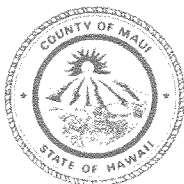


Michael P. Victorino  
Mayor

Sananda K. Baz  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

2019 NOV 27 PM 3:51

REFERENCE NO. BD-BA 20-23

November 26, 2019

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Michael P. Victorino* 11/27/19  
Mayor Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair  
Economic Development and Budget Committee  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

**SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE –  
SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES  
BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2020  
(EDB-45)**

On behalf of the Department of Public Works, I am transmitting the attached proposed bill for the purpose of amending Appendix A, Part I of the Fiscal Year 2020 Budget by adding a new appropriation, entitled "Hawaii Emergency Management Agency, Department of Defense, State of Hawaii, Pre-Disaster Mitigation Grant," in the amount of \$112,500.

The grant supports the Department's development of a mitigation project entitled "Hardening of Maui County Highways Division Baseyard," which supports long-term strategies to reduce the risks of natural hazards. The funds will be used to purchase and install a backup generator at the Wailuku Baseyard and requires matching funds from the County of \$45,548.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

*Michele M. Yoshimura*

MICHELE M. YOSHIMURA  
Budget Director

Attachment

cc: Rowena Dagday-Andaya, Director of Public Works

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2019)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF PUBLIC WORKS (HAWAII EMERGENCY MANAGEMENT AGENCY,  
DEPARTMENT OF DEFENSE, STATE OF HAWAII, PRE-DISASTER MITIGATION GRANT)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to Department of Public Works, Highways Division, by adding a new appropriation entitled, "Hawaii Emergency Management Agency, Department of Defense, State of Hawaii, Pre-Disaster Mitigation Grant" in the amount of \$112,500, to read as follows:

"12. Department of Public Works

a. Federal Highway Administration, Federal-Aid and Other Transportation Grants	8,097,000
b. Federal Highway Administration, Assessment of County of Maui Coastal Roads for Effects of Climate Change, Sea Level Rise, and Shoreline Erosion	560,000
c. Private Contributions	50,000
d. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund	275,000
e. <u>Hawaii Emergency Management Agency, Department of Defense, State of Hawaii, Pre-Disaster Mitigation Grant</u>	<u>112,500"</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
\_\_\_\_\_  
DAVID A. GALAZIN  
Deputy Corporation Counsel