REQUEST FOR LEGAL SERVICES

December 30, 2019

Keani N.W. Rawlins-Fernandez, Chair

Economic Development and Budget Committee

Date: From:

TDANSMITTAL

edb:ltr:006(1)acc01:jgk

Attachment

Memo to: DEPARTMENT OF THE CORPORATION COUNSEL Attention: Gary Y. Murai, Esq.								
Subject: CONTRACT NE	GOTIATIONS AI		EM PROPOSA NG UNIT 13,	· · · · · · · · · · · · · · · · · · ·				
EMPLOYEES) (EDB-6(1))	DES ASSOCIATI	ON, BARGAINI	NG ONII 10,	, INCLUDED				
Background Data: Please revi	ew the attached re	vised resolution a	and, if appropris	ate, approve it				
as to form and legality. Ple	ase send a signed	hard copy with y	our response.					
Work Requested: [X] FOR A [] OTHER	PPROVAL AS TO FORM :	I AND LEGALITY						
Requestor's signature		Contact Person						
Landalin-Form	J. D.OFor							
Keani N.W. Rawlins-Fernandez	James Krueger (Telephone Extension: 7761)							
[X] SPECIFY DUE DATE (IF IMPREASON: For posting on January FOR CORPORATION COUNSEL	POSED BY SPECIFIC C by 3, 2020 for the Janu		January	7 2, 2020 genda.				
ASSIGNED TO:	ASSIGNMENT NO.		BY:					
TO REQUESTOR: [] APPROVED [] RETURNING-	[] DISAPPROVED [] O'. -PLEASE EXPAND AND P.			OTED				
COMMENTS (NOTE - THIS SECTION	ON NOT TO BE USED F	FOR LEGAL ADVICE)	·					
								
4		DEPARTMEN	T OF THE CORPOR	ATION COUNSEL				
Date		By						
		<i></i>		(Rev. 7/03)				

Resolution

N	O					

APPROVING COST ITEMS FOR BARGAINING UNIT 13, INCLUDED PROFESSIONAL AND SCIENTIFIC EMPLOYEES

WHEREAS, by correspondence dated October 21, 2019, the Mayor submitted cost items for professional and scientific employees included within Bargaining Unit 13, which is represented by the Hawaii Government Employees Association, for Fiscal Years 2019-2020 and 2020-2021; and

WHEREAS, in accordance with Section 89-10, Hawaii Revised Statutes, Council approval is required prior to payment of the cost items; and

WHEREAS, a Summary of Cost Items is attached as Exhibit "1"; now, therefore,

BE IT RESOLVED by the Council of the County of Maui:

- 1. That it approves of the cost items as specified in Exhibit "1"; and
- 2. That certified copies of this resolution be transmitted to the Mayor, the Director of Personnel Services, the Budget Director, and the Director of Finance.

APPROVED AS TO FORM AND LEGALITY

Department of the Corporation Counsel County of Maui

edb:misc:006(1)areso01:jgk

COUNTY OF MAUI UNIT 13 (INCLUDED) SUMMARY OF COST ITEMS FY 2019-20, FY 2020-21

1. Salaries

Summary includes the following increases:

A. Effective July 1, 2019:

- 1) 2.15% across-the-board increase, including employees not assigned to the salary schedule.
- 2) Employees who become eligible for step movements shall receive their step movements on their step movement dates.
- 3) \$750 lump-sum payment, prorated per full-time equivalency for all employees in the unit not eligible for a step movement for the duration of the contract period, including employees not assigned to the salary schedule.

B. Effective July 1, 2020:

- 1) 2.03% across-the-board increase, including employees not assigned to the salary schedule.
- 2) Employees who become eligible for step movements shall receive their step movements on their step movement dates.
- 3) \$750 lump-sum payment, prorated per full-time equivalency for all employees in the unit not eligible for a step movement for the duration of the contract period, including employees not assigned to the salary schedule.

Wage costs include fringe benefit costs representing expenses which automatically increase when base salaries increase (e.g., premium pay, overtime, Medicare, unemployment compensation, and leave benefits). All subsequent year costs include the roll-over cost from previous years.

Add	litional Cost	Additional Cost			
F	FY 2020	FY 2021			
\$	789,531	\$ 1,717,519			

TOTAL ADDITIONAL COST:

FY 2020 <u>\$ 789,531</u> FY 2021 <u>\$ 1,717,519</u>

EXHIBIT "