REQUEST FOR LEGAL SERVICES

December 30, 2019

Keani N.W. Rawlins-Fernandez, Chair

Economic Development and Budget Committee

Memo to: DEPARTMENT O Attention: Gary			INSEL		
Subject: CONTRACT NEGOTI				POSALS	(HAWAII
GOVERNMENT EMPLOYEES	ASSOCIATIO	ON, BARGAIN	ING UNIT	13, E	KCLUDED
EMPLOYEES) (EDB-6(2))					
Background Data: Please review the			·		<u>approve it</u>
as to form and legality. Please se	end a signed l	nard copy with	your respon	nse.	
Work Requested: [X] FOR APPROVA	AL AS TO FORM	AND LEGALITY			
[] OTHER:		-			
Requestor's signature		Contact Person			
L. DO: E					
reaferful Jany		James Krueger (Telephone Extension	7761)		
Keani N.W. Rawlins-Fernandez	#10\$121	(Telephone Extension	1: 7701)		
[] PRIORITY (WITHIN 10 WORKING DATE IN SPECIFY DUE DATE (IF IMPOSED REASON: For posting on January 3, 20) FOR CORPORATION COUNSEL'S RES	BY SPECIFIC CI 20 for the Janua		J	anuary 2, 2	020
ASSIGNED TO:	ASSIGNMENT NO.		BY:		
TO REQUESTOR: [] APPROVED [] DISA [] RETURNINGPLEASI COMMENTS (NOTE - THIS SECTION NOTE)	E EXPAND AND PR	ROVIDE DETAILS REC	GARDING ITEM	S AS NOTED	
		DEPARTME	NT OF THE C	ORPORATIO.	N COUNSEL
Date	· · · · · · · · · · · · · · · · · · ·	Ву		<u> </u>	(Rev. 7/03)

edb:ltr:006(2)acc01:jgk

Attachment

Date:

From:

Resolution

No			
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APPROVING COST ITEMS FOR BARGAINING UNIT 13, EXCLUDED PROFESSIONAL AND SCIENTIFIC EMPLOYEES

WHEREAS, by correspondence dated October 21, 2019, the Mayor submitted cost items for professional and scientific employees excluded from Bargaining Unit 13, which is represented by the Hawaii Government Employees Association, for Fiscal Years 2019-2020 and 2020-2021; and

WHEREAS, in accordance with Section 89C, Hawaii Revised Statutes, and the tentative agreement ratified by the members of Bargaining Unit 13, all items requiring any money for implementation are subject to appropriation by the appropriate legislative body; and

WHEREAS, a Summary of Cost Items is attached as Exhibit "1"; now, therefore,

BE IT RESOLVED by the Council of the County of Maui:

- 1. That it approves of the cost items as specified in Exhibit "1"; and
- 2. That certified copies of this resolution be transmitted to the Mayor, the Director of Personnel Services, the Budget Director, and the Director of Finance.

APPROVED AS TO FORM AND LEGALITY

Department of the Corporation Counsel County of Maui

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COUNTY OF MAUI UNIT 13 (EXCLUDED) SUMMARY OF COST ITEMS FY 2019-20, FY 2020-21

1. Salaries

Summary includes the following increases:

A. Effective July 1, 2019:

- 1) 2.15% across-the-board salary increase, including employees not assigned to the salary schedule.
- 2) Employees who become eligible for step movements shall receive their step movements on their step movement dates.
- 3) \$750 lump-sum payment, prorated per full-time equivalency for all employees in the unit not eligible for a step movement for the duration of the contract period, including employees not assigned to the salary schedule.

B. Effective July 1, 2020:

- 1) 2.03% across-the-board salary increase, including employees not assigned to the salary schedule.
- 2) Employees who become eligible for step movements shall receive their step movements on their step movement dates.
- 3) \$750 lump-sum payment, prorated per full-time equivalency for all employees in the unit not eligible for a step movement for the duration of the contract period, including employees not assigned to the salary schedule.

Wage costs include fringe benefit costs representing expenses which automatically increase when base salaries increase (e.g., premium pay, overtime, Medicare, unemployment compensation, and leave benefits). All subsequent year costs include the roll-over cost from previous years.

Add	litional Cost	Addi	tional Cost
<u>F</u>	FY 2020	<u>F</u>	Y 2021
\$	377,297	\$	757,217

TOTAL ADDITIONAL COST:

FY 2020 <u>\$ 377,297</u> FY 2021 <u>\$ 7</u>	<u>57,217</u>
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