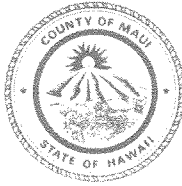


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



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COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
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REFERENCE NO. **BD-BA 20-12**

September 12, 2019

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 9/12/19

Mayor Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Economic Development and Budget Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

**SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE -
SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR
FISCAL YEAR 2020 (EDB-45)**

On behalf of the Department of Police, I am transmitting the attached proposed bill for the purpose of amending Appendix A, Part I of the Fiscal Year 2020 Budget by increasing the appropriation entitled "Department of Health (DOH) Grants" in the amount of \$98,355.

The additional funds will be used to cover increasing costs relating to salaries and premium pay.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

Michele M. Yoshimura

MICHELE M. YOSHIMURA
Budget Director

Attachment

cc: Chief Tivoli Faaumu, Department of Police

ORDINANCE NO. _____

BILL NO. _____ (2019)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF POLICE
(DEPARTMENT OF HEALTH (DOH) GRANTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for the Department of Health (DOH) Grants by \$98,355, to read as follows:

“10. Department of Police

a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Community Oriented Policing Grant	200,970
c. Department of Health (DOH) Grants [484,376] (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	<u>582,731</u>
d. Department of Transportation Highway Safety Grants	1,200,000
e. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	51,000
f. Edward Byrne Memorial Justice Assistance Grants	180,000
g. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
h. Hawaii Community Foundation Grant	1,000
i. High Intensity Drug Trafficking Areas (HIDTA)	150,000
j. Office of Youth Services Grants	175,000
k. Organized Crime Drug Enforcement Task Force (OCDETF) Program	1,000
l. Paul Coverdell Forensic Sciences Improvement Act	5,000

m. State E911 Wireless Commission	2,084,376
n. State Farm Neighborhood Assist Grant	1,000
o. State and Federal Assets Forfeiture Program	100,000
(1) Provided, that a quarterly report shall be submitted to Council on the use of forfeiture funds.	
p. Violence Against Women Act (VAWA) - State Attorney General	55,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 DAVID A. GALAZIN
 Deputy Corporation Counsel