80,000"</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



DAVID A. GALAZIN
Deputy Corporation Counsel