REQUEST FOR LEGAL SERVICES

Date:	a t e: December 30, 2019				
From: Keani N.W. Rawlins-Fernandez, Chair 31 PM 12: 24					
From: Keani N.W. Rawlins-Fernandez, Chair 1 PM 12: 24 Economic Development and Budget Committee TRANSMITTAL Memo to: DEPARTMENT OF THE CORPORATION COUNSEL Attention: Gary Y. Murai, Esq. Subject: CONTRACT NEGOTIATIONS AND COST ITEM PROPOSALS (HAWA					
GOVERNME	NT EMPLOYEES ASSOCIATI	ON, BARGAINING UNIT 1	13, INCLUDED		
EMPLOYEES	(EDB-6(1))				
Background Da	ta: Please review the attached re-	vised resolution and, if approp	riate, approve it		
as to form ar	nd legality. Please send a signed	hard copy with your response.			
Work Requeste	(X) FOR APPROVAL AS TO FORM () OTHER:	A AND LEGALITY			
Requestor's signated for full Keani N.W. Ra	ature 2 - Fay awlins-Fernandez	Contact Person James Krueger (Telephone Extension: 7761)			
[] PRIORITY (V [X] SPECIFY D REASON: For p					
ASSIGNED TO:	GYM ASSIGNMENT NO.	2019-0098 BY: cm 8	for les		
	R: [APPROVED [] DISAPPROVED [] O'. [] RETURNINGPLEASE EXPAND AND P. DTE - THIS SECTION NOT TO BE USED F	ROVIDE DETAILS REGARDING ITEMS AS	NOTED		
Date	DEC 3 1 2019	DEPARTMENT OF THE CORPO	ORATION COUNSEL (Rev. 7/03)		
edb:ltr:006(1)acc	01:jgk	\bigcirc			

Attachment

Resolution

T. T		
No.		
410.		

APPROVING COST ITEMS FOR BARGAINING UNIT 13, INCLUDED PROFESSIONAL AND SCIENTIFIC EMPLOYEES

WHEREAS, by correspondence dated October 21, 2019, the Mayor submitted cost items for professional and scientific employees included within Bargaining Unit 13, which is represented by the Hawaii Government Employees Association, for Fiscal Years 2019-2020 and 2020-2021; and

WHEREAS, in accordance with Section 89-10, Hawaii Revised Statutes, Council approval is required prior to payment of the cost items; and

WHEREAS, a Summary of Cost Items is attached as Exhibit "1"; now, therefore,

BE IT RESOLVED by the Council of the County of Maui:

- 1. That it approves of the cost items as specified in Exhibit "1"; and
- 2. That certified copies of this resolution be transmitted to the Mayor, the Director of Personnel Services, the Budget Director, and the Director of Finance.

APPROVED AS TO FORM AND LEGALITY

Department of the Corporation Counsel
County of Maui

edb:misc:006(1)areso01:jgk

COUNTY OF MAUI UNIT 13 (INCLUDED) SUMMARY OF COST ITEMS FY 2019-20, FY 2020-21

1. Salaries

Summary includes the following increases:

A. Effective July 1, 2019:

- 1) 2.15% across-the-board increase, including employees not assigned to the salary schedule.
- 2) Employees who become eligible for step movements shall receive their step movements on their step movement dates.
- 3) \$750 lump-sum payment, prorated per full-time equivalency for all employees in the unit not eligible for a step movement for the duration of the contract period, including employees not assigned to the salary schedule.

B. Effective July 1, 2020:

- 1) 2.03% across-the-board increase, including employees not assigned to the salary schedule.
- 2) Employees who become eligible for step movements shall receive their step movements on their step movement dates.
- 3) \$750 lump-sum payment, prorated per full-time equivalency for all employees in the unit not eligible for a step movement for the duration of the contract period, including employees not assigned to the salary schedule.

Wage costs include fringe benefit costs representing expenses which automatically increase when base salaries increase (e.g., premium pay, overtime, Medicare, unemployment compensation, and leave benefits). All subsequent year costs include the roll-over cost from previous years.

Additional Cost		Additional Cost		
FY 2020		FY 2021		
\$	789,531	\$	1,717,519	

TOTAL ADDITIONAL COST:

FY 2020 <u>\$ 789,531</u> FY 2021 <u>\$ 1,717,519</u>

EXHIBIT "