

Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



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OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
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OFFICE OF THE
COUNTY COUNCIL

REFERENCE NO. **BD-BA 20-12a**

December 11, 2019

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 12/11/19
Mayor Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Economic Development and Budget Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: **AMENDMENTS TO APPENDIX A, GRANT REVENUE -
SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR
FISCAL YEAR 2020 (DEPARTMENT OF POLICE
(DEPARTMENT OF HEALTH (DOH) GRANTS)) (EDB-45(4))**

Pursuant to your letter dated December 9, 2019, I am transmitting the attached revised proposed bill relating to the Department of Police, Department of Health (DOH) Grants. The revised proposed bill incorporates the changes indicated on the marked-up copy attached to your letter.

Should you have any questions, please contact me at ext. 7212.

Sincerely,

Michele M. Yoshimura

MICHELE M. YOSHIMURA
Budget Director

Attachment

ORDINANCE NO. _____

BILL NO. _____ (2019)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF POLICE
(DEPARTMENT OF HEALTH (DOH) GRANTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for the Department of Health (DOH) Grants by \$98,355, to read as follows:

"10. Department of Police

| | |
|--|----------------|
| a. Bulletproof Vest Partnership (BVP) Program | 15,000 |
| b. Community Oriented Policing Grant | 200,970 |
| c. Department of Health (DOH) Grants | [484,376] |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel. | <u>582,731</u> |
| d. Department of Transportation Highway Safety Grants | 1,200,000 |
| e. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA) | 51,000 |
| f. Edward Byrne Memorial Justice Assistance Grants | 180,000 |
| g. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA) | 107,000 |
| h. Hawaii Community Foundation Grant | 1,000 |
| i. High Intensity Drug Trafficking Areas (HIDTA) | 218,000 |
| j. Office of Youth Services Grants | 175,000 |
| k. Organized Crime Drug Enforcement Task Force (OCDETF) Program | 1,000 |
| l. Paul Coverdell Forensic Sciences Improvement Act | 5,000 |

| | |
|--|-----------|
| m. State E911 Wireless Commission | 2,084,376 |
| n. State Farm Neighborhood Assist Grant | 1,000 |
| o. State and Federal Assets Forfeiture Program (1) Provided, that a quarterly report shall be submitted to Council on the use of forfeiture funds. | 100,000 |
| p. Violence Against Women Act (VAWA) - State Attorney General | 55,000" |

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 DAVID A. GALAZIN
 Deputy Corporation Counsel