REQUEST FOR LEGAL SERVICES

Date:	December 30, 20	019				
From:	Keani N.W. Raw	Keani N.W. Rawlins-Fernandez, Chair PM 12: 23				
	Economic Devel	opment and Bu	Parket And The American		5	RPC
TRANSMITTAL Memo to:	Keani N.W. Rawlins-Fernandez, Chair PM 12: 23 Economic Development and Budget Committee DEPARTMENT OF THE CORPORATION COUNSEL Attention: Gary Y. Murai, Esq.					
Subject: CO	NTRACT NEGOT	ATIONS AND	COST IT	EM PROPO		HAWAII
GOVERNME	NT EMPLOYEES	ASSOCIATION,	BARGAININ	G UNIT 02,	SURER	VISORY,
BLUE COLLA	AR EMPLOYEES) (I	EDB-6(3))				•
Background Da	ta: Please review the	e attached revise	d resolution	and, if appro	priate, a	pprove it
as to form an	d legality. Please s	end a signed har	d copy with y	your response	e.	
Work Requested	d: [X] FOR APPROV [] OTHER:	AL AS TO FORM AN	D LEGALITY			
Requestor's signa	ture		ntact Person			
Kaoni N.W. Po	awlins-Fernancez		James Krueger (Telephone Extension: 7761)			
Reali IV. W. Ra	twillis-i-ci ilaliacz	1				
[X] SPECIFY DI REASON: For p	VITHIN 10 WORKING DATE (IF IMPOSED osting on January 3, 20 NATION COUNSEL'S RES	BY SPECIFIC CIRCU 20 for the January	· JMSTANCES): _		uary 2, 20	20
ASSIGNED TO:	Gym	assignment no. 20	9-0098	BY: Ch	n for	les
TO REQUESTOR	R: [] APPROVED [] DISA [] RETURNINGPLEAS				AS NOTED	
COMMENTS (NO	DTE - THIS SECTION NO	T TO BE USED FOR	LEGAL ADVICE	:):		
			DEPARTMEI	NT OF THE COR	PPORATION	I COUNSEL
Date	DEC 3 1 2019	#1 9	By $<$ \sim	\sim		
A-11-2	Van V		No.			(Rev. 7/03)

edb:ltr:006(3)acc01:jgk

Resolution

No.		

APPROVING COST ITEMS FOR BARGAINING UNIT 02, SUPERVISORY, BLUE-COLLAR EMPLOYEES

WHEREAS, by correspondence dated October 29, 2019, the Mayor submitted cost items for supervisory, blue-collar employees included within Bargaining Unit 02, which is represented by the Hawaii Government Employees Association, for Fiscal Years 2019-2020 and 2020-2021; and

WHEREAS, in accordance with Section 89-10, Hawaii Revised Statutes, Council approval is required prior to payment of the cost items; and

WHEREAS, a Summary of Cost Items is attached as Exhibit "1"; now, therefore,

BE IT RESOLVED by the Council of the County of Maui:

- 1. That it approves of the cost items as specified in Exhibit "1"; and
- 2. That certified copies of this resolution be transmitted to the Mayor, the Director of Personnel Services, the Budget Director, and the Director of Finance.

APPROVED AS TO FORM AND LEGALITY

Department of the Corporation Counsel County of Maui

edb:misc:006(3)areso01:jgk

COUNTY OF MAUI UNIT 02 SUMMARY OF COST ITEMS FY 2019-20, FY 2020-21

1. Salaries

Summary includes the following increases:

- A. Effective July 1, 2019:
 - 1) \$2,000.00 lump-sum payment, prorated per full-time equivalency for all employees in the unit.

Note: Deletion of the step movement plan.

- B. Effective July 1, 2020:
 - 1) Move from current three-step salary schedule to a single-step salary schedule:
 - a. Employees currently on step A1 move to step C1.
 - b. Employees currently on steps B1 and C1 removed from salary schedule.
 - c. Delete steps A1 and B1.
 - 2) 1.2% across-the-board increase for employees still assigned to the salary schedule.
 - 3) 5.29% pay increase for employees not assigned to the salary schedule.
- C. Effective January 1, 2021:
 - 1) 1.2% across-the-board increase, including employees not assigned to the salary schedule.

Wage costs include fringe benefit costs representing expenses which automatically increase when base salaries increase (e.g., premium pay, overtime, Medicare, unemployment compensation, and leave benefits). All subsequent year costs include the roll-over cost from previous years.

Add	litional Cost	Additional Cost		
	FY 2020	FY 20	21	
\$	111,059	\$ 230,295	;	

TOTAL ADDITIONAL COST:

FY 2020 <u>\$ 111,059</u> FY 2021 <u>\$ 230,295</u>