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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

December 13, 2019

Director of Council Services
Traci N. T. Fujita, Esq.

RECEIVED

2019 DEC 13 AM 11:39

OFFICE OF THE
COUNTY CLERK

The Honorable Kelly T. King
Council Chair
County of Maui
Wailuku, Hawaii 96793

Dear Chair King:

**SUBJECT: AMENDMENTS TO APPENDIX A, GRANTS AND
RESTRICTED USE REVENUES – SCHEDULE OF
GRANTS AND RESTRICTED USE REVENUES BY
DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR
2020 (OFFICE OF THE MAYOR (COMMUNITY
DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM)
(EDB-45(11))**

May I request the attached proposed bill, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, OFFICE OF THE MAYOR (COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM," be placed on the next Council meeting agenda.

Sincerely,

A handwritten signature in black ink that reads "Keani Rawlins-Fernandez".

KEANI N.W. RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:ltr:045(11)ach01:jgk

Attachment

COUNTY COMMUNICATION NO. 19-511

ORDINANCE NO. _____

BILL NO. _____ (2019)

**A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
OFFICE OF THE MAYOR
(COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM)**

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Office of the Mayor, Community Development Block Grant (CDBG) Program, by 1) adding a project and project description for Ka Hale A Ke Ola Homeless Resource Centers, Inc., KHAKO Renewal Project Phase 2, Building 6; 2) adding a project and project description for Big Brothers Big Sisters Hawaii, Inc., Hale Makana Mentor Center Restoration; and 3) deleting the project and project description for Hale Makua Health Services, Hale Makua Wailuku Roof Resurfacing and Recoating, to read as follows:

"7. Office of the Mayor

- | | |
|---|------------------|
| a. City and County of Honolulu – AmeriCorps Vista Intern | 20,000 |
| b. Hawaii Tourism Authority (HTA) - County Product Enrichment Program | 70,000 |
| (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | |
| c. Workforce Innovation and Opportunity Act (WIOA) | 575,000 |
| (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | |
| d. Community Development Block Grant (CDBG) Program | 1,900,669 |
| (1) Hale Mahaolu | |
| Project: Hale Mahaolu Lahaina Surf Preservation | |
| (i) Rehabilitation of 12 units to include asbestos removal at Lahaina Surf. | |
| (2) Hale Makua Health Services | |
| Project: Hale Makua Kahului Boiler Upgrade | |
| (i) The upgrade project will replace one of two boilers at the Kahului facility. | |
| [(3) Hale Makua Health Services | |
| Project: Hale Makua Wailuku Roof Resurfacing and Recoating | |
| (i) The roof resurfacing and recoating will waterproof the Wailuku facility.] | |

[(4)] (3) J. Walter Cameron Center

Project: Cameron Center Rehabilitation and Improvements Project

- (i) Rehabilitation activities to include upgrade of the fire safety system to meet Fire Code standards and rehabilitation of the therapeutic pool for special needs individuals and seniors.**

(4) Ka Hale A Ke Ola Homeless Resource Centers, Inc.

Project: KHAKE Renewal Project Phase 2, Building 6

- (i) Rehabilitation to the 12 units of Building 6 will ensure a safe and habitable facility for homeless families. Building 6 was built over 20 years ago.**

(5) Big Brothers Big Sisters Hawaii, Inc.

Project: Hale Makana Mentor Center Restoration

- (i) Rehabilitation to include replacement of the roof, painting the exterior of the facility and restoring the air conditioning.**

[(5)] (6) CDBG Program Administration

- (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5."**

SECTION 2. New material is underscored. Material to be repealed is bracketed.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



DAVID A. GALAZIN
Deputy Corporation Counsel