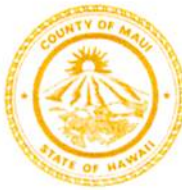


Michael P. Victorino  
Mayor

Sananda K. Baz  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

REFERENCE NO. BD-BA 20-25

December 11, 2019

RECEIVED  
2019 DEC 11 AM 10:27  
OFFICE OF THE  
COUNTY CLERK

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Michael P. Victorino* 12/11/19  
\_\_\_\_\_  
Mayor Date

For Transmittal to:

Honorable Kelly T. King, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair King and Members:

**SUBJECT: AMENDMENT TO THE FISCAL YEAR 2020 BUDGET,  
APPENDIX A, PART II (ALARM SYSTEM REVOLVING  
FUND)**

On behalf of the Department of Police, I am transmitting the attached proposed bill for the purpose of amending Appendix A, Part II of the Fiscal Year 2020 Budget as it relates to the Alarm System Revolving Fund.

Based on historical and actual expenditures, the current appropriation for the contractual services for alarm system registration is insufficient for Fiscal Year 2020. The proposed amendment would increase the appropriation by \$45,000. The current balance in the Alarm System Revolving Fund is \$289,875.

I respectfully request that this matter be referred to the appropriate Council committee for review and action. Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at ext. 7212.

Sincerely,

*Michele M. Yoshimura*  
MICHELE M. YOSHIMURA  
Budget Director

Attachment

cc: Chief Tivoli Faaumu, Department of Police

COUNTY COMMUNICATION NO. 19-518

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2019)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A  
OF THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES –  
SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2020,  
ALARM SYSTEM REVOLVING FUND

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988 Bill No. 36 (2019), Draft 1, "Fiscal Year 2020 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2020, is hereby amended as it pertains to item O. Alarm System Revolving Fund, by increasing the proviso for contractual services for alarm system registrations, by \$45,000, to read as follows:

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL  
FUNDS FOR FISCAL YEAR 2020**

	<b><u>ESTIMATED BALANCE AS OF 6/30/19</u></b>	<b><u>ANTICIPATED REVENUES FOR FY 2020</u></b>	<b><u>TOTAL FOR FY 2020</u></b>
"O. Alarm System Revolving Fund (Chapter 8.34, Maui County Code) (1) Provided, that <del>[\$30,000]</del> <u>\$75,000</u> shall be for contractual services for alarm system registrations."	300,123	123,560	423,683

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
\_\_\_\_\_  
DAVID A. GALAZIN  
Deputy Corporation Counsel