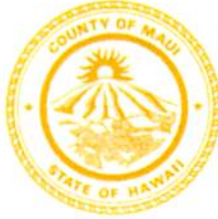


MICHAEL P. VICTORINO
Mayor

KARLA H. PETERS
Director

JOHN L. BUCK III
Deputy Director



RECEIVED
2019 DEC -4 PM 3:01
OFFICE OF THE MAYOR

DEPARTMENT OF PARKS AND RECREATION

700 Hali'a Nakoa Street, Unit 2, Wailuku, Hawaii 96793
Main Line (808) 270-7230 / Facsimile (808) 270-7942

December 3, 2019

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 12/5/19
Mayor Date

RECEIVED
2019 DEC -5 PM 1:43
OFFICE OF THE
COUNTY CLERK

For Transmittal to:

Honorable Kelly T. King, Chair
and Members of Maui County Council
200 South High Street
Wailuku, Maui, Hawaii 96793

Dear Chair King and Members:

SUBJECT: QUARTERLY REPORT REGARDING CW PARK FACILITIES

Transmitted herewith is the quarterly report regarding FY 2020 CW Parks Facilities, Index Code 301344 for the period of July 1, 2019 through September 30, 2019.

Thank you very much for your attention to this matter. Should you have any questions or concerns, please feel free to contact me or Robert Halvorson, Chief of Planning and Development at extension 7387.

Sincerely,

A handwritten signature in black ink, appearing to read "Karla H. Peters", is written over a horizontal line.

KARLA H. PETERS
Director of Parks and Recreation

Attachment

c: John Buck III, Deputy Director
Robert Halvorson, Chief of Planning and Development

KP:RH:lt

COUNTY COMMUNICATION NO. 19-501

| DATE | PROJECT | CONTRACTOR | CONTRACT No. | ORIGINAL CONTRACT AMOUNT | DESCRIPTION | FY 2020 APPROPRIATION CW PARK FACILITES 301344 |
|-----------------|--------------------------------|----------------------------|-----------------|--------------------------------|---|---|
| | | | | | | \$ 275,000.00 |
| August 28, 2019 | Haiku Field House Improvements | Central Construction, Inc. | C6632 | \$ 797,842.70 | Change Oder #1 due to unforeseen deterioration of metal frame members | \$ 126,102.00 |
| | | | | | TOTAL ENCUMBERED TO DATE | \$ 126,102.00 |
| | | | | | AVAILABLE FUND BALANCE | \$ 148,898.00 |

| CBS NO. | PROJECT TITLE/DESCRIPTION | APPROPRIATION |
|----------|---|---------------|
| | Department of Fire and Public Safety | |
| | 1. Countywide | |
| CBS-1003 | a. Countywide Fire Facilities | 500,000 |
| | Design, renovate, and rehabilitate Countywide Fire Facilities, including plumbing upgrades, PV systems, storage facility, carport extensions, window replacements, renovations to bathroom and living quarters; and lifeguard tower improvements. | |
| | | |
| | 2. Wailuku-Kahului Community Plan Area | |
| CBS-2735 | a. Kahului Fire Station Apparatus Shelter | 500,000 |
| | Design and construct apparatus shelter at the Kahului Fire Station to protect station equipment currently exposed to the sun and weather. | |
| | | |
| | 3. Lanai Community Plan Area | |
| CBS-1005 | a. Lanai Fire Station Improvements | 1,872,000 |
| | Design and construct an apparatus bay to protect station equipment and expand for storage and living quarters. | |
| | | |
| | 4. Molokai Community Plan Area | |
| CBS-4617 | a. Pukoo Fire Station Relocation | 455,000 |
| | Select new site, plan, and design new Pukoo Fire Station. The current facility is leased from the State Department of Land and Natural Resources, is located near the ocean, and is in need of major renovation or demolition. Funding for an Environmental Impact Statement, provided that it is started with an Archaeological Inventory Survey; a Cultural Impact Assessment; and a range of alternatives, with an analysis of the environmental impacts of each alternative, not to include sites previously deemed unsuitable. | |
| | | |
| | Department of Management | |
| | 1. Wailuku-Kahului Community Plan Area | |
| CBS-2324 | a. New County Service Center | 1,882,411 |
| | Construct new service center at the Maui Business Park Phase II to house the Department of Finance's Motor Vehicle Registration and Licensing and Real Property Assessment divisions, the Department of Housing and Human Concerns, and other County offices. | |
| | | |
| | Department of Parks and Recreation | |
| | 1. Countywide | |
| CBS-1117 | a. Countywide Parks Americans with Disabilities Act (ADA) Improvements | 500,000 |
| | Complete an ADA transition plan to assist in prioritizing ADA improvements countywide. | |
| CBS-3232 | b. Countywide Park Playground Improvements | 500,000 |
| | Replace fall surfacing at Napili Park. Design and permit shade-wind structure and covered picnic tables at One Alii Park I. Design and construct shade structure, and repair/replace fall surfacing at Honokowai Park. | |
| CBS-4581 | c. Countywide Parks Facilities | 275,000 |
| | Plan, permit, design, construct, renovate, repair, and expand park facilities countywide to accommodate population growth, improve security, and enhance the safety of employees and the public. Quarterly reports on progress shall be submitted to Council. | |
| CBS-4613 | d. Countywide Light Ordinance Compliance | 2,500,000 |
| | Plan, design, install, and construct fully shielded outdoor light fixtures at all park facilities, structures, and fields to replace non-compliant existing light fixtures and appurtenances. | |
| | | |