

Michael P. Victorino  
Mayor

Sananda K. Baz  
Managing Director



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**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

OFFICE OF THE  
COUNTY COUNCIL

REFERENCE NO. BD-BA 20-17a

December 11, 2019

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Michael P. Victorino* 12/11/19  
\_\_\_\_\_  
Mayor Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair  
Economic Development and Budget Committee  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: **AMENDMENTS TO APPENDIX A, GRANTS AND  
RESTRICTED USE REVENUES - SCHEDULE OF GRANTS  
AND RESTRICTED USE REVENUES BY DEPARTMENTS  
AND PROGRAMS FOR FISCAL YEAR 2020 (DEPARTMENT  
OF POLICE (EDWARD BYRNE MEMORIAL JUSTICE  
ASSISTANCE GRANTS)) (EDB-45(8))**

Pursuant to your letter dated December 9, 2019, I am transmitting the attached revised proposed bill relating to the Department of Police, Edward Byrne Memorial Justice Assistance Grants. The revised proposed bill incorporates the changes indicated on the marked-up copy attached to your letter.

Should you have any questions, please contact me at ext. 7212.

Sincerely,

*Michele M. Yoshimura*  
\_\_\_\_\_  
MICHELE M. YOSHIMURA  
Budget Director

Attachment

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2019)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF POLICE  
(EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for the Edward Byrne Memorial Justice Assistance Grants by \$94,847, to read as follows:

“10. Department of Police

a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Community Oriented Policing Grant	200,970
c. Department of Health (DOH) Grants Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	582,731
d. Department of Transportation Highway Safety Grants	1,200,000
e. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	51,000
f. Edward Byrne Memorial Justice Assistance Grants [180,000]	<u>274,847</u>
g. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
h. Hawaii Community Foundation Grant	1,000
i. High Intensity Drug Trafficking Areas (HIDTA)	218,000
j. Office of Youth Services Grants	175,000
k. Organized Crime Drug Enforcement Task Force (OCDETF) Program	1,000

I. Paul Coverdell Forensic Sciences Improvement Act	5,000
m. State E911 Wireless Commission	2,084,376
n. State Farm Neighborhood Assist Grant	1,000
o. State and Federal Assets Forfeiture Program	100,000
(1) Provided, that a quarterly report shall be submitted to Council on the use of forfeiture funds.	
p. Violence Against Women Act (VAWA) - State Attorney General	55,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
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 DAVID A. GALAZIN  
 Deputy Corporation Counsel