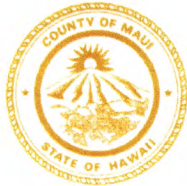


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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OFFICE OF THE
COUNTY COUNCIL

REFERENCE NO. BD-BA 20-17

November 3, 2019

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 11/3/19
Mayor Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Economic Development and Budget Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: **AMENDMENTS TO APPENDIX A, GRANT REVENUE -
SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR
FISCAL YEAR 2020 (EDB-45)**

On behalf of the Department of Police, I am transmitting the attached proposed bill for the purpose of amending Appendix A, Part I of the Fiscal Year 2020 Budget by increasing the appropriation entitled "Edward Byrne Memorial Justice Assistance Grants" in the amount of \$94,847.

The funds are for the following projects: Cybercrime Unit Enhancement, \$63,980; Update Drug Analysis Instrumentation, \$130,363; Statewide Multi-Jurisdictional Drug Task Force (SMDTF), \$44,304; and Enhance Physical Evidence Detection, \$36,200. A copy of the grant award is attached.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Michele M. Yoshimura".

MICHELE M. YOSHIMURA
Budget Director

Attachment

cc: Chief Tivoli Faaumu, Department of Police

ORDINANCE NO. _____

BILL NO. _____ (2019)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF POLICE
(EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for the Edward Byrne Memorial Justice Assistance Grants by \$94,847, to read as follows:

"10. Department of Police

a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Community Oriented Policing Grant	200,970
c. Department of Health (DOH) Grants Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	484,376
d. Department of Transportation Highway Safety Grants	1,200,000
e. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	51,000
f. Edward Byrne Memorial Justice Assistance Grants [180,000]	<u>274,847</u>
g. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
h. Hawaii Community Foundation Grant	1,000
i. High Intensity Drug Trafficking Areas (HIDTA)	150,000
j. Office of Youth Services Grants	175,000
k. Organized Crime Drug Enforcement Task Force (OCDETF) Program	1,000

l. Paul Coverdell Forensic Sciences Improvement Act	5,000
m. State E911 Wireless Commission	2,084,376
n. State Farm Neighborhood Assist Grant	1,000
o. State and Federal Assets Forfeiture Program	100,000
(1) Provided, that a quarterly report shall be submitted to Council on the use of forfeiture funds.	
p. Violence Against Women Act (VAWA) - State Attorney General	55,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

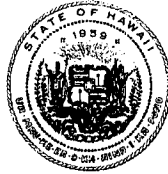


 DAVID A. GALAZIN
 Deputy Corporation Counsel

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DAVID Y. IGE
GOVERNOR

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CLARE E. CONNORS
ATTORNEY GENERAL

DANA O. VIOLA
FIRST DEPUTY ATTORNEY GENERAL

cc: Ad Servs

MAUI POLICE DEPARTMENT
STATE OF HAWAII
DEPARTMENT OF THE ATTORNEY GENERAL
CRIME PREVENTION AND JUSTICE ASSISTANCE DIVISION
235 S. BERETANIA STREET, SUITE 401
HONOLULU, HAWAII 96813
(808) 586-1150
ag.hawaii.gov/cpja

ADMIN SERVICES
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AB
Fy I

October 7, 2019

The Honorable Tivoli Faaumu
Chief of Police
Maui Police Department
55 Mahalani Street
Wailuku, Hawaii 96793

[Signature]
10/10/19

Dear Chief Faaumu:

Congratulations, the Maui Police Department was selected to receive grant awards from Hawaii's FY 2018 Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories.

CFDA No.: 16.738
Federal Award No.: 2018-DJ-BX-0471

Project Title: Cybercrime Unit Enhancement
Award Amount: \$63,980

Project Title: Update Drug Analysis Instrumentation
Award Amount: \$130,363

Assigned Planning Specialist: Jennifer Cullen
Phone Number: (808) 586-1389
Email Address: Jennifer.M.Cullen@hawaii.gov

Project Title: Statewide Multi-Jurisdictional Drug Task Force (SMDTF)
Award Amount: \$44,304

Project Title: Enhance Physical Evidence Detection
Award Amount: \$36,200

Assigned Planning Specialist: Dawn Martin
Phone Number: (808) 586-1164
Email Address: Dawn.M.Martin@hawaii.gov

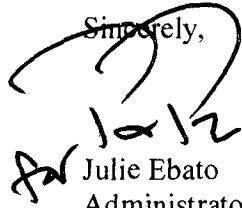
The Honorable Tivoli Faaumu

October 7, 2019 ,

Page 2 of 2

A link to CPJAD's JAG Grant Manual covering the fiscal and programmatic requirements will be sent directly to the project directors and fiscal officer. We will be contacting the project directors regarding the necessary steps needed to execute a contract between our agencies, which may include incorporating revisions into the project's application. If you have any questions, please contact the assigned Planning Specialist.

Sincerely,


Julie Ebato
Administrator

JE:JC

C: Detective Matthew Bigoss, Project Director
Ms. Brandi Kaoni, Project Director
Captain Wade Maeda, Project Director
Mr. Anthony Earles, Project Director