Michael P. Victorino Mayor

Sananda K. Baz Managing Director



OFFICE OF THE MAYOR

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.mauicounty.gov

September 26, 2019

2019 SEP 27 M 11: 09

COUNTY COULOIL

REFERENCE NO. BD-BA 20-15

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Muchan P Vit 9/26/19

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair Economic Development and Budget Committee 200 South High Street Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2020 (EDB-45)

On behalf of the Emergency Management Agency, I am transmitting the attached proposed bill for amending Appendix A, Part I of the Fiscal Year 2020 Budget by increasing the appropriation entitled "State Homeland Security Grant (SHSG) Program" in the amount of \$204,000.

The SHSG program provides funds to prevent, deter, respond to, and recover from threats and incidents of terrorism. The program supports the County of Maui in leveraging funding to support the National Preparedness System initiatives.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

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MICHELE M. YOSHMURA Budget Director

Attachment

cc: Herman Andaya, Emergency Management Officer

ORDINANCE NO. _____

BILL NO. _____ (2019)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, EMERGENCY MANAGEMENT AGENCY (STATE HOMELAND SECURITY GRANT (SHSG) PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Emergency Management Agency, by increasing the appropriation for the State Homeland Security Grant (SHSG) Program by \$204,000, to read as follows:

"1. Emergency Management Agency

a. Emergency Management Performance Grant (EMPG)		100,000
b. State Homeland Security Grant (SHSG) Program	[500,000]	704,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

Deputy Corporation Sounsel

DAVID Y. IGE GOVERNOR



STATE OF HAWAII **DEPARTMENT OF DEFENSE OFFICE OF THE ADJUTANT GENERAL** 3949 DIAMOND HEAD ROAD HONOLULU, HAWAII 96816-4495

September 5, 2019

ARTHUR J. LOGAN MAJOR GENERAL ADJUTANT GENERAL

KENNETH S. HARA BRIGADIER GENERAL DEPUTY ADJUTANT GENERAL

Honorable Michael P. Victorino Mayor, County of Maui 200 High South High Street Kalana O Maui Building 9th Floor Wailuku, Hawaii 96793

Dear Mayor Victorino:

Fiscal Year 2019 Homeland Security Grant Program Sub Recipient Award Grant Agreement Articles and Special Conditions

The State of Hawaii has been awarded the Fiscal Year (FY) 2019 Homeland Security Grant Program (HSGP) funds from the Department of Homeland Security, Federal Emergency Management Agency, Preparedness Directorate Grants and Training.

The FY 2019 HSGP funds are provided to prevent, deter, respond to, and recover from threats and incidents of terrorism. The FY 2019 HSGP supports the County of Maui in leveraging funding to support the National Preparedness System initiatives.

This grant is a result of congressional funding to enhance the capability of state and county agencies to prevent, protect, and respond to incidents of terrorism, but also supports all threats and hazards within the context of terrorism.

The FY 2019 HSGP funding is distributed by investment and projects. The investment is a "collage" of programs and capability reviews submitted by the County of Maui during the application period.

A copy of the investments and projects for the County of Maui are attached to the Sub Recipient Award Grant Agreement Articles and Special Conditions. While the HSGP funding continues to focus on terrorism, the support for all threats and hazards relating to acts of terrorism and other associated catastrophic preparedness is encouraged. It is also necessary that 25 percent of the HSGP continues to support law enforcement.

The County of Maui is the recipient of **\$704,000.00**. The grant funds are distributed in the investments and projects as shown with the attached Sub Recipient Award Grant Agreement Articles and Special Conditions. The HSGP funds not encumbered prior to **December 31, 2021**,

Honorable Michael P. Victorino September 5, 2019 Page 2

will be subject to re-prioritization from the County of Maui and reallocated to established investments and projects.

The Office of Homeland Security will continue to support the County of Maui's participation in training and exercises to improve core capabilities and support emergency preparedness, prevention, response, and recovery. In addition, the distribution of the FY 2019 HSGP funds is provided to identify the agency support of funding and how those funds provide benefit to the county jurisdictions by the respective state agency.

The County of Maui will utilize the implementation Strategy for Homeland Security to effectively fill the gap between needs and existing capabilities. All funds will be identified in a Detailed Budget Worksheet (DBW) which is included with the attached Sub Recipient Award Grant Agreement Articles and Special Conditions.

The Sub Recipient Award Grant Agreement Articles and Special Conditions includes the terms and conditions for the grant funding. If you agree with the Sub Recipient Award Grant Agreement Articles and Special Conditions, please sign both documents on the designated areas and return one set to the Office of Homeland Security no later than **October 4, 2019**. Please retain the second set for your records.

Thank you for your cooperation in expediting this initiative. If you have any questions, please contact Ms. Dolores Cook, Office of Homeland Security Administrator, at (808) 369-3570 or via email at dolores.m.cook@hawaii.gov.

Sincerely,

ARTHUR J. LOGAN Major General Hawaii National Guard Adjutant General

Attachment

Sub Recipient Award Grant Agreement Articles and Special Conditions

cc: Mr. Herman Andaya, Maui Emergency Management Agency Mr. Anthony Joyce, Maui Emergency Management Agency